LAFAYETTE COUNTY BOARD OF SUPERVISORS
October 26th, 2026
9:00 AM

1. Call to Order
2. Approve Agenda
3. Approve minutes of regular meeting October 5th, 2026.
4. Accept jail meal log and affidavit from Jail Administrator per section 19-25-74.

AFFIDAVIT OF JOHNNY MCDONALD

STATE OF MISSISSIPPI

COUNTY OF LAFAYETTE

Before me personally appeared the undersigned, Johnny McDonald, who being known to me and first duly sworn, deposes and says as follows:

1. My name is Johnny McDonald. I am currently the Jail Administrator of the Lafayette County Detention Center. I was appointed to this position by Sheriff F.D. "Buddy" East on June 1, 2013.

2. As required by Miss. Code Ann. § 19-25-74, the Lafayette County Sheriff's Department maintains a log, showing the name of each prisoner, the date and time of incarceration and release, to be posted daily, which shall record the number of meals served to prisoners at each mealtime, and the hours of the day served (the "meal log").

3. I have reviewed invoice numbers **200ABS100008968 and 200ABS100009476** from Summit Foods in the amount of **$7,481.35 and $8,140.28**. These invoices are for the feeding of prisoners from **09/19/2026** to **10/02/2026**.

4. To the best of my knowledge, I find this invoice to be a true and correct match to the meal log in accordance with Mississippi Code Annotated § 19-25-74.

5. The meal log is being stored in the County Administrator's office and can be reviewed at any time.

Dated: 10/13/2026

Johnny McDonald

Sworn and subscribed before me this the 13th day of October, 2026.

NOTARY PUBLIC

My commission expires:

September 23,2030



5. Approve claims docket for claim numbers .

New Business

6. Consent Agenda:
   a) Authorize adjustment of Solid Waste accounts for January. (Jody Harrison)

LAFAYETTE COUNTY SOLID WASTE
ACCOUNT ADJUSTMENT REGISTER
FOR PERIOD ENDING 09/24/26

 RUN-DATE 09/24/26 08:36

CY ACCT	N A M E	ADDRESS1	ADDRESS2	CITY,ST ZIP	DATE	ADJUSTM
03-026169	HUDSON, MARTHA	8841 SUMMERS PLACE DR		OLIVE BRANCH MS 38654	TON320 09/02/26	80.00CR
03-026169	HUDSON, MARTHA	8841 SUMMERS PLACE DR		OLIVE BRANCH MS 38654	TON322 09/02/26	6.00CR
03-031315	SMITH, HENRY R III	401 JEFFERSON ST		BOONEVILLE MS 38829	PAN320 09/01/26	240.00CR
03-031315	SMITH, HENRY R III	401 JEFFERSON ST		BOONEVILLE MS 38829	PAN322 09/01/26	20.00CR
03-031315	SMITH, HENRY R III	401 JEFFERSON ST		BOONEVILLE MS 38829	PAN322 09/01/26	13.00CR
03-136911	MATHEWS, HEATHER	1755 LELIA DR STE 405		JACKSON MS 39216	SUS320 09/03/26	40.00CR
03-136911	MATHEWS, HEATHER	1755 LELIA DR STE 405		JACKSON MS 39216	SUS322 09/03/26	2.00CR
03-138124	WALLACE, TAMMY	205 PRICE ST		OXFORD, MS 38655	LRW320 09/09/26	300.00CR
03-138124	WALLACE, TAMMY	205 PRICE ST		OXFORD, MS 38655	LRW322 09/09/26	26.00CR
03-142775C	DRY BRANCH DIRT WORK	177 COUNTY ROAD 271		OXFORD, MS 38655	LRW332 09/09/26	3.80CR
03-148497C	CEDAR BUCKET STORAGE, LLC	979 HIGHWAY 6 W		OXFORD MS 38655	LRW338 09/01/26	96.00CR
03-148832	MOORE, CHARLES & ELIZABET	42 COUNTY ROAD 3011		WATER VALLEY, MS 38965	GRE322 09/09/26	6.00CR
03-149445	BOONE, STACIE	8 COUNTY ROAD 1010		ABBEVILLE, MS 38601	TON322 09/02/26	2.00CR
03-149445	BOONE, STACIE	8 COUNTY ROAD 1010		ABBEVILLE, MS 38601	TON320 09/02/26	20.00CR
03-149457	DEVILLE, CHANCE	1 HICKORY LOOP CV		OXFORD, MS 38655	TON322 09/02/26	2.00CR
03-149457	DEVILLE, CHANCE	1 HICKORY LOOP CV		OXFORD, MS 38655	TON320 09/02/26	20.00CR
03-149461	LECKERT, MICHELLE	950 BEAU CHENE DR		MANDEVILLE, LA 70471	TON322 09/02/26	2.00CR
03-149461	LECKERT, MICHELLE	950 BEAU CHENE DR		MANDEVILLE, LA 70471	TON320 09/02/26	20.00CR
03-149463	DABBS, WILL (OWNER)	154 COUNTY ROAD 434		OXFORD, MS 38655	TON322 09/02/26	2.00CR
03-149463	DABBS, WILL (OWNER)	154 COUNTY ROAD 434		OXFORD, MS 38655	TON320 09/02/26	20.00CR
03-149466	BRYANT, BRIAN	106 BAILEY PATRICIA AVE		OXFORD, MS 38655	TON322 09/02/26	2.00CR
03-149466	BRYANT, BRIAN	106 BAILEY PATRICIA AVE		OXFORD, MS 38655	TON320 09/02/26	20.00CR
03-149472	SAVAGE, LOUIS CONNER	263 HIGHWAY 331		OXFORD, MS 38655	TON322 09/02/26	2.00CR
03-149472	SAVAGE, LOUIS CONNER	263 HIGHWAY 331		OXFORD, MS 38655	TON320 09/02/26	20.00CR
03-149475	BARKSDALE, BRYSON	207 COUNTY ROAD 217		OXFORD, MS 38655	TON322 09/02/26	2.00CR
03-149475	BARKSDALE, BRYSON	207 COUNTY ROAD 217		OXFORD, MS 38655	TON320 09/02/26	20.00CR
03-149479	CURTIS, JUSTIN	506 ROCK SPRINGS DR		OXFORD, MS 38655	TON322 09/02/26	2.00CR
03-149479	CURTIS, JUSTIN	506 ROCK SPRINGS DR		OXFORD, MS 38655	TON320 09/02/26	20.00CR

3527893 000028 REPORT TOTAL 1,008.80CR

b) Spread on the minutes monthly statement for FNB card. (Kate Victor)

FNB

Corporate Account Name: LAFAYETTE CO PURCHASING
Account Name: KATE VICTORY

Corporate Number: 00022409
Account Ending In: 0918

Summary of Account Activity

Previous Account Balance	$0.00
Payments and Credits	$0.00
Purchases and Debits	$1,620.00
Cash Advances	$0.00
Fees	$0.00
Finance Charges	$0.00
New Ending Balance	$1,620.00

Statement Open/Close Date	**09/02/2026 - 10/01/2026**
Days This Period	30
Credit Limit	$15,000.00
Available Credit	$12,459.00
Cash Limit	$3,750.00
Available Cash	$3,750.00
Payment Due Date	**10/26/2026**
Payment Amount Due	$98.00

Questions? View your account information online at business.cardservices.bank or call our Customer Service Center toll free at 1-888-999-3340 or 1-531-233-6621.

Send Billing Inquiries and Correspondence to:
P.O. Box 2087, Omaha, NE 68103-2087

Mail Payments to: P.O. Box 2711, Omaha, NE 68103-2711

Important Information

Cybercriminals have been texting, calling and emailing cardholders posing as bank employees to "confirm fraud attempts". If you receive communication, you were not expecting, do not respond or click on any links. If someone calls and asks for information, hang up! You can call the number on the back of the card or your personal banker for assistance.
These communications can look very real, often spoofing real phone numbers. They will try to create a false sense of urgency. Don't be tricked into making a rushed decision.

THANK YOU FOR CHOOSING CREDIT CARD SERVICES FOR YOUR CREDIT CARD NEEDS.

001 001
251 125
571 571
$1440.00 $180.00

Credit Card Services
PO Box 1508
Birmingham AL 35201-1508

VISA

Account Ending In	0918
Payment Due Date	10/26/2026
New Balance	$1,620.00
Minimum Payment Due	$98.00

Make Check Payable To: $

KATE VICTORY
300 N LAMAR BLVD
OXFORD MS 38655-3248

00048041
R202

Credit Card Services
P. O. Box 2711
Omaha, NE 68103-2711

4873701150104007000000098000000001620008

FNB

Important Information (continued)

Please note the new payment address: If you pay this bill by check, please include your payment stub with your check. All payments should be mailed to **Card Services, P.O. Box 2711, Omaha, NE 68103-2711.** To ensure there is no interruption in automated payments, update your billpay provider with your new card number and payment address **Card Services, P.O. Box 2711, Omaha, NE 68103-2711.** Please call 1-888-999-3340 (toll free U.S.) or 1-531-233-6621 (International) for balance inquiries, payment information, transaction history, statement requests or to dispute.

Transactions

Post Date	Tran Date	Reference Number	Transaction Description	$Amount
09/18	09/18	2480197LNS6V1A5EY	ASFPM 608-828-3000 WI	$180.00
09/22	09/22	2401134LT2X84HAEM	ANTHROPIC* CLAUDE TEAM ANTHROPIC.COM CA	$1,440.00
			Total Activity	$1,620.00
			Total Fees This Period	$0.00
10/01	10/01		Interest Charge on Purchases	$0.00
10/01	10/01		Interest Charge on Cash Advances	$0.00
			Total Interest This Period	$0.00

001
125

Finance Charges

Type of Balance	Ending Balance	Annual Percentage Rate (APR)	Balance Subject To Interest Rate (ADB)	Interest Charge	Promo End Date
Purchases	$1,620.00	18.75% (v)	$0.00	$0.00	
Cash Advance	$0.00	18.75% (v)	$0.00	$0.00	
Balance Transfer	$0.00	18.75% (v)	$0.00	$0.00	

(v) = variable rate

2026 Total Year-to-Date

Total fees charged in 2026	$25.00
Total interest charged in 2026	$19.12

Receipt

Invoice number UOPT1AZ0-0001
Receipt number 2623-3621-8268
Date paid September 22, 2026

Anthropic, PBC @anthropic
548 Market Street
PMB 90375
San Francisco, California 94104
United States
support@anthropic.com

Bill to
Lafayette County
300 North Lamar Boulevard
Oxford, Mississippi 38655
United States
bmoore@lafayettecoms.com

$1,440.00 paid on September 22, 2026

Description	Qty	Unit price	Amount
Team plan - Standard Sep 22, 2026–Sep 22, 2027	6	$240.00	$1,440.00

Subtotal	$1,440.00
Total	$1,440.00
Amount paid	**$1,440.00**

Payment history

Payment method	Date	Amount paid	Receipt number
Visa - 0918	September 22, 2026	$1,440.00	2623-3621-8268

ASSOCIATION OF STATE FLOODPLAIN MANAGERS

Association of State Floodplain Managers
8301 Excelsior Drive
Madison, WI 53717
FID #39-1414382

(608) 828-3000; Fax (608) 828-6319
Email: asfpm@floods.org / Web: www.floods.org

PAYMENT RECEIPT

Payment #:	63861
Date"	9/18/2026
Method:	Credit Card
Confirmation #:	202835035666
Last 5 Digits Or Check #:	0918 018687|202835035666

Member ID: 59592

PAYEE:
Erik D. Jones
Lafayette County
300 N Lamar Blvd

Oxford, MS 38655 US
(662) 816-4878

MEMO:

TRANSACTION	QTY	DESCRIPTION	TOTAL
Invoice #72194	1	Individual Member	180.00 USD
		TOTAL PAID:	180.00 USD

AMOUNT REFUNDED (IF ANY): 0.00 USD

If you have any questions, feel free to contact us at 608-828-3000
Dedicated to reducing flood losses in the nation.

c) Approve deletion of fixed assets from inventory. (Kate Victor)

LAFAYETTE COUNTY
CAPITAL ASSET DELETION FORM

DATE: 10/7/26

DEPARTMENT: Road

DESCRIPTION OF ITEM DELETING (INCLUDING BRAND NAME):

Mack 2026 GR64F

LOCATION:

MODEL NUMBER:

SERIAL NUMBER: 2076

STICKER NUMBER: 304341

REASON FOR DELETION: Auctioned

Payton Conner — 10/7/2026

SIGNATURE OF DEPARTMENT HEAD — **DATE**

Kat Vick — 10/7/2026

COUNTY ADMINISTRATOR — **DATE**

FOR INVENTORY CLERK ONLY

Retirement has been approved on the Board Minutes:

Retirment has been entered on Ledger:

Inventory Number: 304341

Minute Book Number & Page:

IF ASSET SOLD, TRADED, OR JUNKED

Sold/Traded To:

Amount Received:

Receipt Number:

Junked-Received By: PC

THE ABOVE INVENTORY CONTROL INFORMATION IS TRUE AND CORRECT

CERTIFICATE OF TITLE

Form # 79-001

STATE OF MISSISSIPPI

ORIGINAL

VEHICLE IDENTIFICATION NUMBER	MAKE	YEAR	MODEL	BODY	TITLE NUMBER	TITLE TEXT (E.G. UNIT #)
1M2GR4GCXTM052076	MACK	2026	GR64F	SK	MS0404096768	

TITLE DATE	DATE OF FIRST SALE FOR USE NEW ONLY	NO. CYL	NEW/USED	TYPE OF VEHICLE	ODOMETER - NO TENTHS
10/24/2025	08/26/2025	6	NEW	TK	EXEMPT

OWNER(S)

LAFAYETTE COUNTY BOARD OF SUPERVISORS
300 N LAMAR BLVD
OXFORD MS 38655-3248

BRANDS

304341

BENEFICIARY

☐ Fully Autonomous Vehicle

1ST LIENHOLDER

DATE:

2ND LIENHOLDER

DATE:

MAIL TO:

LAFAYETTE COUNTY BOARD OF SUPERVISORS
300 N LAMAR BLVD
OXFORD MS 38655-3248

M69-7

LIEN SATISFACTION: THE UNDERSIGNED HOLDER OF ABOVE DESCRIBED LIEN(S) ON THE MOTOR VEHICLE DESCRIBED HEREON HEREBY ACKNOWLEDGES SATISFACTION THEREOF.

1ST LIEN _____ (LIENHOLDER) **BY** _____ (SIGNATURE AND TITLE)

THIS _____ **DAY OF** _____ **20**____

2ND LIEN _____ (LIENHOLDER) **BY** _____ (SIGNATURE AND TITLE)

THIS _____ **DAY OF** _____ **20**____

IN WITNESS WHEREOF I HAVE HEREUNTO SET MY HAND THIS

THE 24TH DAY OF OCTOBER 20 25

The Mississippi Department of
application duly made, the pers
this office as the lawful owner c
the liens or security interests as
Mississippi Department of Rev
issued pursuant to the Mississi
63-21-1, Mississippi Code of 19
thereof.

304341
ROAD

CONTROL NUMBER

O 06660504

MISSISSIPPI DEPARTMENT OF REVENUE

Chris Graham

VOID IF ALTERED

CERTIFICATE OF TITLE

Form # 79-001

STATE OF MISSISSIPPI

ORIGINAL

VEHICLE IDENTIFICATION NUMBER	MAKE	YEAR	MODEL	BODY	TITLE NUMBER	TITLE TEXT (E.G. UNIT #)
1M2GR4GC1TM052077	MACK	2026	GR64F	SK	MS1246955264	

TITLE DATE	DATE OF FIRST SALE FOR USE NEW ONLY	NO. CYL	NEW/USED	TYPE OF VEHICLE	ODOMETER - NO TENTHS
10/24/2025	08/26/2025	6	NEW	TK	EXEMPT

OWNER(S)

LAFAYETTE COUNTY BOARD OF SUPERVISORS
300 N LAMAR BLVD
OXFORD MS 38655-3248

BRANDS

304342

BENEFICIARY

☐ Fully Autonomous Vehicle

1ST LIENHOLDER

DATE:

2ND LIENHOLDER

DATE:

MAIL TO:

M69-4

LAFAYETTE COUNTY BOARD OF SUPERVISORS
300 N LAMAR BLVD
OXFORD MS 38655-3248

LIEN SATISFACTION: THE UNDERSIGNED HOLDER OF ABOVE DESCRIBED LIEN(S) ON THE MOTOR VEHICLE DESCRIBED HEREON HEREBY ACKNOWLEDGES SATISFACTION THEREOF.

1ST LIEN _____ (LIENHOLDER) BY _____ (SIGNATURE AND TITLE)

THIS _____ DAY OF _____ 20____

2ND LIEN _____ (LIENHOLDER) BY _____ (SIGNATURE AND TITLE)

THIS _____ DAY OF _____ 20____

IN WITNESS WHEREOF I HAVE HEREUNTO SET MY HAND THIS

THE 24TH DAY OF OCTOBER 2025

The Mississippi Departmer application duly made, the this office as the lawful own the liens or security interes Mississippi Department of issued pursuant to the Miss 63-21-1. Mississippi Code thereof.

304342 ROAD

CONTROL NUMBER

O 08560512

MISSISSIPPI DEPARTMENT OF REVENUE

VOID IF ALTERED

LAFAYETTE COUNTY
CAPITAL ASSET DELETION FORM

DATE: 10/7/26

DEPARTMENT: Road

DESCRIPTION OF ITEM DELETING (INCLUDING BRAND NAME):

Mack 2026 GR64F

LOCATION:

MODEL NUMBER:

SERIAL NUMBER: 2077

STICKER NUMBER: 304342

REASON FOR DELETION: Auctioned

Payton Conner — 10/7/2026

SIGNATURE OF DEPARTMENT HEAD — **DATE**

Kat Vick — 10/7/2026

COUNTY ADMINISTRATOR — **DATE**

FOR INVENTORY CLERK ONLY

Retirement has been approved on the Board Minutes:

Retirment has been entered on Ledger:

Inventory Number: 304342

Minute Book Number & Page:

IF ASSET SOLD, TRADED, OR JUNKED

Sold/Traded To:

Amount Received:

Receipt Number:

Junked-Received By: PC

THE ABOVE INVENTORY CONTROL INFORMATION IS TRUE AND CORRECT

CERTIFICATE OF TITLE

Form # 79-001

STATE OF MISSISSIPPI

ORIGINAL

VEHICLE IDENTIFICATION NUMBER	MAKE	YEAR	MODEL	BODY	TITLE NUMBER	TITLE TEXT (E.G. UNIT #)
1M2GR4GC1TM052080	MACK	2026	GR64F	SK	MS1880491776	

TITLE DATE	DATE OF FIRST SALE FOR USE NEW ONLY	NO. CYL	NEW/USED	TYPE OF VEHICLE	ODOMETER - NO TENTHS
10/24/2025	09/10/2025	6	NEW	TK	EXEMPT

OWNER(S)

LAFAYETTE COUNTY BOARD OF SUPERVISORS
300 N LAMAR BLVD
OXFORD MS 38655-3248

BRANDS

304347

BENEFICIARY

☐ Fully Autonomous Vehicle

1ST LIENHOLDER

DATE:

2ND LIENHOLDER

DATE:

MAIL TO:

M69-3

LAFAYETTE COUNTY BOARD OF SUPERVISORS
300 N LAMAR BLVD
OXFORD MS 38655-3248

LIEN SATISFACTION: THE UNDERSIGNED HOLDER OF ABOVE DESCRIBED LIEN(S) ON THE MOTOR VEHICLE DESCRIBED HEREON HEREBY ACKNOWLEDGES SATISFACTION THEREOF.

1ST LIEN _____ (LIENHOLDER) **BY** _____ (SIGNATURE AND TITLE)

THIS _____ **DAY OF** _____ **20**____

2ND LIEN _____ (LIENHOLDER) **BY** _____ (SIGNATURE AND TITLE)

THIS _____ **DAY OF** _____ **20**____

IN WITNESS WHEREOF I HAVE HEREUNTO SET MY HAND THIS

THE 24TH DAY OF OCTOBER 20 25

The Mississippi Departmen
application duly made, the p
this office as the lawful own
the liens or security interest
Mississippi Department of F
issued pursuant to the Miss
63-21-1, Mississippi Code o
thereof.

304347
ROAD

CONTROL NUMBER

O CB5605L3

MISSISSIPPI DEPARTMENT OF REVENUE

Chris Graham

VOID IF ALTERED

LAFAYETTE COUNTY
CAPITAL ASSET DELETION FORM

DATE: 10/7/26

DEPARTMENT: Road

DESCRIPTION OF ITEM DELETING (INCLUDING BRAND NAME):
Mack 2026 GR64F

LOCATION:

MODEL NUMBER:

SERIAL NUMBER: 2080

STICKER NUMBER: 304347

REASON FOR DELETION: Auctioned

Payton Conner — 10/7/2026
SIGNATURE OF DEPARTMENT HEAD — **DATE**

COUNTY ADMINISTRATOR — 10/7/2026 **DATE**

FOR INVENTORY CLERK ONLY

Retirement has been approved on the Board Minutes:
Retirment has been entered on Ledger:
Inventory Number: 304347
Minute Book Number & Page:

IF ASSET SOLD, TRADED, OR JUNKED

Sold/Traded To:
Amount Received:
Receipt Number:
Junked-Received By: PC

THE ABOVE INVENTORY CONTROL INFORMATION IS TRUE AND CORRECT

CERTIFICATE OF TITLE

Form # 79-001

STATE OF MISSISSIPPI

ORIGINAL

TITLE TEXT (E.G. UNIT #)

VEHICLE IDENTIFICATION NUMBER	MAKE	YEAR	MODEL	BODY	TITLE NUMBER
1M2GR4GC3TM052078	MACK	2026	GR64F	SK	MS0940967680

TITLE DATE	DATE OF FIRST SALE FOR USE NEW ONLY	NO. CYL	NEW/USED	TYPE OF VEHICLE	ODOMETER - NO TENTHS
10/24/2025	09/10/2025	6	NEW	TK	EXEMPT

OWNER(S)

LAFAYETTE COUNTY BOARD OF SUPERVISORS
300 N LAMAR BLVD
OXFORD MS 38655-3248

BRANDS

304346

BENEFICIARY

☐ **Fully Autonomous Vehicle**

1ST LIENHOLDER

DATE:

2ND LIENHOLDER

DATE:

MAIL TO:

LAFAYETTE COUNTY BOARD OF SUPERVISORS
300 N LAMAR BLVD
OXFORD MS 38655-3248

M69-1

LIEN SATISFACTION: THE UNDERSIGNED HOLDER OF ABOVE DESCRIBED LIEN(S) ON THE MOTOR VEHICLE DESCRIBED HEREON HEREBY ACKNOWLEDGES SATISFACTION THEREOF.

1ST LIEN _____ (LIENHOLDER) **BY** _____ (SIGNATURE AND TITLE)

THIS _____ **DAY OF** _____ **20**____

2ND LIEN _____ (LIENHOLDER) **BY** _____ (SIGNATURE AND TITLE)

THIS _____ **DAY OF** _____ **20**____

IN WITNESS WHEREOF I HAVE HEREUNTO SET MY HAND THIS

THE 24TH DAY OF OCTOBER 20 25

The Mississippi Departmer
application duly made, the
this office as the lawful owr
the liens or security interes
Mississippi Department of
issued pursuant to the Miss
63-21-1, Mississippi Code
thereof.

304346
ROAD

CONTROL NUMBER

O 0660515

MISSISSIPPI DEPARTMENT OF REVENUE

VOID IF ALTERED

LAFAYETTE COUNTY
CAPITAL ASSET DELETION FORM

DATE: 10/7/26

DEPARTMENT: Road

DESCRIPTION OF ITEM DELETING (INCLUDING BRAND NAME):

Mack 2026 GR64F

LOCATION:

MODEL NUMBER:

SERIAL NUMBER: 2078

STICKER NUMBER: 304346

REASON FOR DELETION: Auctioned

Payton Conner — 10/7/2026

SIGNATURE OF DEPARTMENT HEAD — **DATE**

COUNTY ADMINISTRATOR — 10/7/2026 — **DATE**

FOR INVENTORY CLERK ONLY

Retirement has been approved on the Board Minutes:

Retirment has been entered on Ledger:

Inventory Number: 304346

Minute Book Number & Page:

IF ASSET SOLD, TRADED, OR JUNKED

Sold/Traded To:

Amount Received:

Receipt Number:

Junked-Received By: PC

THE ABOVE INVENTORY CONTROL INFORMATION IS TRUE AND CORRECT

JMWOOD AUCTION COMPANY
THE EQUIPMENT AUCTIONEERS
CORPORATE OFFICE: 3475 Ashley Road, Montgomery, Alabama, 36108
Phone: (334) 264-3265 Fax: (334) 269-6990 Web: www.jmwood.com

CODE
9289

LAFAYETTE COUNTY MS BOARD OF SUPERVISORS (9289)
300 N Lamar Blvd
Oxford Mississippi 38655
Phone: (662) 816-4122

Consignor Lot Report
53rd Annual Fall Auction - Montgomery, AL
Sep 22-24, 2026

Lot #	Item #	External ID	Stock#	Description
126	45083			2026 MACK GR64F DUMP TRUCK VIN 1M2GR4GC1TM052077~T/A, 445 HP Mack MP8 engine, Allison 4500 RDS A/T, 46K rears, 20K front, 16' Hard Ox body, high-lift gate, 11R24.5 rear tires, 425/65R22.5 front tires, all alum, Odometer Reading 17,483 Miles, County Owned, Warranty Available, (total engine 24/250K 8/27/27 major comp 5/500k 8/27/30 emissions 5/100K 8/27/30 rear carrier 5/500k 8/27/30 Allison 8/27/28)
127	45086			2026 MACK GR64F DUMP TRUCK VIN 1M2GR4GC1TM052080~T/A, 445 HP Mack MP8 engine, Allison 4500 RDS A/T, 46K rears, 20K front, 16' Hard Ox body, high-lift gate, 11R24.5 rear tires, 425/65R22.5 front tires, all alum, Odometer Reading 16,748 Miles, County Owned, Warranty Available, (total engine 24/250K 9/10/27 major comp 5/500k 9/10/30 emissions 5/100K 9/10/30 rear carrier 5/500k 9/10/30 Allison 9/10/28)
130	45084			2026 MACK GR64F DUMP TRUCK VIN 1M2GR4GC1TM052078~T/A, 445 HP Mack MP8 engine, Allison 4500 RDS A/T, 46K rears, 20K front, 16' Hard Ox body, high-lift gate, 11R24.5 rear tires, 425/65R22.5 front tires, all alum, Odometer Reading 19,211 Miles, County Owned, Warranty Available, (total engine 24/250K 9/10/27 major comp 5/500k 9/10/30 emissions 5/100K 9/10/30 rear carrier 5/500k 9/10/30 Allison 9/10/28)
131	45085			2026 MACK GR64F DUMP TRUCK VIN 1M2GR4GC1TM052076~T/A, 445 HP Mack MP8 engine, Allison 4500 RDS A/T, 46K rears, 20K front, 16' Hard Ox body, high-lift gate, 11R24.5 rear tires, 425/65R22.5 front tires, all alum, Odometer Reading 18,813 Miles, County Owned, Warranty Available, (8/27/25 total engine 24/250K 8/27/27 major comp 5/500k 8/27/30 emissions 5/100K 8/27/30 rear carrier 5/500k 8/27/30 Allison 8/27/28)

Going to Auction next Week!

d) Spread on the minutes amended to actual FY 25-26 budget. (Kate Victor)

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	17,135,718.61
201 MOTOR VEHICLE	2,029,039.13
202 MOBILE HOME	46,226.95
203 PRIOR YEAR PROPERTY TAX	377,367.07
204 LAND REDEMPTION	46,440.30
205 PENALTIES INTEREST DEL TAXES	69,785.34
206 MINERAL LEASE	2.42
***** TAXES AND AD VALOREM	19,704,579.82
LICENSES, COMM. & OTHER REV.	
211 LOCAL PRIVILEGE LICENSES	5,698.81
213 CIRCUIT CLERK FEES	14,183.74
214 TAX COLLECTOR COMMISSIONS FEES	575,632.87
215 SHERIFF FEES	91,745.36
216 JUSTICE COURT CLERK'S FEES	155,198.84
217 PRINTER/PUBLICATION FEES	617.89
218 MAILING FEES	88,324.00
219 BUILDING PERMITS	293,175.47
220 LAW LIBRARY	8,352.50
222 OTHER LIC,COMM,REVENUES	52,127.85
223 AIRCRAFT REGISTRATION	5,400.00
224 CONSTABLE FEES	151,800.00
***** LICENSES, COMM. & OTHER REV.	1,442,257.33
FINES AND FORFEITURES	
230 JUSTICE COURT FINES	469,830.86
232 CIRCUIT COURT FINES	143,103.89
***** FINES AND FORFEITURES	612,934.75
INTERGOVERNMENTAL REVENUE	
240 RESTRICTED FOR GENERAL GOVT NC	62,333.33
261 REIMBURSEMENT FOOD STMP/WELFAR	33,248.98
262 REIMBURSEMENT HOMESTEAD EXEMPT	568,500.00
265 REIMB EMERGENCY MANAGEMENT	44,604.06
266 RENTAL CAR TAX	48,959.59
267 RAIL CAR TAX	18,312.64
268 RESTRICTED GENERAL GOVT CAPITA	5,850.00
269 RESTRICTED PUBLIC SAFETY CAP	12,764.70
286 TIMBER SEVERANCE	9,859.82
300 UNRESTRICTED LOCAL GRANTS/OTHE	8,714.74
***** INTERGOVERNMENTAL REVENUE	813,147.86
CHARGES FOR SERVICES	
321 REIMBURSE HOUSING PRISONERS	3,007,830.76
325 OTHER CHARGES PUBLIC SAFETY	353,389.89
***** CHARGES FOR SERVICES	3,361,220.65
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	1,286,464.71
***** USE OF MONEY AND PROPERTY	1,286,464.71

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
MISCELLANEOUS REVENUE	
332 RENTS	38,777.80
333 ROYALTIES	107,734.34
336 SALES INCOME	5,035.35
339 JUDGMENTS RECOVERED	2,633.47
340 REFUNDS	412,834.31
341 CANCELLED WARRANTS	116,242.18
344 CHANCERY CLERK REFUNDS	448,769.12
346 VICTIMS ASSIST REIMBURSEMENTS	58,839.58
348 MISC. REVENUE	804,668.29
349 OIL RECYCLING REVENUE	35.48
***** MISCELLANEOUS REVENUE	1,995,569.92
OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	5,063,835.77
***** OTHER FINANCING SOURCES	5,063,835.77
********** TOTAL BUDGETED REVENUE	34,280,010.81
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	34,280,010.81

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
100 BOARD OF SUPERVISORS		
PERSONAL SERVICES		
PERSONAL SERVICES		
400	OFFICIALS	259,999.80
465	STATE RETIREMENT MATCHING	68,561.85
466	SOCIAL SECURITY MATCHING	19,388.76
467	WORKERS COMPENSATION	34,860.24
468	GROUP INSURANCE	34,645.80
475	TRAVEL AND SUBSISTENCE	8,418.01
*****	PERSONAL SERVICES	425,874.46
CONTRACTUAL SERVICES		
502	TELEPHONE SERVICE	10,760.25
521	LEGAL ADVERTISING	2,887.06
544	SERVICE/MAINTENANCE CONTRACT R	111,708.04
550	LEGAL FEES	81,575.00
551	AUDITING FEES	692.82
556	OTHER PROFESSIONAL FEES/SERVIC	125,685.60
557	CAFETERIA ADM FEE	13,243.00
570	INSURANCE AND FIDELITY	180,579.43
571	DUES AND SUBSCRIPTIONS	37,886.50
581	OTHER CONTRACTUAL SERVICES	236,832.40
587	REFUNDS	16,216.35
*****	CONTRACTUAL SERVICES	818,066.45
CONSUMABLE SUPPLIES & MATERIAL		
603	OFFICE SUPPLIES AND MATERIALS	1,637.45
670	PETROLEUM PRODUCTS	1,789.95
*****	CONSUMABLE SUPPLIES & MATERIAL	3,427.40
CAPITAL OUTLAY,OTHER EXPENSE		
900	LAND: (CAPITAL)	369,230.00
*****	CAPITAL OUTLAY,OTHER EXPENSE	369,230.00
100	BOARD OF SUPERVISORS	1,616,598.31
101 CHANCERY CLERK		
PERSONAL SERVICES		
400	OFFICIALS	20,000.04
446	CLERK OF THE BOARD	8,250.00
447	ATTENDING BOARD MEETINGS	2,499.96
448	COUNTY AUDITOR	5,299.92
449	COUNTY TREASURER	2,500.08
450	COPYING TAX ROLLS	5,679.75
451	HOMESTEAD EXEMPTION SERVICE	1,023.00
460	OTHER FEES	5,000.04
465	STATE RETIREMENT MATCHING	9,304.42

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
466	SOCIAL SECURITY MATCHING	3,772.47
468	GROUP INSURANCE	48,456.52
475	TRAVEL AND SUBSISTENCE	5,280.87
*****	PERSONAL SERVICES	117,067.07
	CONTRACTUAL SERVICES	
501	POSTAGE AND BOX RENT	20,418.00
502	TELEPHONE SERVICE	1,527.50
534	OTHER RENTALS	2,125.26
544	SERVICE/MAINTENANCE CONTRACT R	29,451.28
571	DUES AND SUBSCRIPTIONS	3,310.00
581	OTHER CONTRACTUAL SERVICES	520.20
*****	CONTRACTUAL SERVICES	57,352.24
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	9,117.17
*****	CONSUMABLE SUPPLIES & MATERIAL	9,117.17
	CAPITAL OUTLAY,OTHER EXPENSE	
919	OFFICE EQUIPMENT LESS $5000	6,191.85
*****	CAPITAL OUTLAY,OTHER EXPENSE	6,191.85
101	CHANCERY CLERK	189,728.33
102	CIRCUIT CLERK	
	PERSONAL SERVICES	
402	DEPUTIES	321,674.06
453	OTHER PUBLIC SERVICES	5,400.00
455	COUNTY REGISTRAR	24,150.00
458	VITAL STATISTICS	214.00
460	OTHER FEES	8,499.96
465	STATE RETIREMENT MATCHING	64,679.13
466	SOCIAL SECURITY MATCHING	26,253.95
468	GROUP INSURANCE	32,864.12
475	TRAVEL AND SUBSISTENCE	488.47
*****	PERSONAL SERVICES	484,223.69
	CONTRACTUAL SERVICES	
501	POSTAGE AND BOX RENT	10,000.00
502	TELEPHONE SERVICE	1,410.00
534	OTHER RENTALS	15,012.16
544	SERVICE/MAINTENANCE CONTRACT R	11,003.76
570	INSURANCE AND FIDELITY	1,275.00
581	OTHER CONTRACTUAL SERVICES	2,331.61
*****	CONTRACTUAL SERVICES	41,032.53

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
CONSUMABLE SUPPLIES & MATERIAL		
603	OFFICE SUPPLIES AND MATERIALS	24,456.42
*****	CONSUMABLE SUPPLIES & MATERIAL	24,456.42
CAPITAL OUTLAY,OTHER EXPENSE		
919	OFFICE EQUIPMENT LESS $5000	4,068.50
*****	CAPITAL OUTLAY,OTHER EXPENSE	4,068.50
102	CIRCUIT CLERK	553,781.14
105	TAX ASSESSOR & COLLECTOR	
PERSONAL SERVICES		
400	OFFICIALS	102,590.79
402	DEPUTIES	570,254.78
465	STATE RETIREMENT MATCHING	124,651.33
466	SOCIAL SECURITY MATCHING	50,065.12
468	GROUP INSURANCE	88,825.56
475	TRAVEL AND SUBSISTENCE	4,087.17
*****	PERSONAL SERVICES	940,474.75
CONTRACTUAL SERVICES		
501	POSTAGE AND BOX RENT	72,915.99
502	TELEPHONE SERVICE	2,732.90
521	LEGAL ADVERTISING	1,563.00
534	OTHER RENTALS	5,806.44
544	SERVICE/MAINTENANCE CONTRACT R	49,642.80
570	INSURANCE AND FIDELITY	487.00
571	DUES AND SUBSCRIPTIONS	2,853.00
581	OTHER CONTRACTUAL SERVICES	1,576.72
*****	CONTRACTUAL SERVICES	137,577.85
CONSUMABLE SUPPLIES & MATERIAL		
603	OFFICE SUPPLIES AND MATERIALS	15,010.57
*****	CONSUMABLE SUPPLIES & MATERIAL	15,010.57
CAPITAL OUTLAY,OTHER EXPENSE		
919	OFFICE EQUIPMENT LESS $5000	11,568.33
*****	CAPITAL OUTLAY,OTHER EXPENSE	11,568.33
105	TAX ASSESSOR & COLLECTOR	1,104,631.50
106	CHANCERY CLERK'S EMPLOYEES	
PERSONAL SERVICES		

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
404	OFFICE/CLERICAL	356,363.63
465	STATE RETIREMENT MATCHING	65,587.12
466	SOCIAL SECURITY MATCHING	26,771.01
*****	PERSONAL SERVICES	448,721.76
106	CHANCERY CLERK'S EMPLOYEES	448,721.76
120	COUNTY ADMINISTRATOR	
	PERSONAL SERVICES	
400	OFFICIALS	156,458.00
404	OFFICE/CLERICAL	265,356.70
465	STATE RETIREMENT MATCHING	78,117.55
466	SOCIAL SECURITY MATCHING	31,920.56
468	GROUP INSURANCE	34,029.04
475	TRAVEL AND SUBSISTENCE	1,361.24
*****	PERSONAL SERVICES	567,243.09
	CONTRACTUAL SERVICES	
501	POSTAGE AND BOX RENT	63.61
502	TELEPHONE SERVICE	1,561.73
544	SERVICE/MAINTENANCE CONTRACT R	412.50
570	INSURANCE AND FIDELITY	416.00
571	DUES AND SUBSCRIPTIONS	992.13
*****	CONTRACTUAL SERVICES	3,445.97
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	11,683.25
*****	CONSUMABLE SUPPLIES & MATERIAL	11,683.25
	CAPITAL OUTLAY,OTHER EXPENSE	
919	OFFICE EQUIPMENT LESS $5000	3,812.53
*****	CAPITAL OUTLAY,OTHER EXPENSE	3,812.53
120	COUNTY ADMINISTRATOR	586,184.84
122	PURCHASING	
	PERSONAL SERVICES	
402	DEPUTIES	54,299.96
465	STATE RETIREMENT MATCHING	10,059.17
466	SOCIAL SECURITY MATCHING	4,153.95
468	GROUP INSURANCE	6,922.36
*****	PERSONAL SERVICES	75,435.44
	CONSUMABLE SUPPLIES & MATERIAL	

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
603	OFFICE SUPPLIES AND MATERIALS	1,910.38
*****	CONSUMABLE SUPPLIES & MATERIAL	1,910.38
122	PURCHASING	77,345.82
123	INFORMATION TECHNOLOGY	
	PERSONAL SERVICES	
401	ADMINISTRATIVE/MANAGERIAL	81,100.04
465	STATE RETIREMENT MATCHING	15,023.93
466	SOCIAL SECURITY MATCHING	5,947.74
468	GROUP INSURANCE	6,922.36
*****	PERSONAL SERVICES	108,994.07
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	109.76
670	PETROLEUM PRODUCTS	403.84
*****	CONSUMABLE SUPPLIES & MATERIAL	513.60
123	INFORMATION TECHNOLOGY	109,507.67
125	BUILDING INSPECTOR	
	PERSONAL SERVICES	
401	ADMINISTRATIVE/MANAGERIAL	102,100.04
402	DEPUTIES	154,003.47
465	STATE RETIREMENT MATCHING	47,453.88
466	SOCIAL SECURITY MATCHING	19,004.26
468	GROUP INSURANCE	26,570.16
*****	PERSONAL SERVICES	349,131.81
	CONTRACTUAL SERVICES	
502	TELEPHONE SERVICE	3,606.42
542	VEHICLES R&M BY OUTSIDE	227.87
544	SERVICE/MAINTENANCE CONTRACT R	571.72
546	OTHER R&M BY OUTSIDE PERSONS	960.21
553	EDP/DATA PROCESSING SERVICES	30,000.00
556	OTHER PROFESSIONAL FEES/SERVIC	2,450.00
570	INSURANCE AND FIDELITY	428.79
571	DUES AND SUBSCRIPTIONS	3,899.25
581	OTHER CONTRACTUAL SERVICES	1,750.00
587	REFUNDS	668.00
*****	CONTRACTUAL SERVICES	44,562.26
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	2,536.96

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
670	PETROLEUM PRODUCTS	4,864.24
*****	CONSUMABLE SUPPLIES & MATERIAL	7,401.20
	CAPITAL OUTLAY,OTHER EXPENSE	
919	OFFICE EQUIPMENT LESS $5000	1,449.07
*****	CAPITAL OUTLAY,OTHER EXPENSE	1,449.07
125	BUILDING INSPECTOR	402,544.34
130	BOARD ATTORNEY	
	PERSONAL SERVICES	
405	ATTORNEYS	51,999.96
461	COURT COSTS	12,000.00
465	STATE RETIREMENT MATCHING	11,855.97
466	SOCIAL SECURITY MATCHING	4,347.66
468	GROUP INSURANCE	6,922.36
*****	PERSONAL SERVICES	87,125.95
130	BOARD ATTORNEY	87,125.95
151	MAINTENANCE BLDG & GROUND	
	PERSONAL SERVICES	
401	ADMINISTRATIVE/MANAGERIAL	69,899.96
430	MAINTENANCE / SERVICE EMPLOYEE	410,311.46
465	STATE RETIREMENT MATCHING	88,990.01
466	SOCIAL SECURITY MATCHING	36,050.32
468	GROUP INSURANCE	72,719.36
475	TRAVEL AND SUBSISTENCE	629.34
*****	PERSONAL SERVICES	678,600.45
	CONTRACTUAL SERVICES	
502	TELEPHONE SERVICE	11,824.74
510	UTILITIES	220,475.01
534	OTHER RENTALS	11,880.09
540	BUILDINGS R&M BY OUTSIDE	2,450.38
542	VEHICLES R&M BY OUTSIDE	653.85
544	SERVICE/MAINTENANCE CONTRACT R	36,324.80
546	OTHER R&M BY OUTSIDE PERSONS	64,639.79
570	INSURANCE AND FIDELITY	1,957.51
580	MOSQUITO AND PEST CONTROL	6,116.20
581	OTHER CONTRACTUAL SERVICES	110,126.39
*****	CONTRACTUAL SERVICES	466,448.76
	CONSUMABLE SUPPLIES & MATERIAL	

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
642	PAINT AND PRESERVATIVES	1,151.17
643	HARDWARE/PLUMBING/ELECTRICAL	14,259.74
645	CUSTODIAL SUPPLIES	38,595.43
646	OTHER MAINTENANCE SUPPLIES	38,319.22
670	PETROLEUM PRODUCTS	8,178.57
681	REPAIR AND REPLACEMENT PARTS	44.38
691	UNIFORMS	653.85
*****	CONSUMABLE SUPPLIES & MATERIAL	101,202.36
CAPITAL OUTLAY,OTHER EXPENSE		
911	CONSTRUCTION-IN-PROGRESS	24,333.65
919	OFFICE EQUIPMENT LESS $5000	37,825.00
921	OTHER CAPITAL LESS THAN $5000	170,131.72
922	OTHER CAPITAL MORE $5000	49,134.00
*****	CAPITAL OUTLAY,OTHER EXPENSE	281,424.37
151	MAINTENANCE BLDG & GROUND	1,527,675.94
154	VETERAN SERVICE	
PERSONAL SERVICES		
401	ADMINISTRATIVE/MANAGERIAL	9,385.69
465	STATE RETIREMENT MATCHING	1,063.92
466	SOCIAL SECURITY MATCHING	718.01
475	TRAVEL AND SUBSISTENCE	248.00
*****	PERSONAL SERVICES	11,415.62
CONTRACTUAL SERVICES		
502	TELEPHONE SERVICE	368.89
581	OTHER CONTRACTUAL SERVICES	520.00
*****	CONTRACTUAL SERVICES	888.89
CONSUMABLE SUPPLIES & MATERIAL		
603	OFFICE SUPPLIES AND MATERIALS	267.84
*****	CONSUMABLE SUPPLIES & MATERIAL	267.84
154	VETERAN SERVICE	12,572.35
156	PLANNING COMMISSION	
PERSONAL SERVICES		
400	OFFICIALS	91,816.70
401	ADMINISTRATIVE/MANAGERIAL	23,750.01
465	STATE RETIREMENT MATCHING	21,498.04
466	SOCIAL SECURITY MATCHING	8,840.86
468	GROUP INSURANCE	6,931.16
*****	PERSONAL SERVICES	152,836.77

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
CONTRACTUAL SERVICES		
521	LEGAL ADVERTISING	1,909.24
555	ENGINEERING FEES	8,014.00
556	OTHER PROFESSIONAL FEES/SERVIC	4,920.00
*****	CONTRACTUAL SERVICES	14,843.24
CONSUMABLE SUPPLIES & MATERIAL		
603	OFFICE SUPPLIES AND MATERIALS	277.20
*****	CONSUMABLE SUPPLIES & MATERIAL	277.20
CAPITAL OUTLAY,OTHER EXPENSE		
919	OFFICE EQUIPMENT LESS $5000	1,567.80
*****	CAPITAL OUTLAY,OTHER EXPENSE	1,567.80
156	PLANNING COMMISSION	169,525.01
160	CHANCERY COURT	
PERSONAL SERVICES		
454	ATTENDING COURT	63,750.00
460	OTHER FEES	6,888.00
461	COURT COSTS	9,700.00
465	STATE RETIREMENT MATCHING	14,408.04
466	SOCIAL SECURITY MATCHING	6,121.62
475	TRAVEL AND SUBSISTENCE	5,816.40
*****	PERSONAL SERVICES	106,684.06
CONTRACTUAL SERVICES		
502	TELEPHONE SERVICE	421.40
544	SERVICE/MAINTENANCE CONTRACT R	1,447.95
556	OTHER PROFESSIONAL FEES/SERVIC	46,736.19
*****	CONTRACTUAL SERVICES	48,605.54
CONSUMABLE SUPPLIES & MATERIAL		
603	OFFICE SUPPLIES AND MATERIALS	1,329.00
*****	CONSUMABLE SUPPLIES & MATERIAL	1,329.00
CAPITAL OUTLAY,OTHER EXPENSE		
919	OFFICE EQUIPMENT LESS $5000	7,037.53
*****	CAPITAL OUTLAY,OTHER EXPENSE	7,037.53
160	CHANCERY COURT	163,656.13
161	CIRCUIT COURT	

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
PERSONAL SERVICES		
454	ATTENDING COURT	47,268.00
461	COURT COSTS	9,675.00
465	STATE RETIREMENT MATCHING	8,757.88
466	SOCIAL SECURITY MATCHING	4,038.79
475	TRAVEL AND SUBSISTENCE	9,278.96
*****	PERSONAL SERVICES	79,018.63
CONTRACTUAL SERVICES		
502	TELEPHONE SERVICE	4,484.68
544	SERVICE/MAINTENANCE CONTRACT R	434.00
550	LEGAL FEES	600.00
556	OTHER PROFESSIONAL FEES/SERVIC	96,254.28
574	JURY COMMISSIONER FEES	240.00
575	JURORS AND WITNESS FEES	37,789.00
581	OTHER CONTRACTUAL SERVICES	12,977.80
*****	CONTRACTUAL SERVICES	152,779.76
CONSUMABLE SUPPLIES & MATERIAL		
603	OFFICE SUPPLIES AND MATERIALS	9,091.54
693	FOOD FOR JURORS	1,931.58
*****	CONSUMABLE SUPPLIES & MATERIAL	11,023.12
CAPITAL OUTLAY,OTHER EXPENSE		
919	OFFICE EQUIPMENT LESS $5000	964.16
*****	CAPITAL OUTLAY,OTHER EXPENSE	964.16
161	CIRCUIT COURT	243,785.67
162	COUNTY COURT	
PERSONAL SERVICES		
400	OFFICIALS	156,999.96
401	ADMINISTRATIVE/MANAGERIAL	197,499.96
402	DEPUTIES	103,070.99
461	COURT COSTS	2,950.00
465	STATE RETIREMENT MATCHING	85,033.73
466	SOCIAL SECURITY MATCHING	34,964.40
468	GROUP INSURANCE	40,369.04
475	TRAVEL AND SUBSISTENCE	2,274.71
*****	PERSONAL SERVICES	623,162.79
CONTRACTUAL SERVICES		
502	TELEPHONE SERVICE	427.80
544	SERVICE/MAINTENANCE CONTRACT R	565.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
581	OTHER CONTRACTUAL SERVICES	362.72
*****	CONTRACTUAL SERVICES	1,355.52
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	3,238.34
693	FOOD FOR JURORS	29.40
*****	CONSUMABLE SUPPLIES & MATERIAL	3,267.74
162	COUNTY COURT	627,786.05
163	YOUTH COURT	
	PERSONAL SERVICES	
461	COURT COSTS	14,280.00
465	STATE RETIREMENT MATCHING	2,325.53
466	SOCIAL SECURITY MATCHING	1,020.46
*****	PERSONAL SERVICES	17,625.99
	CONTRACTUAL SERVICES	
502	TELEPHONE SERVICE	453.10
544	SERVICE/MAINTENANCE CONTRACT R	2,571.33
556	OTHER PROFESSIONAL FEES/SERVIC	113,882.07
581	OTHER CONTRACTUAL SERVICES	10.00
*****	CONTRACTUAL SERVICES	116,916.50
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	1,321.35
*****	CONSUMABLE SUPPLIES & MATERIAL	1,321.35
163	YOUTH COURT	135,863.84
165	LUNACY COURT	
	CONTRACTUAL SERVICES	
550	LEGAL FEES	14,550.00
552	MEDICAL FEES	13,500.00
*****	CONTRACTUAL SERVICES	28,050.00
165	LUNACY COURT	28,050.00
166	JUSTICE COURT	
	PERSONAL SERVICES	
400	OFFICIALS	155,999.88
401	ADMINISTRATIVE/MANAGERIAL	66,333.33

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
402	DEPUTIES	237,522.78
409	OTHER PROFESSIONAL SALARIES	2,810.00
412	BAILIFF	10,025.00
465	STATE RETIREMENT MATCHING	87,565.43
466	SOCIAL SECURITY MATCHING	35,279.11
468	GROUP INSURANCE	61,133.12
475	TRAVEL AND SUBSISTENCE	7,392.24
*****	PERSONAL SERVICES	664,060.89
	CONTRACTUAL SERVICES	
501	POSTAGE AND BOX RENT	6,637.68
544	SERVICE/MAINTENANCE CONTRACT R	6,955.00
546	OTHER R&M BY OUTSIDE PERSONS	950.00
556	OTHER PROFESSIONAL FEES/SERVIC	200.00
570	INSURANCE AND FIDELITY	1,506.00
571	DUES AND SUBSCRIPTIONS	4,017.00
581	OTHER CONTRACTUAL SERVICES	2,839.16
587	REFUNDS	3,430.00
*****	CONTRACTUAL SERVICES	26,534.84
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	13,089.04
*****	CONSUMABLE SUPPLIES & MATERIAL	13,089.04
	CAPITAL OUTLAY,OTHER EXPENSE	
919	OFFICE EQUIPMENT LESS $5000	6,684.90
*****	CAPITAL OUTLAY,OTHER EXPENSE	6,684.90
166	JUSTICE COURT	710,369.67
167	CORONER & RANGER	
	PERSONAL SERVICES	
400	OFFICIALS	95,475.00
402	DEPUTIES	54,960.00
404	OFFICE/CLERICAL	37,490.00
465	STATE RETIREMENT MATCHING	30,679.94
466	SOCIAL SECURITY MATCHING	14,335.17
468	GROUP INSURANCE	13,844.72
475	TRAVEL AND SUBSISTENCE	508.25
*****	PERSONAL SERVICES	247,293.08
	CONTRACTUAL SERVICES	
502	TELEPHONE SERVICE	850.92
546	OTHER R&M BY OUTSIDE PERSONS	172.81
552	MEDICAL FEES	9,400.00

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
570	INSURANCE AND FIDELITY	173.00
581	OTHER CONTRACTUAL SERVICES	4,650.00
588	OFFICER TRAINING	1,032.55
*****	CONTRACTUAL SERVICES	16,279.28
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	421.24
610	PROFESSIONAL SUPPLIES	837.23
670	PETROLEUM PRODUCTS	5,943.35
680	TIRES AND TUBES	1,384.00
681	REPAIR AND REPLACEMENT PARTS	473.16
*****	CONSUMABLE SUPPLIES & MATERIAL	9,058.98
	CAPITAL OUTLAY,OTHER EXPENSE	
915	VEHICLES ($5,000 AND ABOVE)	3,655.00
*****	CAPITAL OUTLAY,OTHER EXPENSE	3,655.00
167	CORONER & RANGER	276,286.34
169	COUNTY ATTORNEY	
	PERSONAL SERVICES	
400	OFFICIALS	51,999.96
461	COURT COSTS	3,600.00
465	STATE RETIREMENT MATCHING	10,299.87
466	SOCIAL SECURITY MATCHING	4,253.40
468	GROUP INSURANCE	6,922.36
*****	PERSONAL SERVICES	77,075.59
169	COUNTY ATTORNEY	77,075.59
170	PUBLIC DEFENDER	
	CONTRACTUAL SERVICES	
556	OTHER PROFESSIONAL FEES/SERVIC	189,995.03
581	OTHER CONTRACTUAL SERVICES	65,000.00
*****	CONTRACTUAL SERVICES	254,995.03
170	PUBLIC DEFENDER	254,995.03
172	VICTIM ASSISTANCE	
	PERSONAL SERVICES	
400	OFFICIALS	123,428.80
465	STATE RETIREMENT MATCHING	22,854.64
466	SOCIAL SECURITY MATCHING	9,362.33

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
468	GROUP INSURANCE	6,922.36
475	TRAVEL AND SUBSISTENCE	7,118.61
*****	PERSONAL SERVICES	169,686.74
	CONTRACTUAL SERVICES	
556	OTHER PROFESSIONAL FEES/SERVIC	28,877.30
*****	CONTRACTUAL SERVICES	28,877.30
172	VICTIM ASSISTANCE	198,564.04
180	ELECTIONS	
	PERSONAL SERVICES	
459	ELECTION FEES	17,170.00
465	STATE RETIREMENT MATCHING	3,171.93
466	SOCIAL SECURITY MATCHING	5,369.80
468	GROUP INSURANCE	24,902.00
475	TRAVEL AND SUBSISTENCE	5,052.34
*****	PERSONAL SERVICES	55,666.07
	CONTRACTUAL SERVICES	
501	POSTAGE AND BOX RENT	1,000.00
502	TELEPHONE SERVICE	916.20
544	SERVICE/MAINTENANCE CONTRACT R	54,087.42
556	OTHER PROFESSIONAL FEES/SERVIC	28,000.00
571	DUES AND SUBSCRIPTIONS	3,780.00
572	ELECTION COMMISSIONERS FEES	54,720.00
573	ELECTION WORKERS FEES	26,700.00
581	OTHER CONTRACTUAL SERVICES	1,015.95
*****	CONTRACTUAL SERVICES	170,219.57
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	5,386.33
606	OTHER OFFICE SUPPLIES	1,000.00
646	OTHER MAINTENANCE SUPPLIES	1,946.63
*****	CONSUMABLE SUPPLIES & MATERIAL	8,332.96
	CAPITAL OUTLAY,OTHER EXPENSE	
919	OFFICE EQUIPMENT LESS $5000	1,897.73
*****	CAPITAL OUTLAY,OTHER EXPENSE	1,897.73
180	ELECTIONS	236,116.33
200	SHERIFF	
	PERSONAL SERVICES	

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
400 OFFICIALS	179,314.49
402 DEPUTIES	4,079,164.42
404 OFFICE/CLERICAL	135,554.09
437 PART TIME EMPLOYEES	43,688.97
460 OTHER FEES	5,000.00
465 STATE RETIREMENT MATCHING	819,795.81
466 SOCIAL SECURITY MATCHING	329,911.69
467 WORKERS COMPENSATION	136,709.75
468 GROUP INSURANCE	403,389.00
475 TRAVEL AND SUBSISTENCE	11,048.01
***** PERSONAL SERVICES	6,143,576.23
CONTRACTUAL SERVICES	
501 POSTAGE AND BOX RENT	168.51
502 TELEPHONE SERVICE	58,027.19
510 UTILITIES	7,821.87
542 VEHICLES R&M BY OUTSIDE	112,446.44
544 SERVICE/MAINTENANCE CONTRACT R	105,464.54
546 OTHER R&M BY OUTSIDE PERSONS	8,180.62
552 MEDICAL FEES	1,859.80
556 OTHER PROFESSIONAL FEES/SERVIC	26,227.52
570 INSURANCE AND FIDELITY	78,160.90
571 DUES AND SUBSCRIPTIONS	14,116.48
580 MOSQUITO AND PEST CONTROL	1,012.32
581 OTHER CONTRACTUAL SERVICES	131,300.70
588 OFFICER TRAINING	45,118.00
***** CONTRACTUAL SERVICES	589,904.89
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	22,186.11
613 LAW ENFORCEMENT	70,238.92
643 HARDWARE/PLUMBING/ELECTRICAL	941.00
645 CUSTODIAL SUPPLIES	4,233.06
646 OTHER MAINTENANCE SUPPLIES	84,477.26
670 PETROLEUM PRODUCTS	312,273.77
680 TIRES AND TUBES	5,923.81
681 REPAIR AND REPLACEMENT PARTS	11,477.37
691 UNIFORMS	75,562.62
696 SEARCH & RESCUE	21.46
***** CONSUMABLE SUPPLIES & MATERIAL	587,335.38
GRANTS,SUBSIDIES & ALLOCATIONS	
701 GRANTS OTHER GOVT AGENCIES	175,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	175,000.00
CAPITAL OUTLAY,OTHER EXPENSE	
915 VEHICLES ($5,000 AND ABOVE)	775,694.71

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
918	OTHER MOBILEEQUIPT MORE $5,000	403,240.89
919	OFFICE EQUIPMENT LESS $5000	55,404.40
*****	CAPITAL OUTLAY,OTHER EXPENSE	1,234,340.00
200	SHERIFF	8,730,156.50
201	SO HARMONTOWN	
	CONTRACTUAL SERVICES	
502	TELEPHONE SERVICE	2,299.40
*****	CONTRACTUAL SERVICES	2,299.40
	CONSUMABLE SUPPLIES & MATERIAL	
643	HARDWARE/PLUMBING/ELECTRICAL	89.98
645	CUSTODIAL SUPPLIES	61.10
*****	CONSUMABLE SUPPLIES & MATERIAL	151.08
201	SO HARMONTOWN	2,450.48
220	JAIL	
	PERSONAL SERVICES	
401	ADMINISTRATIVE/MANAGERIAL	257,185.08
404	OFFICE/CLERICAL	106,174.51
432	JAILORS / GUARDS	1,699,470.24
437	PART TIME EMPLOYEES	52,021.25
465	STATE RETIREMENT MATCHING	388,818.93
466	SOCIAL SECURITY MATCHING	157,738.88
467	WORKERS COMPENSATION	69,111.91
468	GROUP INSURANCE	239,897.40
*****	PERSONAL SERVICES	2,970,418.20
	CONTRACTUAL SERVICES	
501	POSTAGE AND BOX RENT	89.00
502	TELEPHONE SERVICE	14,867.96
504	CABLE TV	2,433.23
510	UTILITIES	173,817.61
534	OTHER RENTALS	65.00
540	BUILDINGS R&M BY OUTSIDE	282.50
544	SERVICE/MAINTENANCE CONTRACT R	58,277.46
546	OTHER R&M BY OUTSIDE PERSONS	37,938.53
552	MEDICAL FEES	418,501.31
556	OTHER PROFESSIONAL FEES/SERVIC	1,666.25
570	INSURANCE AND FIDELITY	89,831.36
571	DUES AND SUBSCRIPTIONS	315.12
579	FEEDING OF PRISONERS	397,045.62
580	MOSQUITO AND PEST CONTROL	752.32

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
581	OTHER CONTRACTUAL SERVICES	90,978.52
588	OFFICER TRAINING	4,180.00
*****	CONTRACTUAL SERVICES	1,291,041.79
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	14,656.26
642	PAINT AND PRESERVATIVES	3,537.97
643	HARDWARE/PLUMBING/ELECTRICAL	18,366.24
645	CUSTODIAL SUPPLIES	81,922.20
646	OTHER MAINTENANCE SUPPLIES	2,211.01
670	PETROLEUM PRODUCTS	242.22
691	UNIFORMS	10,281.60
692	CLOTHES/DRY GOODS - PRISONERS	17,774.32
697	JAIL SUPPLIES	49,047.23
*****	CONSUMABLE SUPPLIES & MATERIAL	198,039.05
	CAPITAL OUTLAY,OTHER EXPENSE	
919	OFFICE EQUIPMENT LESS $5000	19,738.14
922	OTHER CAPITAL MORE $5000	11,036.24
*****	CAPITAL OUTLAY,OTHER EXPENSE	30,774.38
220	JAIL	4,490,273.42
235	TRANSIT SERVICES	
	CONTRACTUAL SERVICES	
581	OTHER CONTRACTUAL SERVICES	129,471.25
*****	CONTRACTUAL SERVICES	129,471.25
235	TRANSIT SERVICES	129,471.25
251	EMERGENCY MANAGEMENT	
	PERSONAL SERVICES	
401	ADMINISTRATIVE/MANAGERIAL	82,706.67
402	DEPUTIES	159,184.70
465	STATE RETIREMENT MATCHING	39,226.95
466	SOCIAL SECURITY MATCHING	18,080.73
468	GROUP INSURANCE	18,506.00
475	TRAVEL AND SUBSISTENCE	231.64
*****	PERSONAL SERVICES	317,936.69
	CONTRACTUAL SERVICES	
502	TELEPHONE SERVICE	9,428.83
510	UTILITIES	892.58
542	VEHICLES R&M BY OUTSIDE	7,063.21

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
544	SERVICE/MAINTENANCE CONTRACT R	15,603.23
546	OTHER R&M BY OUTSIDE PERSONS	21,238.08
571	DUES AND SUBSCRIPTIONS	385.00
581	OTHER CONTRACTUAL SERVICES	6,323.54
*****	CONTRACTUAL SERVICES	60,934.47
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	1,065.34
643	HARDWARE/PLUMBING/ELECTRICAL	3,045.99
646	OTHER MAINTENANCE SUPPLIES	1,415.81
670	PETROLEUM PRODUCTS	17,246.88
681	REPAIR AND REPLACEMENT PARTS	12,898.42
691	UNIFORMS	4,452.18
*****	CONSUMABLE SUPPLIES & MATERIAL	40,124.62
	CAPITAL OUTLAY,OTHER EXPENSE	
915	VEHICLES ($5,000 AND ABOVE)	138,662.00
918	OTHER MOBILEEQUIPT MORE $5,000	17,222.61
919	OFFICE EQUIPMENT LESS $5000	11,097.00
*****	CAPITAL OUTLAY,OTHER EXPENSE	166,981.61
251	EMERGENCY MANAGEMENT	585,977.39
262	CONSTABLES	
	PERSONAL SERVICES	
457	STATE FAIL CASES	13,500.00
465	STATE RETIREMENT MATCHING	31,037.14
466	SOCIAL SECURITY MATCHING	12,710.89
468	GROUP INSURANCE	6,922.36
475	TRAVEL AND SUBSISTENCE	1,680.94
*****	PERSONAL SERVICES	65,851.33
	CONTRACTUAL SERVICES	
462	CONSTABLE FEES	153,980.00
502	TELEPHONE SERVICE	1,061.57
571	DUES AND SUBSCRIPTIONS	60.00
*****	CONTRACTUAL SERVICES	155,101.57
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	1,163.94
691	UNIFORMS	4,618.36
*****	CONSUMABLE SUPPLIES & MATERIAL	5,782.30
	CAPITAL OUTLAY,OTHER EXPENSE	

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
919	OFFICE EQUIPMENT LESS $5000	2,716.00
*****	CAPITAL OUTLAY,OTHER EXPENSE	2,716.00
262	CONSTABLES	229,451.20
265	HIGHWAY PATROL	
	CONTRACTUAL SERVICES	
502	TELEPHONE SERVICE	188.67
*****	CONTRACTUAL SERVICES	188.67
265	HIGHWAY PATROL	188.67
266	FIRING RANGE	
	CONTRACTUAL SERVICES	
502	TELEPHONE SERVICE	1,289.40
510	UTILITIES	6,964.56
581	OTHER CONTRACTUAL SERVICES	9,120.92
*****	CONTRACTUAL SERVICES	17,374.88
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	381.43
643	HARDWARE/PLUMBING/ELECTRICAL	770.40
645	CUSTODIAL SUPPLIES	195.30
*****	CONSUMABLE SUPPLIES & MATERIAL	1,347.13
	CAPITAL OUTLAY,OTHER EXPENSE	
919	OFFICE EQUIPMENT LESS $5000	6,000.00
*****	CAPITAL OUTLAY,OTHER EXPENSE	6,000.00
266	FIRING RANGE	24,722.01
340	SANITATION & WASTE REMOVAL	
	PERSONAL SERVICES	
439	SANITATION EMPLOYEES	224,581.67
465	STATE RETIREMENT MATCHING	41,607.69
466	SOCIAL SECURITY MATCHING	16,971.61
468	GROUP INSURANCE	33,446.68
*****	PERSONAL SERVICES	316,607.65
340	SANITATION & WASTE REMOVAL	316,607.65
400	PUBLIC HEALTH	

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
PERSONAL SERVICES	
458 VITAL STATISTICS	1,793.00
***** PERSONAL SERVICES	1,793.00
GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	159,996.34
***** GRANTS,SUBSIDIES & ALLOCATIONS	159,996.34
400 PUBLIC HEALTH	161,789.34
411 RABIES & ANIMAL CONTROL	
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	1,040.04
510 UTILITIES	11,437.92
544 SERVICE/MAINTENANCE CONTRACT R	123.05
581 OTHER CONTRACTUAL SERVICES	2,967.81
585 BOUNTY-COYOTES & BEAVERS	4,800.00
***** CONTRACTUAL SERVICES	20,368.82
GRANTS,SUBSIDIES & ALLOCATIONS	
756 HUMANE SOCIETY	338,196.85
***** GRANTS,SUBSIDIES & ALLOCATIONS	338,196.85
CAPITAL OUTLAY,OTHER EXPENSE	
921 OTHER CAPITAL LESS THAN $5000	2,778.99
***** CAPITAL OUTLAY,OTHER EXPENSE	2,778.99
411 RABIES & ANIMAL CONTROL	361,344.66
420 MENTAL HEALTH	
GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	125,000.04
***** GRANTS,SUBSIDIES & ALLOCATIONS	125,000.04
420 MENTAL HEALTH	125,000.04
450 WELFARE ADMINISTRATION	
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	5,428.31
510 UTILITIES	17,348.79
534 OTHER RENTALS	1,242.45

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
544	SERVICE/MAINTENANCE CONTRACT R	1,144.08
546	OTHER R&M BY OUTSIDE PERSONS	1,175.00
571	DUES AND SUBSCRIPTIONS	150.00
580	MOSQUITO AND PEST CONTROL	584.64
*****	CONTRACTUAL SERVICES	27,073.27
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	2,104.25
695	OTHER CONSUMABLE SUPPLIES	10,000.00
*****	CONSUMABLE SUPPLIES & MATERIAL	12,104.25
	GRANTS,SUBSIDIES & ALLOCATIONS	
700	ASSISTANCE TO INDIVIDUALS	2,000.00
*****	GRANTS,SUBSIDIES & ALLOCATIONS	2,000.00
450	WELFARE ADMINISTRATION	41,177.52
453	RED CROSS	
	GRANTS,SUBSIDIES & ALLOCATIONS	
765	RED CROSS	10,000.00
*****	GRANTS,SUBSIDIES & ALLOCATIONS	10,000.00
453	RED CROSS	10,000.00
500	LIBRARY ADMINISTRATION	
	CONTRACTUAL SERVICES	
510	UTILITIES	26,936.78
544	SERVICE/MAINTENANCE CONTRACT R	8,705.28
570	INSURANCE AND FIDELITY	6,987.22
580	MOSQUITO AND PEST CONTROL	752.32
581	OTHER CONTRACTUAL SERVICES	8,661.60
*****	CONTRACTUAL SERVICES	52,043.20
	CONSUMABLE SUPPLIES & MATERIAL	
646	OTHER MAINTENANCE SUPPLIES	2,563.84
681	REPAIR AND REPLACEMENT PARTS	867.89
*****	CONSUMABLE SUPPLIES & MATERIAL	3,431.73
500	LIBRARY ADMINISTRATION	55,474.93
510	OXFORD PARK COMMISSION	
	GRANTS,SUBSIDIES & ALLOCATIONS	

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
750 GRANTS/SUBSIDIES - OTHER	150,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	150,000.00
510 OXFORD PARK COMMISSION	150,000.00
540 DONATIONS - CHARITABLE USES	
GRANTS,SUBSIDIES & ALLOCATIONS	
757 INTERFAITH COMPASSION	35,000.00
758 MEMORY MAKERS	20,000.00
759 ART COUNCIL	25,000.00
764 FOSTER GRANDPARENTS	5,000.00
765 FAMILY CRISIS SERVICES	30,000.00
766 L.O.U. FIREWORKS	44,223.00
767 HOUSE OF GRACE	3,600.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	162,823.00
540 DONATIONS - CHARITABLE USES	162,823.00
630 SOIL CONSERVATION	
GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	45,000.00
***** GRANTS,SUBSIDIES & ALLOCATIONS	45,000.00
630 SOIL CONSERVATION	45,000.00
631 COUNTY EXTENSION	
PERSONAL SERVICES	
475 TRAVEL AND SUBSISTENCE	2,281.29
***** PERSONAL SERVICES	2,281.29
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	10,518.72
544 SERVICE/MAINTENANCE CONTRACT R	5,303.09
571 DUES AND SUBSCRIPTIONS	669.00
581 OTHER CONTRACTUAL SERVICES	101,761.72
***** CONTRACTUAL SERVICES	118,252.53
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	3,291.94
606 OTHER OFFICE SUPPLIES	280.93
***** CONSUMABLE SUPPLIES & MATERIAL	3,572.87
GRANTS,SUBSIDIES & ALLOCATIONS	

LAFAYETTE COUNTY 2025/2026
001 GENERAL COUNTY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
750	GRANTS/SUBSIDIES - OTHER	10,432.75
*****	GRANTS,SUBSIDIES & ALLOCATIONS	10,432.75
631	COUNTY EXTENSION	134,539.44
661	THREE RIVERS PLANNING & DEV.	
	GRANTS,SUBSIDIES & ALLOCATIONS	
750	GRANTS/SUBSIDIES - OTHER	37,693.92
*****	GRANTS,SUBSIDIES & ALLOCATIONS	37,693.92
661	THREE RIVERS PLANNING & DEV.	37,693.92
675	ADVERTISING COUNTY RESOURCES	
	GRANTS,SUBSIDIES & ALLOCATIONS	
766	L.O.U. FIREWORKS	10,000.00
*****	GRANTS,SUBSIDIES & ALLOCATIONS	10,000.00
675	ADVERTISING COUNTY RESOURCES	10,000.00
800	DEBT SERVICE	
	DEBT SERVICE	
800	PRIN RETIREMENT CAPITAL DEBT	327,915.13
802	INTEREST EXPENSE	75,379.12
*****	DEBT SERVICE	403,294.25
800	DEBT SERVICE	403,294.25
900	INTERFUND TRANSACTIONS	
	OTHER FINANCING USES	
951	TRANSFERS OUT GOVERNMENTAL FUN	4,618,970.00
*****	OTHER FINANCING USES	4,618,970.00
900	INTERFUND TRANSACTIONS	4,618,970.00
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	30,664,897.32
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	30,664,897.32

LAFAYETTE COUNTY 2025/2026
002 REAPPRAISAL
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	918,500.52
201 MOTOR VEHICLE	102,944.78
202 MOBILE HOME	2,340.31
203 PRIOR YEAR PROPERTY TAX	17,621.40
***** TAXES AND AD VALOREM	1,041,407.01
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	1,041,407.01
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	1,041,407.01

LAFAYETTE COUNTY 2025/2026
002 REAPPRAISAL
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
900	INTERFUND TRANSACTIONS	
	OTHER FINANCING USES	
	OTHER FINANCING USES	
951	TRANSFERS OUT GOVERNMENTAL FUN	836,808.00
*****	OTHER FINANCING USES	836,808.00
900	INTERFUND TRANSACTIONS	836,808.00
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	836,808.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	836,808.00

LAFAYETTE COUNTY 2025/2026
003 STORM FERN 2026
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
LICENSES, COMM. & OTHER REV.	
222 OTHER LIC,COMM,REVENUES	49,356,592.09
***** LICENSES, COMM. & OTHER REV.	49,356,592.09
OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	2,000,000.00
***** OTHER FINANCING SOURCES	2,000,000.00
********** TOTAL BUDGETED REVENUE	51,356,592.09
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	51,356,592.09

LAFAYETTE COUNTY 2025/2026
003 STORM FERN 2026
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
750	STORM FERN 2026	
	CONTRACTUAL SERVICES	
	CONTRACTUAL SERVICES	
556	OTHER PROFESSIONAL FEES/SERVIC	137,463.86
581	OTHER CONTRACTUAL SERVICES	50,069,005.55
*****	CONTRACTUAL SERVICES	50,206,469.41
	CAPITAL OUTLAY,OTHER EXPENSE	
922	OTHER CAPITAL MORE $5000	237,000.00
*****	CAPITAL OUTLAY,OTHER EXPENSE	237,000.00
750	STORM FERN 2026	50,443,469.41
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	50,443,469.41
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	50,443,469.41

LAFAYETTE COUNTY 2025/2026
005 TRUST FUND PROCEEDS
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	53,467.00
***** USE OF MONEY AND PROPERTY	53,467.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	53,467.00
391 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	53,467.00

LAFAYETTE COUNTY 2025/2026
005 TRUST FUND PROCEEDS
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
100	BOARD OF SUPERVISORS	
	CONTRACTUAL SERVICES	
	CONTRACTUAL SERVICES	
551	AUDITING FEES	9,645.00
*****	CONTRACTUAL SERVICES	9,645.00
100	BOARD OF SUPERVISORS	9,645.00
900	INTERFUND TRANSACTIONS	
	OTHER FINANCING USES	
951	TRANSFERS OUT GOVERNMENTAL FUN	2,000,000.00
*****	OTHER FINANCING USES	2,000,000.00
900	INTERFUND TRANSACTIONS	2,000,000.00
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	2,009,645.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	2,009,645.00

LAFAYETTE COUNTY 2025/2026
007 2023 20M GO BOND PROCEEDS
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	135,538.54
***** USE OF MONEY AND PROPERTY	135,538.54
MISCELLANEOUS REVENUE	
340 REFUNDS	5,000.00
***** MISCELLANEOUS REVENUE	5,000.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	140,538.54
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	140,538.54

LAFAYETTE COUNTY 2025/2026
007 2023 20M GO BOND PROCEEDS
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
700	CAPITAL PROJECTS	
	CAPITAL OUTLAY,OTHER EXPENSE	
	CAPITAL OUTLAY,OTHER EXPENSE	
911	CONSTRUCTION-IN-PROGRESS	4,775,861.86
*****	CAPITAL OUTLAY,OTHER EXPENSE	4,775,861.86
700	CAPITAL PROJECTS	4,775,861.86
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	4,775,861.86
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	4,775,861.86

LAFAYETTE COUNTY 2025/2026
012 DONATIONS FOR SHERIFF'S DEPT
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
LICENSES, COMM. & OTHER REV.	
222 OTHER LIC,COMM,REVENUES	2,197.78
***** LICENSES, COMM. & OTHER REV.	2,197.78
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	2,197.78
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	2,197.78

LAFAYETTE COUNTY 2025/2026
012 DONATIONS FOR SHERIFF'S DEPT
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
200	SHERIFF	
CONSUMABLE SUPPLIES & MATERIAL		
CONSUMABLE SUPPLIES & MATERIAL		
695	OTHER CONSUMABLE SUPPLIES	87,992.08
*****	CONSUMABLE SUPPLIES & MATERIAL	87,992.08
200	SHERIFF	87,992.08
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	87,992.08
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	87,992.08

LAFAYETTE COUNTY 2025/2026
013 COMMISSARY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
LICENSES, COMM. & OTHER REV.		
215	SHERIFF FEES	68,337.31
*****	LICENSES, COMM. & OTHER REV.	68,337.31
OTHER FINANCING SOURCES		
*****	OTHER FINANCING SOURCES	0.00
**********	TOTAL BUDGETED REVENUE	68,337.31
389	BEGINNING CASH BALANCE	0.00
**********	TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	68,337.31

LAFAYETTE COUNTY 2025/2026
013 COMMISSARY
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

LAFAYETTE COUNTY 2025/2026
025 PROJECT LIFE SAVER
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
MISCELLANEOUS REVENUE	
342 OTHER MISCELLANEOUS REVENUES	2,800.00
***** MISCELLANEOUS REVENUE	2,800.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	2,800.00
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	2,800.00

LAFAYETTE COUNTY 2025/2026
025 PROJECT LIFE SAVER
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

LAFAYETTE COUNTY 2025/2026
027 DRUG COURT
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
LICENSES, COMM. & OTHER REV.	
226 DRUG COURT FEES	284,806.70
***** LICENSES, COMM. & OTHER REV.	284,806.70
INTERGOVERNMENTAL REVENUE	
240 RESTRICTED FOR GENERAL GOVT NC	384,586.55
***** INTERGOVERNMENTAL REVENUE	384,586.55
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	8,525.39
***** USE OF MONEY AND PROPERTY	8,525.39
MISCELLANEOUS REVENUE	
341 CANCELLED WARRANTS	804.97
***** MISCELLANEOUS REVENUE	804.97
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	678,723.61
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	678,723.61

LAFAYETTE COUNTY 2025/2026
027 DRUG COURT
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
173	DRUG COURT	
	PERSONAL SERVICES	
	PERSONAL SERVICES	
404	OFFICE/CLERICAL	276,014.63
465	STATE RETIREMENT MATCHING	51,149.38
466	SOCIAL SECURITY MATCHING	20,877.27
467	WORKERS COMPENSATION	2,571.64
468	GROUP INSURANCE	30,020.08
475	TRAVEL AND SUBSISTENCE	101.07
*****	PERSONAL SERVICES	380,734.07
	CONTRACTUAL SERVICES	
502	TELEPHONE SERVICE	6,010.40
542	VEHICLES R&M BY OUTSIDE	558.00
544	SERVICE/MAINTENANCE CONTRACT R	1,812.90
546	OTHER R&M BY OUTSIDE PERSONS	312.24
552	MEDICAL FEES	10,064.16
556	OTHER PROFESSIONAL FEES/SERVIC	4,661.00
570	INSURANCE AND FIDELITY	513.00
571	DUES AND SUBSCRIPTIONS	2,026.00
581	OTHER CONTRACTUAL SERVICES	197.00
*****	CONTRACTUAL SERVICES	26,154.70
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	602.75
610	PROFESSIONAL SUPPLIES	159,533.09
670	PETROLEUM PRODUCTS	5,717.37
*****	CONSUMABLE SUPPLIES & MATERIAL	165,853.21
	CAPITAL OUTLAY,OTHER EXPENSE	
919	OFFICE EQUIPMENT LESS $5000	1,321.16
*****	CAPITAL OUTLAY,OTHER EXPENSE	1,321.16
173	DRUG COURT	574,063.14
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	574,063.14
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	574,063.14

LAFAYETTE COUNTY 2025/2026
028 D.A.R.E
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
FINES AND FORFEITURES	
230 JUSTICE COURT FINES	28,216.25
***** FINES AND FORFEITURES	28,216.25
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	2,664.59
***** USE OF MONEY AND PROPERTY	2,664.59
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	30,880.84
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	30,880.84

LAFAYETTE COUNTY 2025/2026
028 D.A.R.E
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
174 D.A.R.E	
PERSONAL SERVICES	
PERSONAL SERVICES	
475 TRAVEL AND SUBSISTENCE	1,933.71
***** PERSONAL SERVICES	1,933.71
CONSUMABLE SUPPLIES & MATERIAL	
606 OTHER OFFICE SUPPLIES	13,669.31
691 UNIFORMS	288.00
***** CONSUMABLE SUPPLIES & MATERIAL	13,957.31
CAPITAL OUTLAY,OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS $5000	12,613.32
***** CAPITAL OUTLAY,OTHER EXPENSE	12,613.32
174 D.A.R.E	28,504.34
998 BUDGETED ENDING CASH	
OTHER FINANCING USES	
***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
********** TOTAL BUDGETED EXPENDITURES	28,504.34
998 ENDING CASH RESERVE	0.00
********** TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	28,504.34

LAFAYETTE COUNTY 2025/2026
033 ELECTIONS
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
INTERGOVERNMENTAL REVENUE	
240 RESTRICTED FOR GENERAL GOVT NC	79,450.04
***** INTERGOVERNMENTAL REVENUE	79,450.04
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	79,450.04
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	79,450.04

LAFAYETTE COUNTY 2025/2026
033 ELECTIONS
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
180	ELECTIONS	
CAPITAL OUTLAY,OTHER EXPENSE		
CAPITAL OUTLAY,OTHER EXPENSE		
922	OTHER CAPITAL MORE $5000	267,577.00
*****	CAPITAL OUTLAY,OTHER EXPENSE	267,577.00
180	ELECTIONS	267,577.00
900	INTERFUND TRANSACTIONS	
OTHER FINANCING USES		
951	TRANSFERS OUT GOVERNMENTAL FUN	350,000.00
*****	OTHER FINANCING USES	350,000.00
900	INTERFUND TRANSACTIONS	350,000.00
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	617,577.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	617,577.00

LAFAYETTE COUNTY 2025/2026
037 ARPA FUNDS
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
INTERGOVERNMENTAL REVENUE	
270 RESTRICTED PUBLIC WORKS CAPITA	217,208.88
***** INTERGOVERNMENTAL REVENUE	217,208.88
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	176,127.22
***** USE OF MONEY AND PROPERTY	176,127.22
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	393,336.10
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	393,336.10

LAFAYETTE COUNTY 2025/2026
037 ARPA FUNDS
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
250	FIRE DEPARTMENT	
	CAPITAL OUTLAY,OTHER EXPENSE	
	CAPITAL OUTLAY,OTHER EXPENSE	
915	VEHICLES ($5,000 AND ABOVE)	290,190.00
*****	CAPITAL OUTLAY,OTHER EXPENSE	290,190.00
250	FIRE DEPARTMENT	290,190.00
300	ROADS AND BRIDGES	
	CONTRACTUAL SERVICES	
581	OTHER CONTRACTUAL SERVICES	612,832.57
*****	CONTRACTUAL SERVICES	612,832.57
300	ROADS AND BRIDGES	612,832.57
900	INTERFUND TRANSACTIONS	
	OTHER FINANCING USES	
951	TRANSFERS OUT GOVERNMENTAL FUN	3,877,027.77
*****	OTHER FINANCING USES	3,877,027.77
900	INTERFUND TRANSACTIONS	3,877,027.77
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	4,780,050.34
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	4,780,050.34

LAFAYETTE COUNTY 2025/2026
096 REAPPRAISAL UPDATE
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	523,302.04
201 MOTOR VEHICLE	58,678.36
202 MOBILE HOME	1,333.94
203 PRIOR YEAR PROPERTY TAX	9,823.46
***** TAXES AND AD VALOREM	593,137.80
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	5,553.54
***** USE OF MONEY AND PROPERTY	5,553.54
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	598,691.34
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	598,691.34

LAFAYETTE COUNTY 2025/2026
096 REAPPRAISAL UPDATE
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
155	APPRAISAL & MAPPING	
	CONSUMABLE SUPPLIES & MATERIAL	
	CONSUMABLE SUPPLIES & MATERIAL	
	611 MAPPING AND REAPPRAISAL	669,850.00
	***** CONSUMABLE SUPPLIES & MATERIAL	669,850.00
	OTHER FINANCING USES	
	***** OTHER FINANCING USES	0.00
155	APPRAISAL & MAPPING	669,850.00
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
	***** OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
	********** TOTAL BUDGETED EXPENDITURES	669,850.00
998	ENDING CASH RESERVE	0.00
	********** TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	669,850.00

LAFAYETTE COUNTY 2025/2026
097 ENHANCED 911
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
CHARGES FOR SERVICES	
322 911 EMERGENCY SERVICE FEES	778,725.35
***** CHARGES FOR SERVICES	778,725.35
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	4,686.91
***** USE OF MONEY AND PROPERTY	4,686.91
MISCELLANEOUS REVENUE	
341 CANCELLED WARRANTS	836.37
***** MISCELLANEOUS REVENUE	836.37
OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	978,455.00
***** OTHER FINANCING SOURCES	978,455.00
********** TOTAL BUDGETED REVENUE	1,762,703.63
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	1,762,703.63

LAFAYETTE COUNTY 2025/2026
097 ENHANCED 911
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
233	SUPPORT SERVICES - 911	
	PERSONAL SERVICES	
	PERSONAL SERVICES	
431	RADIO OPERATORS / DISPATCHERS	718,697.86
465	STATE RETIREMENT MATCHING	130,104.53
466	SOCIAL SECURITY MATCHING	53,142.90
468	GROUP INSURANCE	88,242.60
475	TRAVEL AND SUBSISTENCE	719.40
*****	PERSONAL SERVICES	990,907.29
	CONTRACTUAL SERVICES	
502	TELEPHONE SERVICE	29,490.04
544	SERVICE/MAINTENANCE CONTRACT R	452,346.34
556	OTHER PROFESSIONAL FEES/SERVIC	979.80
588	OFFICER TRAINING	3,904.44
*****	CONTRACTUAL SERVICES	486,720.62
	CONSUMABLE SUPPLIES & MATERIAL	
603	OFFICE SUPPLIES AND MATERIALS	7,945.65
691	UNIFORMS	2,652.24
*****	CONSUMABLE SUPPLIES & MATERIAL	10,597.89
	CAPITAL OUTLAY,OTHER EXPENSE	
919	OFFICE EQUIPMENT LESS $5000	10,506.48
*****	CAPITAL OUTLAY,OTHER EXPENSE	10,506.48
233	SUPPORT SERVICES - 911	1,498,732.28
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	1,498,732.28
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	1,498,732.28

LAFAYETTE COUNTY 2025/2026
098 ECD NG911 IMPLEMENTATION FUNDS
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
CHARGES FOR SERVICES	
322 911 EMERGENCY SERVICE FEES	240,522.47
***** CHARGES FOR SERVICES	240,522.47
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	486.41
***** USE OF MONEY AND PROPERTY	486.41
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	241,008.88
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	241,008.88

LAFAYETTE COUNTY 2025/2026
098 ECD NG911 IMPLEMENTATION FUNDS
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998 BUDGETED ENDING CASH		
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

LAFAYETTE COUNTY 2025/2026
106 FIRE DEPARTMENT
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	622,446.65
201 MOTOR VEHICLE	125,222.36
202 MOBILE HOME	4,592.19
203 PRIOR YEAR PROPERTY TAX	55,136.22
***** TAXES AND AD VALOREM	807,397.42
LICENSES, COMM. & OTHER REV.	
222 OTHER LIC,COMM,REVENUES	100.00
***** LICENSES, COMM. & OTHER REV.	100.00
CHARGES FOR SERVICES	
325 OTHER CHARGES PUBLIC SAFETY	8,171.50
***** CHARGES FOR SERVICES	8,171.50
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	20,330.38
***** USE OF MONEY AND PROPERTY	20,330.38
MISCELLANEOUS REVENUE	
340 REFUNDS	37,248.50
341 CANCELLED WARRANTS	21,068.94
348 MISC. REVENUE	3,050.00
***** MISCELLANEOUS REVENUE	61,367.44
OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	3,606,558.00
***** OTHER FINANCING SOURCES	3,606,558.00
********** TOTAL BUDGETED REVENUE	4,503,924.74
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	4,503,924.74

LAFAYETTE COUNTY 2025/2026
106 FIRE DEPARTMENT
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
250 FIRE DEPARTMENT	
PERSONAL SERVICES	
PERSONAL SERVICES	
401 ADMINISTRATIVE/MANAGERIAL	359,916.29
402 DEPUTIES	1,320,842.27
437 PART TIME EMPLOYEES	265,382.29
465 STATE RETIREMENT MATCHING	337,000.83
466 SOCIAL SECURITY MATCHING	145,463.58
467 WORKERS COMPENSATION	44,047.11
468 GROUP INSURANCE	175,435.08
475 TRAVEL AND SUBSISTENCE	26,676.50
***** PERSONAL SERVICES	2,674,763.95
CONTRACTUAL SERVICES	
501 POSTAGE AND BOX RENT	487.62
502 TELEPHONE SERVICE	20,170.46
510 UTILITIES	86,948.13
524 EDUCATIONAL SUPPLIES	7,777.11
534 OTHER RENTALS	8,767.38
540 BUILDINGS R&M BY OUTSIDE	12,297.08
542 VEHICLES R&M BY OUTSIDE	11,398.19
546 OTHER R&M BY OUTSIDE PERSONS	50,034.01
556 OTHER PROFESSIONAL FEES/SERVIC	19,573.14
570 INSURANCE AND FIDELITY	41,814.96
571 DUES AND SUBSCRIPTIONS	17,257.46
580 MOSQUITO AND PEST CONTROL	2,833.64
581 OTHER CONTRACTUAL SERVICES	75,882.49
588 OFFICER TRAINING	17,059.74
***** CONTRACTUAL SERVICES	372,301.41
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	3,417.35
642 PAINT AND PRESERVATIVES	1,231.79
643 HARDWARE/PLUMBING/ELECTRICAL	5,007.49
645 CUSTODIAL SUPPLIES	11,161.86
646 OTHER MAINTENANCE SUPPLIES	33,415.54
670 PETROLEUM PRODUCTS	80,437.96
680 TIRES AND TUBES	5,847.90
681 REPAIR AND REPLACEMENT PARTS	38,392.81
691 UNIFORMS	12,451.01
698 MISC. FIRE EQUIPMENT	76,313.27
***** CONSUMABLE SUPPLIES & MATERIAL	267,676.98
CAPITAL OUTLAY,OTHER EXPENSE	
907 OTHER IMPROVEMENTS LESS $25,00	14,675.00

LAFAYETTE COUNTY 2025/2026
106 FIRE DEPARTMENT
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
915	VEHICLES ($5,000 AND ABOVE)	817,359.72
918	OTHER MOBILEEQUIPT MORE $5,000	26,086.00
919	OFFICE EQUIPMENT LESS $5000	54,271.98
921	OTHER CAPITAL LESS THAN $5000	79,803.00
*****	CAPITAL OUTLAY,OTHER EXPENSE	992,195.70
250	FIRE DEPARTMENT	4,306,938.04

998 BUDGETED ENDING CASH

OTHER FINANCING USES

*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	4,306,938.04
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	4,306,938.04

LAFAYETTE COUNTY 2025/2026
107 2% UNEMPLOYMENT COMP. REVOLVIN
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	2,006.46
***** USE OF MONEY AND PROPERTY	2,006.46
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	2,006.46
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	2,006.46

LAFAYETTE COUNTY 2025/2026
107 2% UNEMPLOYMENT COMP. REVOLVIN
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

LAFAYETTE COUNTY 2025/2026
108 CIRCUIT COURT ADMINISTRATOR
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
FINES AND FORFEITURES	
232 CIRCUIT COURT FINES	7,060.00
***** FINES AND FORFEITURES	7,060.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	7,060.00
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	7,060.00

LAFAYETTE COUNTY 2025/2026
108 CIRCUIT COURT ADMINISTRATOR
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

LAFAYETTE COUNTY 2025/2026
113 FIRE REBATE
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
INTERGOVERNMENTAL REVENUE	
289 INSURANCE PREMIUM TAX DISTR	229,978.81
***** INTERGOVERNMENTAL REVENUE	229,978.81
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	7,419.43
***** USE OF MONEY AND PROPERTY	7,419.43
MISCELLANEOUS REVENUE	
341 CANCELLED WARRANTS	1,900.00
***** MISCELLANEOUS REVENUE	1,900.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	239,298.24
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	239,298.24

LAFAYETTE COUNTY 2025/2026
113 FIRE REBATE
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
250 FIRE DEPARTMENT	
CONTRACTUAL SERVICES	
CONTRACTUAL SERVICES	
570 INSURANCE AND FIDELITY	40,633.63
571 DUES AND SUBSCRIPTIONS	21,090.30
***** CONTRACTUAL SERVICES	61,723.93
CONSUMABLE SUPPLIES & MATERIAL	
698 MISC. FIRE EQUIPMENT	74,154.33
***** CONSUMABLE SUPPLIES & MATERIAL	74,154.33
CAPITAL OUTLAY,OTHER EXPENSE	
915 VEHICLES ($5,000 AND ABOVE)	3,337.23
919 OFFICE EQUIPMENT LESS $5000	4,937.76
922 OTHER CAPITAL MORE $5000	66,998.00
***** CAPITAL OUTLAY,OTHER EXPENSE	75,272.99
250 FIRE DEPARTMENT	211,151.25
900 INTERFUND TRANSACTIONS	
OTHER FINANCING USES	
951 TRANSFERS OUT GOVERNMENTAL FUN	11,313.00
***** OTHER FINANCING USES	11,313.00
900 INTERFUND TRANSACTIONS	11,313.00
998 BUDGETED ENDING CASH	
OTHER FINANCING USES	
***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
********** TOTAL BUDGETED EXPENDITURES	222,464.25
998 ENDING CASH RESERVE	0.00
********** TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	222,464.25

LAFAYETTE COUNTY 2025/2026
115 STATION 2 CONSTRUCTION
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	11,313.00
***** OTHER FINANCING SOURCES	11,313.00
********** TOTAL BUDGETED REVENUE	11,313.00
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	11,313.00

LAFAYETTE COUNTY 2025/2026
115 STATION 2 CONSTRUCTION
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
800	DEBT SERVICE	
DEBT SERVICE		
DEBT SERVICE		
800	PRIN RETIREMENT CAPITAL DEBT	16,422.74
*****	DEBT SERVICE	16,422.74
800	DEBT SERVICE	16,422.74
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	16,422.74
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	16,422.74

LAFAYETTE COUNTY 2025/2026
125 EMS FUND
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
INTERGOVERNMENTAL REVENUE	
271 RESTRICTED HEALTH WELFARE CAPL	18,537.00
***** INTERGOVERNMENTAL REVENUE	18,537.00
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	1,785.10
***** USE OF MONEY AND PROPERTY	1,785.10
MISCELLANEOUS REVENUE	
340 REFUNDS	4,630.00
341 CANCELLED WARRANTS	5,169.29
***** MISCELLANEOUS REVENUE	9,799.29
OTHER FINANCING SOURCES	
387 TRANSFERS IN FROM GOVERNMENTAL	75,000.00
***** OTHER FINANCING SOURCES	75,000.00
********** TOTAL BUDGETED REVENUE	105,121.39
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	105,121.39

LAFAYETTE COUNTY 2025/2026
125 EMS FUND
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
250 FIRE DEPARTMENT	
CONTRACTUAL SERVICES	
CONTRACTUAL SERVICES	
581 OTHER CONTRACTUAL SERVICES	1,455.90
***** CONTRACTUAL SERVICES	1,455.90
GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	61,357.93
***** GRANTS,SUBSIDIES & ALLOCATIONS	61,357.93
CAPITAL OUTLAY,OTHER EXPENSE	
922 OTHER CAPITAL MORE $5000	26,883.89
***** CAPITAL OUTLAY,OTHER EXPENSE	26,883.89
250 FIRE DEPARTMENT	89,697.72
440 EMERGENCY MEDICAL	
GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	3,208.28
***** GRANTS,SUBSIDIES & ALLOCATIONS	3,208.28
440 EMERGENCY MEDICAL	3,208.28
998 BUDGETED ENDING CASH	
OTHER FINANCING USES	
***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
********** TOTAL BUDGETED EXPENDITURES	92,906.00
998 ENDING CASH RESERVE	0.00
********** TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	92,906.00

LAFAYETTE COUNTY 2025/2026
137 ECONOMIC DEVELOPMENT DISTRICT
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	183,944.77
201 MOTOR VEHICLE	19,174.92
202 MOBILE HOME	461.62
203 PRIOR YEAR PROPERTY TAX	1,809.66
***** TAXES AND AD VALOREM	205,390.97
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	205,390.97
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	205,390.97

LAFAYETTE COUNTY 2025/2026
137 ECONOMIC DEVELOPMENT DISTRICT
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
690	OTHER ECONOMIC DEVELOPMENT	
	GRANTS,SUBSIDIES & ALLOCATIONS	
	GRANTS,SUBSIDIES & ALLOCATIONS	
750	GRANTS/SUBSIDIES - OTHER	157,000.00
*****	GRANTS,SUBSIDIES & ALLOCATIONS	157,000.00
690	OTHER ECONOMIC DEVELOPMENT	157,000.00
700	CAPITAL PROJECTS	
	CONTRACTUAL SERVICES	
556	OTHER PROFESSIONAL FEES/SERVIC	33,583.25
*****	CONTRACTUAL SERVICES	33,583.25
700	CAPITAL PROJECTS	33,583.25
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	190,583.25
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	190,583.25

LAFAYETTE COUNTY 2025/2026
150 COUNTY WIDE ROAD MAINTENANCE
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	2,771,257.85
201 MOTOR VEHICLE	363,590.21
202 MOBILE HOME	10,405.65
203 PRIOR YEAR PROPERTY TAX	73,138.78
210 ROAD AND BRIDGE PRIVILEGE TAX	664,442.20
***** TAXES AND AD VALOREM	3,882,834.69
INTERGOVERNMENTAL REVENUE	
277 RESTRICTED PUBLIC WORKS CAPITA	22,462.72
282 MOTOR VEHICLE FUEL TAX	848,443.31
283 MOTOR VEHICLE LICENSES	307,882.06
290 NATIONAL FOREST DISTRIBUTION	81,182.55
296 OTHER UNRESTRICTED ST REV/GRAN	3,831.41
***** INTERGOVERNMENTAL REVENUE	1,263,802.05
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	48,805.64
***** USE OF MONEY AND PROPERTY	48,805.64
MISCELLANEOUS REVENUE	
336 SALES INCOME	285,541.77
340 REFUNDS	14,792.84
341 CANCELLED WARRANTS	12,907.20
***** MISCELLANEOUS REVENUE	313,241.81
OTHER FINANCING SOURCES	
360 REIMB. OTHER FUNDS	108,388.21
***** OTHER FINANCING SOURCES	108,388.21
********** TOTAL BUDGETED REVENUE	5,617,072.40
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	5,617,072.40

LAFAYETTE COUNTY 2025/2026
150 COUNTY WIDE ROAD MAINTENANCE
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
300 ROADS AND BRIDGES	
PERSONAL SERVICES	
PERSONAL SERVICES	
404 OFFICE/CLERICAL	98,061.92
420 ROAD EMPLOYEES	1,479,210.34
425 SHOP EMPLOYEES	353,529.70
465 STATE RETIREMENT MATCHING	349,312.42
466 SOCIAL SECURITY MATCHING	145,210.84
467 WORKERS COMPENSATION	70,262.36
468 GROUP INSURANCE	236,795.40
475 TRAVEL AND SUBSISTENCE	2,453.81
***** PERSONAL SERVICES	2,734,836.79
CONTRACTUAL SERVICES	
502 TELEPHONE SERVICE	7,387.61
510 UTILITIES	25,847.11
534 OTHER RENTALS	72,199.20
541 ROAD MACHINERY/EQUIPT R&M OUTS	86,919.88
544 SERVICE/MAINTENANCE CONTRACT R	350.00
546 OTHER R&M BY OUTSIDE PERSONS	41,308.05
555 ENGINEERING FEES	20,726.00
556 OTHER PROFESSIONAL FEES/SERVIC	4,766.96
570 INSURANCE AND FIDELITY	86,883.67
571 DUES AND SUBSCRIPTIONS	758.64
580 MOSQUITO AND PEST CONTROL	584.64
581 OTHER CONTRACTUAL SERVICES	799,525.77
583 CONTRACTED STRIPING	116,436.00
584 JANITORIAL SERVICES	370.16
587 REFUNDS	45.72
***** CONTRACTUAL SERVICES	1,264,109.41
CONSUMABLE SUPPLIES & MATERIAL	
603 OFFICE SUPPLIES AND MATERIALS	1,772.21
631 GRAVEL OR SHELL	340,929.46
632 ASPHALT	965,196.87
633 CONCRETE	14,159.07
639 SIGNS	39,670.03
642 PAINT AND PRESERVATIVES	82.09
643 HARDWARE/PLUMBING/ELECTRICAL	952.84
645 CUSTODIAL SUPPLIES	220.23
646 OTHER MAINTENANCE SUPPLIES	104,440.61
649 CRS-2	311,945.32
670 PETROLEUM PRODUCTS	1,123.17
680 TIRES AND TUBES	105,781.30
681 REPAIR AND REPLACEMENT PARTS	248,039.74
695 OTHER CONSUMABLE SUPPLIES	14,421.60
***** CONSUMABLE SUPPLIES & MATERIAL	2,148,734.54

LAFAYETTE COUNTY 2025/2026
150 COUNTY WIDE ROAD MAINTENANCE
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
CAPITAL OUTLAY,OTHER EXPENSE		
919	OFFICE EQUIPMENT LESS $5000	7,265.39
*****	CAPITAL OUTLAY,OTHER EXPENSE	7,265.39
300	ROADS AND BRIDGES	6,154,946.13
900	INTERFUND TRANSACTIONS	
OTHER FINANCING USES		
951	TRANSFERS OUT GOVERNMENTAL FUN	41,043.00
*****	OTHER FINANCING USES	41,043.00
900	INTERFUND TRANSACTIONS	41,043.00
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	6,195,989.13
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	6,195,989.13

LAFAYETTE COUNTY 2025/2026
160 BRIDGE AND CULVERT
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	3,220,372.26
201 MOTOR VEHICLE	360,306.38
202 MOBILE HOME	8,233.72
203 PRIOR YEAR PROPERTY TAX	37,906.39
***** TAXES AND AD VALOREM	3,626,818.75
INTERGOVERNMENTAL REVENUE	
270 RESTRICTED PUBLIC WORKS CAPITA	2,416,309.16
***** INTERGOVERNMENTAL REVENUE	2,416,309.16
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	111,183.78
***** USE OF MONEY AND PROPERTY	111,183.78
MISCELLANEOUS REVENUE	
336 SALES INCOME	814,100.00
340 REFUNDS	193,175.29
341 CANCELLED WARRANTS	9,204.95
***** MISCELLANEOUS REVENUE	1,016,480.24
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	7,170,791.93
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	7,170,791.93

LAFAYETTE COUNTY 2025/2026
160 BRIDGE AND CULVERT
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
300	ROADS AND BRIDGES	
	PERSONAL SERVICES	
	PERSONAL SERVICES	
401	ADMINISTRATIVE/MANAGERIAL	93,181.66
420	ROAD EMPLOYEES	973,905.59
465	STATE RETIREMENT MATCHING	196,334.74
466	SOCIAL SECURITY MATCHING	80,714.04
467	WORKERS COMPENSATION	48,649.50
468	GROUP INSURANCE	124,596.68
	***** PERSONAL SERVICES	1,517,382.21
	CONTRACTUAL SERVICES	
534	OTHER RENTALS	474.30
546	OTHER R&M BY OUTSIDE PERSONS	3,750.00
581	OTHER CONTRACTUAL SERVICES	83,492.50
	***** CONTRACTUAL SERVICES	87,716.80
	CONSUMABLE SUPPLIES & MATERIAL	
631	GRAVEL OR SHELL	207,784.06
632	ASPHALT	656,085.53
634	CULVERTS	104,920.91
646	OTHER MAINTENANCE SUPPLIES	23,568.11
670	PETROLEUM PRODUCTS	391,068.70
680	TIRES AND TUBES	52,678.52
681	REPAIR AND REPLACEMENT PARTS	19,621.35
691	UNIFORMS	18,559.57
	***** CONSUMABLE SUPPLIES & MATERIAL	1,474,286.75
	CAPITAL OUTLAY,OTHER EXPENSE	
915	VEHICLES ($5,000 AND ABOVE)	371,715.68
916	ROAD EQUIPMENT (ABOVE $5,000)	2,679,518.52
922	OTHER CAPITAL MORE $5000	42,415.78
	***** CAPITAL OUTLAY,OTHER EXPENSE	3,093,649.98
300	ROADS AND BRIDGES	6,173,035.74
350	SUBDIVISION PROJECTS	
	CONTRACTUAL SERVICES	
581	OTHER CONTRACTUAL SERVICES	291,667.48
	***** CONTRACTUAL SERVICES	291,667.48
	CONSUMABLE SUPPLIES & MATERIAL	

LAFAYETTE COUNTY 2025/2026
160 BRIDGE AND CULVERT
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
646	OTHER MAINTENANCE SUPPLIES	824.20
*****	CONSUMABLE SUPPLIES & MATERIAL	824.20
350	SUBDIVISION PROJECTS	292,491.68
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	6,465,527.42
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	6,465,527.42

LAFAYETTE COUNTY 2025/2026
170 STATE AID ROADS
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
INTERGOVERNMENTAL REVENUE	
263 REIMBURSEMENT STATE AID ROADS	141,250.11
***** INTERGOVERNMENTAL REVENUE	141,250.11
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	141,250.11
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	141,250.11

LAFAYETTE COUNTY 2025/2026
170 STATE AID ROADS
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
300	ROADS AND BRIDGES	
	CONTRACTUAL SERVICES	
	CONTRACTUAL SERVICES	
555	ENGINEERING FEES	189,465.16
*****	CONTRACTUAL SERVICES	189,465.16
300	ROADS AND BRIDGES	189,465.16
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	189,465.16
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	189,465.16

LAFAYETTE COUNTY 2025/2026
172 ERBR PROJECTS
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
INTERGOVERNMENTAL REVENUE	
240 RESTRICTED FOR GENERAL GOVT NC	1,273,686.95
***** INTERGOVERNMENTAL REVENUE	1,273,686.95
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	33,551.58
***** USE OF MONEY AND PROPERTY	33,551.58
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	1,307,238.53
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	1,307,238.53

LAFAYETTE COUNTY 2025/2026
172 ERBR PROJECTS
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
300	ROADS AND BRIDGES	
CONTRACTUAL SERVICES		
CONTRACTUAL SERVICES		
521	LEGAL ADVERTISING	192.79
555	ENGINEERING FEES	70,975.46
581	OTHER CONTRACTUAL SERVICES	1,125,601.81
*****	CONTRACTUAL SERVICES	1,196,770.06
300	ROADS AND BRIDGES	1,196,770.06
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	1,196,770.06
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	1,196,770.06

LAFAYETTE COUNTY 2025/2026
173 BRIDGE PROJECTS SB2468
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	109,916.74
***** USE OF MONEY AND PROPERTY	109,916.74
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	109,916.74
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	109,916.74

LAFAYETTE COUNTY 2025/2026
173 BRIDGE PROJECTS SB2468
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

LAFAYETTE COUNTY 2025/2026
207 2017 20M GO BOND DEBT
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	1,377,110.40
201 MOTOR VEHICLE	154,417.06
202 MOBILE HOME	3,510.49
203 PRIOR YEAR PROPERTY TAX	26,255.48
***** TAXES AND AD VALOREM	1,561,293.43
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	1,561,293.43
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	1,561,293.43

LAFAYETTE COUNTY 2025/2026
207 2017 20M GO BOND DEBT
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
100	BOARD OF SUPERVISORS	
	CONTRACTUAL SERVICES	
	CONTRACTUAL SERVICES	
581	OTHER CONTRACTUAL SERVICES	500.00
*****	CONTRACTUAL SERVICES	500.00
100	BOARD OF SUPERVISORS	500.00
800	DEBT SERVICE	
	DEBT SERVICE	
800	PRIN RETIREMENT CAPITAL DEBT	930,000.00
802	INTEREST EXPENSE	461,293.76
*****	DEBT SERVICE	1,391,293.76
800	DEBT SERVICE	1,391,293.76
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	1,391,793.76
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	1,391,793.76

LAFAYETTE COUNTY 2025/2026
208 2023 $20M GO BOND DEBT
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	1,733,557.29
201 MOTOR VEHICLE	195,594.87
202 MOBILE HOME	4,381.98
203 PRIOR YEAR PROPERTY TAX	15,636.03
***** TAXES AND AD VALOREM	1,949,170.17
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	1,949,170.17
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	1,949,170.17

LAFAYETTE COUNTY 2025/2026
208 2023 $20M GO BOND DEBT
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
100	BOARD OF SUPERVISORS	
	CONTRACTUAL SERVICES	
	CONTRACTUAL SERVICES	
581	OTHER CONTRACTUAL SERVICES	2,210.00
*****	CONTRACTUAL SERVICES	2,210.00
100	BOARD OF SUPERVISORS	2,210.00
800	DEBT SERVICE	
	DEBT SERVICE	
800	PRIN RETIREMENT CAPITAL DEBT	1,055,000.00
802	INTEREST EXPENSE	817,600.00
*****	DEBT SERVICE	1,872,600.00
800	DEBT SERVICE	1,872,600.00
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	1,874,810.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	1,874,810.00

LAFAYETTE COUNTY 2025/2026
302 FEMA REIMBURSEMENT
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
MISCELLANEOUS REVENUE	
341 CANCELLED WARRANTS	4,925.00
***** MISCELLANEOUS REVENUE	4,925.00
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	4,925.00
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	4,925.00

LAFAYETTE COUNTY 2025/2026
302 FEMA REIMBURSEMENT
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

LAFAYETTE COUNTY 2025/2026
313 CAPITAL PROJECTS
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	7.15
***** USE OF MONEY AND PROPERTY	7.15
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	7.15
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	7.15

LAFAYETTE COUNTY 2025/2026
313 CAPITAL PROJECTS
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
700 CAPITAL PROJECTS		
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
700	CAPITAL PROJECTS	0.00
998 BUDGETED ENDING CASH		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

LAFAYETTE COUNTY 2025/2026
315 LCDC RENOVATIONS
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	86.49
***** USE OF MONEY AND PROPERTY	86.49
********** TOTAL BUDGETED REVENUE	86.49

LAFAYETTE COUNTY 2025/2026
315 LCDC RENOVATIONS
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998 BUDGETED ENDING CASH		
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

LAFAYETTE COUNTY 2025/2026
316 COMMUNICARE SB2468
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	21,898.70
***** USE OF MONEY AND PROPERTY	21,898.70
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	21,898.70
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	21,898.70

LAFAYETTE COUNTY 2025/2026
316 COMMUNICARE SB2468
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
700	CAPITAL PROJECTS	
	CONTRACTUAL SERVICES	
	CONTRACTUAL SERVICES	
581	OTHER CONTRACTUAL SERVICES	10,436.09
*****	CONTRACTUAL SERVICES	10,436.09
	CAPITAL OUTLAY,OTHER EXPENSE	
911	CONSTRUCTION-IN-PROGRESS	110,378.51
*****	CAPITAL OUTLAY,OTHER EXPENSE	110,378.51
700	CAPITAL PROJECTS	120,814.60
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	120,814.60
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	120,814.60

LAFAYETTE COUNTY 2025/2026
317 $1M SB2002 WEST OXFORD LOOP
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	18.75
***** USE OF MONEY AND PROPERTY	18.75
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	18.75
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	18.75

LAFAYETTE COUNTY 2025/2026
317 $1M SB2002 WEST OXFORD LOOP
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

LAFAYETTE COUNTY 2025/2026
318 WEST OXFORD LOOP 2
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	14.10
***** USE OF MONEY AND PROPERTY	14.10
********** TOTAL BUDGETED REVENUE	14.10

LAFAYETTE COUNTY 2025/2026
318 WEST OXFORD LOOP 2
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

LAFAYETTE COUNTY 2025/2026
325 EOC
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
INTERGOVERNMENTAL REVENUE	
240 RESTRICTED FOR GENERAL GOVT NC	2,367,666.29
***** INTERGOVERNMENTAL REVENUE	2,367,666.29
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	2,367,666.29
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	2,367,666.29

LAFAYETTE COUNTY 2025/2026
325 EOC
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
251 EMERGENCY MANAGEMENT	
CONTRACTUAL SERVICES	
CONTRACTUAL SERVICES	
510 UTILITIES	787.75
555 ENGINEERING FEES	2,811.50
581 OTHER CONTRACTUAL SERVICES	2,550,271.67
***** CONTRACTUAL SERVICES	2,553,870.92
CONSUMABLE SUPPLIES & MATERIAL	
633 CONCRETE	12,609.20
***** CONSUMABLE SUPPLIES & MATERIAL	12,609.20
CAPITAL OUTLAY,OTHER EXPENSE	
919 OFFICE EQUIPMENT LESS $5000	11,765.57
***** CAPITAL OUTLAY,OTHER EXPENSE	11,765.57
251 EMERGENCY MANAGEMENT	2,578,245.69
********** TOTAL BUDGETED EXPENDITURES	2,578,245.69

LAFAYETTE COUNTY 2025/2026
400 GARBAGE COLLECTION
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
INTERGOVERNMENTAL REVENUE	
291 FEDERAL/STATE PAYMENTS LIEUTAX	835,298.13
***** INTERGOVERNMENTAL REVENUE	835,298.13
CHARGES FOR SERVICES	
320 GARBAGE FEES	2,874,773.81
***** CHARGES FOR SERVICES	2,874,773.81
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	21,802.51
***** USE OF MONEY AND PROPERTY	21,802.51
MISCELLANEOUS REVENUE	
336 SALES INCOME	120,830.00
340 REFUNDS	62,300.65
341 CANCELLED WARRANTS	22,030.42
348 MISC. REVENUE	24,376.94
***** MISCELLANEOUS REVENUE	229,538.01
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	3,961,412.46
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	3,961,412.46

LAFAYETTE COUNTY 2025/2026
400 GARBAGE COLLECTION
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
340 SANITATION & WASTE REMOVAL		
PERSONAL SERVICES		
PERSONAL SERVICES		
404	OFFICE/CLERICAL	162,706.00
439	SANITATION EMPLOYEES	879,372.90
465	STATE RETIREMENT MATCHING	193,004.99
466	SOCIAL SECURITY MATCHING	79,004.55
467	WORKERS COMPENSATION	53,611.49
468	GROUP INSURANCE	129,845.92
475	TRAVEL AND SUBSISTENCE	1,824.84
*****	PERSONAL SERVICES	1,499,370.69
CONTRACTUAL SERVICES		
502	TELEPHONE SERVICE	3,729.14
510	UTILITIES	4,463.82
534	OTHER RENTALS	25,270.27
542	VEHICLES R&M BY OUTSIDE	175,605.82
546	OTHER R&M BY OUTSIDE PERSONS	9,324.22
556	OTHER PROFESSIONAL FEES/SERVIC	800.50
570	INSURANCE AND FIDELITY	24,030.66
571	DUES AND SUBSCRIPTIONS	1,603.50
580	MOSQUITO AND PEST CONTROL	292.32
581	OTHER CONTRACTUAL SERVICES	245,467.05
582	TRANSFER STATION EXPENSE	158,432.05
589	SOLID WASTE DISPOSAL	517,209.89
*****	CONTRACTUAL SERVICES	1,166,229.24
CONSUMABLE SUPPLIES & MATERIAL		
603	OFFICE SUPPLIES AND MATERIALS	2,937.30
643	HARDWARE/PLUMBING/ELECTRICAL	332.63
645	CUSTODIAL SUPPLIES	1,731.53
646	OTHER MAINTENANCE SUPPLIES	29,279.00
670	PETROLEUM PRODUCTS	300,752.14
680	TIRES AND TUBES	14,720.29
681	REPAIR AND REPLACEMENT PARTS	92,220.69
691	UNIFORMS	3,108.82
*****	CONSUMABLE SUPPLIES & MATERIAL	445,082.40
CAPITAL OUTLAY,OTHER EXPENSE		
901	BUILDINGS (LESS THAN $50,000)	35,842.50
915	VEHICLES ($5,000 AND ABOVE)	1,744,838.00
921	OTHER CAPITAL LESS THAN $5000	38,870.16
*****	CAPITAL OUTLAY,OTHER EXPENSE	1,819,550.66
340	SANITATION & WASTE REMOVAL	4,930,232.99

LAFAYETTE COUNTY 2025/2026
400 GARBAGE COLLECTION
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998 BUDGETED ENDING CASH		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	4,930,232.99
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	4,930,232.99

LAFAYETTE COUNTY 2025/2026
650 JUSTICE COURT CLEARING
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
MISCELLANEOUS REVENUE	
341 CANCELLED WARRANTS	36,383.78
***** MISCELLANEOUS REVENUE	36,383.78
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	36,383.78
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	36,383.78

LAFAYETTE COUNTY 2025/2026
650 JUSTICE COURT CLEARING
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

LAFAYETTE COUNTY 2025/2026
651 MULTIPURPOSE ARENA
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
MISCELLANEOUS REVENUE	
341 CANCELLED WARRANTS	2,163.11
***** MISCELLANEOUS REVENUE	2,163.11
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	2,163.11
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	2,163.11

LAFAYETTE COUNTY 2025/2026
651 MULTIPURPOSE ARENA
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
100	BOARD OF SUPERVISORS	
	PERSONAL SERVICES	
	PERSONAL SERVICES	
404	OFFICE/CLERICAL	28,611.00
465	STATE RETIREMENT MATCHING	5,130.66
466	SOCIAL SECURITY MATCHING	2,188.72
*****	PERSONAL SERVICES	35,930.38
	CONTRACTUAL SERVICES	
502	TELEPHONE SERVICE	1,499.02
510	UTILITIES	39,830.90
546	OTHER R&M BY OUTSIDE PERSONS	4,552.55
556	OTHER PROFESSIONAL FEES/SERVIC	4,078.28
581	OTHER CONTRACTUAL SERVICES	2,569.16
*****	CONTRACTUAL SERVICES	52,529.91
	CONSUMABLE SUPPLIES & MATERIAL	
643	HARDWARE/PLUMBING/ELECTRICAL	4,481.94
645	CUSTODIAL SUPPLIES	1,471.42
646	OTHER MAINTENANCE SUPPLIES	1,799.75
670	PETROLEUM PRODUCTS	2,279.50
681	REPAIR AND REPLACEMENT PARTS	1,650.00
*****	CONSUMABLE SUPPLIES & MATERIAL	11,682.61
	CAPITAL OUTLAY,OTHER EXPENSE	
921	OTHER CAPITAL LESS THAN $5000	18,134.16
*****	CAPITAL OUTLAY,OTHER EXPENSE	18,134.16
100	BOARD OF SUPERVISORS	118,277.06
998	BUDGETED ENDING CASH	
	OTHER FINANCING USES	
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	118,277.06
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	118,277.06

LAFAYETTE COUNTY 2025/2026
654 COUNTY LIBRARY
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
TAXES AND AD VALOREM	
200 REALTY/PERSONAL	551,922.09
201 MOTOR VEHICLE	61,766.72
202 MOBILE HOME	1,410.66
203 PRIOR YEAR PROPERTY TAX	12,170.46
***** TAXES AND AD VALOREM	627,269.93
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	627,269.93
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	627,269.93

LAFAYETTE COUNTY 2025/2026
654 COUNTY LIBRARY
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
500 LIBRARY ADMINISTRATION	
CONTRACTUAL SERVICES	
CONTRACTUAL SERVICES	
581 OTHER CONTRACTUAL SERVICES	33,371.16
***** CONTRACTUAL SERVICES	33,371.16
CONSUMABLE SUPPLIES & MATERIAL	
646 OTHER MAINTENANCE SUPPLIES	489.80
***** CONSUMABLE SUPPLIES & MATERIAL	489.80
GRANTS,SUBSIDIES & ALLOCATIONS	
750 GRANTS/SUBSIDIES - OTHER	560,173.95
***** GRANTS,SUBSIDIES & ALLOCATIONS	560,173.95
500 LIBRARY ADMINISTRATION	594,034.91
998 BUDGETED ENDING CASH	
OTHER FINANCING USES	
***** OTHER FINANCING USES	0.00
998 BUDGETED ENDING CASH	0.00
********** TOTAL BUDGETED EXPENDITURES	594,034.91
998 ENDING CASH RESERVE	0.00
********** TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	594,034.91

LAFAYETTE COUNTY 2025/2026
681 PAYROLL CLEARING
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
USE OF MONEY AND PROPERTY	
330 INTEREST INCOME	12,905.93
***** USE OF MONEY AND PROPERTY	12,905.93
********** TOTAL BUDGETED REVENUE	12,905.93

LAFAYETTE COUNTY 2025/2026
683 TAX CLEARING FUND
AMENDED BUDGET FOR FISCAL YEAR 25-26

	BUDGET
MISCELLANEOUS REVENUE	
341 CANCELLED WARRANTS	7,102.91
***** MISCELLANEOUS REVENUE	7,102.91
OTHER FINANCING SOURCES	
***** OTHER FINANCING SOURCES	0.00
********** TOTAL BUDGETED REVENUE	7,102.91
389 BEGINNING CASH BALANCE	0.00
********** TOTAL REVENUE, BEGINNING CASH OTHER FINANCING SOURCES	7,102.91

LAFAYETTE COUNTY 2025/2026
683 TAX CLEARING FUND
AMENDED BUDGET FOR FISCAL YEAR 25-26

		BUDGET
998	BUDGETED ENDING CASH	
OTHER FINANCING USES		
OTHER FINANCING USES		
*****	OTHER FINANCING USES	0.00
998	BUDGETED ENDING CASH	0.00
**********	TOTAL BUDGETED EXPENDITURES	0.00
998	ENDING CASH RESERVE	0.00
**********	TOTAL EXPENDITURES, ENDING CASH OTHER FINANCING USES	0.00

e) Spread on the minutes position change in Sheriff Department. (Sheriff Joey East)
f) Spread on the minutes employment of full-time deputy. (Sheriff Joey East)

Lafayette County
MISSISSIPPI

New Hire/Change in Position Form

Department: Sheriff's Office

Employee Name: Gunner Higgins

☐ New Employee ☒ Existing

☒ Full Time ☐ Part Time

Current Salary: $61,438.22 - $28.03HR

Current Position: Deputy

New Salary: $62.638.22 - $28.58HR

New Position: Sergeant

Effective Date of Hire: 10/01/2026

Signature of Department Head: _____

Date Board approved: _____

Lafayette County
MISSISSIPPI

New Hire/Change in Position Form

Department: Sheriff's Office

Employee Name: Randy Hunt

☒ New Employee ☐ Existing

☒ Full Time ☐ Part Time

Current Salary: _____

Current Position: _____

New Salary: $61,438.22 - $28.03

New Position: Deputy

Effective Date of Hire: 10/14/2026

Signature of Department Head: _____

Date Board approved: _____

g) Spread on the minutes position change in Chancery Clerk office. (Mike Roberts)

Lafayette County
MISSISSIPPI

New Hire/Change in Position Form

Department: Chancery

Employee Name: Tina Johnson

☐ New Employee ☑ Existing

☐ Full Time ☐ Part Time

Current Salary: _____

Current Position: Dep. Clerk - FT

New Salary: _____

New Position: Dep Clerk - PT

Effective Date of Hire: 11-1-26

Signature of Department Head: _____

Date Board approved: _____

h) Spread on the minutes DOR's order approving the Real and Personal Assessment Rolls for 2026. (Mike Roberts)

DEPARTMENT OF
REVENUE
STATE OF MISSISSIPPI

Office of County Services

2026 Rolls

TO: THE BOARD OF SUPERVISORS

RE: ORDER OF THE DEPARTMENT OF REVENUE AS TO ASSESSMENT ROLLS

Enclosed you will find the Department of Revenue's order in with respect to your real and personal assessment rolls for 2026, as required by Section §27-35-115 Miss. Code Ann.

You should proceed as required by Section §27-35-117 or §27-35-123 of the Miss. Code Ann., whichever is applicable. The Board should enter on its minutes the order of the Department of Revenue.

Sincerely yours,

Brandi Davis

Brandi Davis
Office of County Services

P. O. Box 1033 Jackson, MS 39215 www.dor.ms.gov Phone: 601.923.7600 FAX: 601.923.7637

CERTIFICATE OF BOARD OF SUPERVISORS

To the Department of Revenue of the State of Mississippi:

In compliance with the requirements of Section 27-35-111, Miss. Code Ann., we the undersigned, constituting the Board of Supervisors of Lafayette County, State of Mississippi, do hereby certify: that we have, this day carefully compared the recapitulations appearing on the reverse side hereof with the assessment rolls of real and personal property, as of the first day of January 20 26; that said recapitulations contain true, correct and complete statements of the final total of said roll as finally fixed and revised by said Board at its August seventeenth, 20 26 meeting; that said recapitulations are in all things true and complete, and are hereby transmitted in good faith to comply with the requirements of said section.

Witness our signatures, this the 8th day of September, 20 26.

THE BOARD OF SUPERVISORS OF SAID COUNTY

By _____
President and Member from District No. 1

By _____
Member from District No. 4

By _____
Member from District No. 2

By _____
Member from District No. 3

By _____
Member from District No. 5

CERTIFICATE OF CHANCERY CLERK

STATE OF MISSISSIPPI
County of Lafayette

I, the undersigned, Clerk of the Chancery Court of Lafayette County, State of Mississippi and *Ex-Officio* Clerk of the Board of Supervisors of said County do hereby certify:

That I have carefully verified the footings of the pages and recapitulations of the rolls of assessments of the real and personal property of said County as of the first day of January, 20 26, and have carefully compiled the foregoing statements appearing on the reverse side hereof, that said statements are true, correct and complete statements of the final totals of the quantities of said rolls, as finally equalized, fixed, corrected, revised and perfected by the said Board of Supervisors at the August seventeenth, 20 26 meeting and that said statements are in all things true, correct and complete recapitulations of said rolls; and I do herby further certify that the foregoing are the signatures of the members of the said Board of Supervisors.

Witness my hand and seal of office, this the 8th day of September, 20 26.

CLERK, BOARD OF SUPERVISORS
MIKE ROBERTS
LAFAYETTE COUNTY, MISSISSIPPI

_____
Clerk, Board of Supervisors

-Do not write below this line-

ORDER OF THE DEPARTMENT OF REVENUE

It appears to the satisfaction of the Department of Revenue of the State of Mississippi, after visiting the said county of this State, conferring with the Assessor thereof and studying the values of the various classes of properties therein, the economic conditions thereof and the methods employed by the Assessor and Supervisors in making and equalizing the assessments, thereof, and after making a careful examination of the recapitulation of the assessment rolls of Real and Personal Property of Lafayette County for the tax year 20 26, as shown by the foregoing statements (appearing on the reverse side hereof) that they are reasonably equal and uniform with the assessments of the other counties of the state, as approved or as changed by the orders of the Department of Revenue.

IT IS THEREFORE, ORDERED, that said assessment rolls and the assessments therein contained by and are hereby approved, and the Board of Supervisors of said County are hereby directed to have copies of said rolls made and certified to the Tax Collector and to the Department of Revenue in accordance with the requirements of Section 27-35-123, Miss. Code Ann., and, it is further ordered that the Commissioner of Revenue be and he is hereby directed to certify a copy of this order to the President of the Board of Supervisors of said County.

Ordered and adjudged, this the 1st day of October, 20 26.

CERTIFICATE OF THE DEPARTMENT OF REVENUE

As Commissioner of Revenue of the State of Mississippi, I do hereby certify that the above and foregoing is a true and correct copy of an order of the Department of Revenue adopted on the date therein stated, and as shown in the Minutes of the said Department of Revenue.

Witness my signature this the 1st day of October, 20 26.

Chris Graham
Commissioner of Revenue

Order not valid without signature of the Commissioner of Revenue

Form 60-100 (Rev 04/26)
Formerly 71-025

RECAPITULATION OF ASSESSMENTS OF REAL AND PERSONAL PROPERTY OF

Lafayette COUNTY, STATE OF MISSISSIPPI

as of the first day of January, 2026 as shown by the Rolls therefore, made by the assessor of said County; equalized by the Board of Supervisors of said County at its

August 17, 2026 meeting; and further equalized and corrected, fixed, revised and perfected, by said Board at its August 17, 2026 meeting, after considering all objections made thereto; (said rolls being on file in the office of the Clerk of said Board in the City of Oxford in said County), to-wit:

CLASSES OF PERSONAL PROPERTY 2026				INDUSTRIES Subject to Sec 27-39-329 and School Tax
Use Whole numbers to complete this form	1 True Value of all Properties Reflected	Ratio %	2 Assessed Valuation	3 DO NOT INCLUDE THIS VALUE IN
A. Automobiles	401,195,536	30%	120,358,661	A
B. Mobile Homes	16,897,620	15%	2,534,643	B
1. Furniture & Fixtures	135,689,701	15%	20,352,582	1 874
2. Machinery & Equipment	138,762,575	15%	20,447,889	2 366,498
3. Leased Equipment	54,036,698	15%	8,105,505	3
4. Inventories	138,380,669	15%	20,751,247	4 5,854
5. Banks (Intangibles Only)	2,222	15%	334	5
6. In Lieu(27-31-104)	209	15%	32	6
7. Miscellaneous	184		28	7
8. Manufactured Products (Subject to 27-31-7 & 57-10-255)				8
C. Grand Total	884,965,414		192,550,921	C 373,226
D. Total Subject to Levee Tax				D
Total Number of Real Property Parcels Assessed			1851	

CLASSES OF REAL PROPERTY - 2026				INDUSTRIES Subject to Sec 27-39-329 and School Tax
Class of Land	True Value of all Properties Reflected in Columns 1 and 3	Ratio (%)	Assessed Valuation	3 DO NOT INCLUDE THIS VALUE IN COLUMN 2
1. Class I lands	482,046,670	10%	48,204,667	1
2. Class I Improvements	2,697,415,240	10%	269,741,524	2
3. Cultivatable Lands (excluding improvements)	138,252,570	15%	20,737,886	3
4. Building & Improvements on County Lands	640,738,870	15%	96,110,831	4
5. Uncultivatable lands (excluding improvements & timber	65,413,740	15%	9,812,061	5
6. Real estate in cities, towns, & villages	781,764,770	15%	117,264,716	6
7. Buildings & Improvements thereon	2,670,240,990	15%	400,536,149	7
8. In Lieu (27-31-104)				8
A. Total Valuation subject to tax	7,475,872,850		962,407,834	A 0
B. Total acreage subject to tax				No. of Acres B 306,097
9. U.S. Government Land				9 101,197
10. Exempt land & school land				10 3,649
11. State, County, Municipal land				11 2,105
12. Acres assessed by tax commission				12
C. TOTAL LAND IN COUNTY				C 413,047
D. Lands subject to levee taxes				D
Total Number of Real Property Parcels Assessed			34981	

Form 60-939(Rev11/10)
Formerly 71-072

2026
CERTIFICATE OF THE DEPARTMENT OF REVENUE APPROVING
REAL ROLL

STATE OF MISSISSIPPI

WHEREAS The Clerk of the Board of Supervisors of **LAFAYETTE** County has filed with the Department of Revenue a copy of the Real Property Assessment Roll of Said County as of the first day of January **2026** in the manner prescribed by Section27-35-127, Miss. Code Ann., and other laws, and showing a total Assessment of Real Property as follows:

	Acres	Valuation
TOTAL LAND ASSESSMENT OF COUNTY.....	306,097	$ 962,407,834
SUBJECT TO STATE TAXES AND SCHOOL TAXES (Exempt from Local Taxes)		$ 0
SUBJECT TO LEVEE TAXES:		
ACRES.....		

.....AND.....

CERTIFICATE OF THE DEPARTMENT OF REVENUE APPROVING
PERSONAL ROLL

WHEREAS The Clerk of the Board of Supervisors of **LAFAYETTE** County has filed with the Department of Revenue a copy of the Personal Property Assessment Roll of Said County as of the first day of January **2026** in the manner prescribed by Section 27-35-127, Miss. Code Ann., and other laws, and showing a total Assessment of Personal Property as follows:

	Valuation
TOTAL PERSONAL ASSESSMENT OF COUNTY.....	$ 192,924,147
SUBJECT TO STATE TAXES AND SCHOOL TAXES (Exempt from Local Taxes)	$ 373,226
SUBJECT TO LEVEE TAXES.....	

And it appearing to be the satisfaction of the Department of Revenue that the rolls and the assessments contained in the same have been made and the rolls prepared in conformity to the requirements of law, and the assessments have been fixed in accordance with the orders of this Department, it is, therefore, certified that the Real and Personal Property Assessment Rolls be and the same are hereby approved.

Certified this 13th day of October, A.D., 2026.

DEPARTMENT OF REVENUE,
Chris Graham, Commissioner

By _____
Director, Office of Motor Vehicle & County Services

Distribution:
Original-Department's County File, 2 copies-Collector's Office
Copy-State Department of Audit

DEPARTMENT OF REVENUE
STATE OF MISSISSIPPI

OFFICE OF COUNTY SERVICES
ASSESSMENT DIVISION

ASSESSMENT ROLLS – 2026

RETURN TO: Homestead@dor.ms.gov to close out the year.

STATE OF MISSISSIPPI **TOWN OF Oxford**

COUNTY OF Lafayette **DATE October 12, 2026**

This is to certify that the **Department of Revenue's** Order approving the Real and Personal Assessment Rolls of **Lafayette** County for **2026**, was entered on the minutes of the Board of Supervisors of said county, the meeting being held on the 26th day of October, 2026, and appears on Page electronic Minute Book Number _____, and that said meeting was adjourned on the 26th day of October, 2026.

_____
Board of Supervisors, Clerk

Seal

i) Approve proposal from Baron Weather for weather application programming interface. (Steve Quarles)

BARON
WEATHER

PROPOSAL

Enterprise Weather Solutions

Prepared for: Beau Moore
Prepared by: Jessica Stumpf

Date: October 7, 2026

Disclosure

This proposal includes proprietary information that shall not be disclosed to anyone except Lafayette County and their customers and shall not be duplicated, used, or disclosed – in whole or in part- for any purpose other than to evaluate this proposal. This restriction does not limit Lafayette County's right to use information contained herein if it is obtained from another source without restriction. If Baron Weather, Inc. is not awarded this contract, Lafayette County will return or destroy this proposal.

This proposal is valid for sixty (60) days form the date on the cover. Pricing is based upon acceptance of the entire proposal as presented, and may change if portions of the offer change.

About Baron



It's more than just an accurate forecast. It's the difference between knowing what might be headed your way and knowing precisely what comes next. Critical Weather Intelligence is insightful, decisive—and it can be the difference between life and death.

At Baron, our mission is simple: ensuring that every citizen, every nation, every business, and every family are protected by Critical Weather Intelligence.

Since Baron's founding in 1990, the nucleus of our mission has always been providing the most accurate, most precise localized forecast of severe weather events. And over the past two decades, we've led the way in the development of Doppler radar, weather data analysis, distribution technologies, localized weather alert protocols, and integrated weather systems for automakers, commercial aircraft, the National Weather Service, and international governments.

For Baron, this business is personal.

Today, our state-of-the-art, tornado-hardened headquarters in Huntsville, Alabama provides meteorological data processing for companies, governments, and people all over the world.



Exclusive data. Every device

Enterprise solutions from Baron allows you to integrate superior weather information into your products and services, including apps, websites and custom development projects.

A flexible and reliable API delivers nationwide radar, lightning and other must-haves, as well as precision-engineered data available nowhere else. These exclusive products include site-specific, real-time rainfall and snowfall accumulations, current road conditions, plus hail and tornado detection. You can easily implement Baron weather information into practically any white-label application you are building-all while elevating your brand awareness and aiding customers' decision-making in any weather scenario.

Fully Custom Weather Integration

Powering mobile apps, web apps, widgets and other products requiring custom development, the Baron Weather API (Application Programming Interface) gives you the full power of Baron weather information, customized to your requirements. A flexible and reliable data feed allows you disseminate precision weather data via your own custom-developed websites, apps and software. REST architecture and support for common file formats means that the Baron Weather API can be integrated efficiently, already optimized for display. Additionally, all API customers receive extensive documentation and unrivaled technical support.

Any Device. Anywhere.

The Baron Weather API enables smooth, efficient implementation of precision weather data into any web or mobile app



Precision Weather Data from Baron is at your Command in any application:

- Current conditions and observations
- Radar data (US, Canada, Europe, Australia)
- Satellite imagery
- Lightning
- Baron and National Weather Service storm tracks
- Forecast model data
- Tropical storm and hurricane data products
- Aviation weather products
- Marine weather and sea state products
- National Weather Service watches, warnings and advisories
- Surface maps for temperature, heat index, fronts, dew point and more
- Value-added data for flooding, tornadoes, hail and winter weather
- Roadway information
- And many more...

Proposal Detail

All Pricing in U.S. Dollars

Baron is pleased to offer Lafayette County:

1. Baron Weather and Lafayette County will enter into an agreement for the datasets listed in Weather Data Package (See Exhibit A)

    a. Billing will occur monthly, quarterly, annually according to client preference.
    b. Monthly rate guaranteed for the length of the agreement.
    c. 24/7 Baron Technical support from Baron Weather
    d. All data products outlined in Exhibit A below will be available for inclusion into Lafayette County's applications.

2. Lafayette County will commit to one of the following Packages at the term and price options below:

    Exhibit A –

    a. 1 (one) year commitment at a rate of $600 per month or $7,200 annually.
    b. 3 (three) year commitment at a rate of $525 per month or $6,300 annually.

3. Baron API Data Transactions:
    a. Monthly license fee includes an API budget of 0 to 2,000,000 transactions per month.
    b. Additional API transactions will be billed at $300 for each group of 1,000,000 transactions and will be billed on a monthly basis.

EXHIBIT A

This package includes the below datasets:

Data Product	Coverage	Product Code
FORECAST:		
Nationwide Future Radar	CONUS	**north-american-nowcast**
Flash Flood Risk	CONUS	**flash-flood-risk**
Lightning – Baron High -Res Model	Greater CONUS	**baron-hires-lightningincloud baron-hires-lightningcloudtoground baron-hires-lightningtotal**
Surface Wind Gust – Baron High-Res Model	Greater CONUS	**baron-hires-gust-mph-10meter**
Precipitation Forecast – Baron High-Res Model	Greater CONUS	**baron-hires-maxreflectivity-dbz-all**
Dynamic Snow Accumulation-Baron High-Res Model	Greater CONUS	**baron-hires-snowaccum-in-dynamic-surface**
Sleet Accumulation – Baron High-Res Model	Extra-CONUS	**baron-hires-sleetaccum-in-surface**
Freezing Rain Accumulation – Baron High-Res Model	Extra-CONUS	**baron-hires-fzraccum-in-surface**
Precipitation Accumulation – Baron High-Res Model	Greater CONUS	**baron-hires-precipaccum-in-surface**
Forecast Road Conditions	CONUS	**road-condition**
CURRENT:		
High-Res North American Radar	Full US/PR, Canada	**north-american-radar**
Storm Vectors – Response Format	CONUS	**stormvector**
Severe Threats	CONUS	**{site}-0x0265-0**
ENTLN Lightning	CONUS	**lightning_alt**
Nationwide Damaging Wind Path	CONUS	**C39-0x03A1-0**
Severe Hail Path	CONUS	**C39-0x038A-0**
VIL Density (Hail Size)	CONUS	**C39-0x0310-0**
High-Res Road Conditions	CONUS	**road-condition-current-hires**

j) Approve and execute service agreement with Bureau Veritas National Elevator Inspection Services, Inc. (Kate Victor)

TO:

Client Name:	Lafayette County Purchasing
Business Address:	300 North Lamar Blvd Oxford, MS 38655
Contact Name & Title:	Teresa Blair- Purchasing Manager
Contact's email/phone number:	TBlair@lafayettecoms.com 662-238-7993
Property Name/s & Address/es:	As per Exhibit A

SCOPE OF WORK - INSPECTION PROCESS: Bureau Veritas-National Elevator Inspection Services, Inc. (BV-NEIS) will perform elevator code inspections, as required per authority having jurisdiction. It is expressly understood and agreed that the enforcement of these terms and conditions shall be reserved solely to BV-NEIS and its Client. Nothing contained in the Agreement shall give or allow any claim or right of action whatsoever per by any third person. It is the express intent of the Client and BV-NEIS that any such person or entity, other than the Client or BV-NEIS, receiving services or benefits under this Agreement shall be deemed an incidental beneficiary.

FEE: All services will be performed at the locations listed on the attached fee schedule (Exhibit A).

1. **TERM.** All services will be performed at the locations listed on the attached fee schedule (Exhibit A). The term of this Agreement shall be for three (3) years. Automatic annual escalation will apply after the first-year, equivalent to the 12-Month U.S. Department of Labor Statistics Consumer Price Index (CPI). This Agreement can be terminated anytime for any reason or for no reason after ninety (90) days from the effective date. All invoices shall be paid by NET 10 Terms.

2. **APPLICABLE FEES AND TAXES:** Specified rates are exclusive of all applicable jurisdictional fees, penalty charges and taxes. Service cancellations received within 72 hours of the scheduled time/date will be invoiced at full price.

3. **INDEPENDENT CONTRACTOR.** In performing its services under this Agreement, BV-NEIS shall be deemed to be acting as an independent contractor, and it is not an agent, servant, employee, or representative of Client. BV-NEIS shall not be responsible for the activities of any contractors or subcontractors or their employees or agents at the Site.

4. **STANDARD OF CARE.** The services, findings, and/or information provided to client will be prepared, performed, and rendered in accordance with procedures, protocols and practices generally accepted in NEIS' profession for use in similar assignments. The Client acknowledges and agrees that NEIS has made no other implied or expressed representation, warranty or condition with respect to the services, findings, recommendations or advice to be provided by BV-NEIS.

5. **ASSIGNMENT.** The Client may not assign this Agreement or any right or obligation hereunder without the prior written consent of BV-NEIS, which shall not be unreasonably withheld or delayed.

6. **LIMITATION OF LIABILITY.** The inspections described above are provided only to Client. It is understood that Client shall be free to adopt or reject, in whole or in part, any information given by BV-NEIS as the result of the inspections performed. No undertaking by BV-NEIS pursuant to this Agreement shall be construed to create a basis for reliance by

Bureau Veritas National Elevator Inspection Services, Inc.

11971 Westline Industrial Drive, Suite 108
St. Louis, MO 63146

Main: (800) 886-6347
vteservices@bureauveritas.com

www.bvna.com/via
BV_C2_Internal

any employee of Client or by any third person on the safety of any equipment, method or process used or employed within Client's premises. BV-NEIS' liability for its negligent professional acts, errors and omissions shall be limited to the value of fee received from Client for the services provided pursuant to this Agreement.

7. CLIENT & THIRD-PARTY PORTAL SUBSCRIPTIONS. BV-NEIS shall accommodate requests to subscribe to vendor portals necessary to manage the Client's account during the normal course of business, as it pertains to operation's reporting activities, billing and payment processing, and all other types of direct (Client owned) or third-party virtual services. The Client agrees to pay BV-NEIS all applicable subscription and/or membership fees for this purpose in the period in which the expense is incurred.

8. CLIENT INFORMATION UPDATE RESPONSIBILITY. It shall be the Client's responsibility to notify BV-NEIS in writing of any changes to its account information previously provided to BV-NEIS, including, but not limited to, changes of address, invoicing contacts, instructions and procedures, ownership, and payment information. In the event the Client no longer occupies or operates the locations and devices listed on Exhibit A, it shall remain responsible for payment of all services performed until written notification of the Client's change of ownership is received by BV-NEIS.

9. CONFIDENTIAL INFORMATION. Neither party shall disclose information identified as confidential to anyone except those individuals who need such information to perform the Services; nor should either party use such confidential information, except in connection with the Work, the performance of the Services or as authorized by the other party in writing. Regardless of the term of this Agreement, each party shall be bound by this obligation until such time as the confidential information shall become part of the public domain. Confidential information shall not include information which is either: (i) known to the public; (ii) was known to the receiving party prior to its disclosure; or (iii) received in good faith from a third party.

10. CLAIM. If Client makes a claim against BV-NEIS, for any alleged error, omission, or other act arising out of the performance of its professional services and to the extent the Client fails to prove such claim, then the Client shall pay all costs including attorney's fees incurred by BV-NEIS in defending the claim. Any cause of action brought against BV-NEIS shall be brought within one year of the work or services performed under this Agreement. Each party waives its right to a jury trial in any court action arising between the parties, whether under this Agreement or otherwise related to the work being performed under this Agreement.

11. GOVERNING LAW AND SURVIVAL. The validity of this Agreement, these terms, their interpretation and performance shall be governed by the laws of the State where the services are provided. If any of the provisions contained in this Agreement are held illegal, invalid, or unenforceable, the enforceability of the remaining provisions will not be impaired. Limitations of liability and indemnities shall survive the termination of this Agreement for any cause.

Lafayette County Purchasing	**BV-NEIS:**
_____(Date)_____	Kevin Reardon (Date) 10/8/2026
NAME:	**NAME: Kevin Reardon**
TITLE:	**TITLE: Business Development Manager**

Bureau Veritas National Elevator Inspection Services, Inc.

11971 Westline Industrial Drive, Suite 108
St. Louis, MO 63146

Main: (800) 886-6347
vteservices@bureauveritas.com

www.bvna.com/vte
BV_02_Internal

EXHIBIT A

Location	Address
1	300 North Lamar Blvd, Oxford, MS 38655 MS000669 (2) stops, MS000668 (3) stops, 101 Courthouse Square, Oxford, MS 38655 MS000670 (3) stops, MS 000671 (4) stops, 711 Jackson Avenue, Oxford, MS 38655 MS000672 (2) stops, MS000673 (2) stops, 401 Bramlett, Oxford, MS 38655 MS000674 (2) stops, MS000926 (2) stops WCL
	Device List: Hydraulic Elevators & Wheelchair Lift: Total of (8) Units

Location	Type of Inspection	Unit(s)	Unit of Measure	Price/Unit Regular Time
1	Routine Inspection	8	Per Device	$115.00
	Permit/Processing Fee	8	Per Device	$85.00
	Violation Check	As Needed	Per Hour (1 Hr. Min.)	$195.00
	Final Acceptance Test	As Needed	Per Hour (min. 4 Hrs.)	$195.00
	Plan Reviews	As Needed	Per Hour (1Hr. Min.)	$195.00
	Final Acceptance	As Needed	Per Hour (min. 4 Hrs.)	$325.00
	Travel Time	As Needed	Per Hour	$60.00

PRICING TERMS AND CONDITIONS:

- Regular Hours are Monday-Friday 6am-3pm.
- OT (Weekdays before/after Regular Hours & Weekends) = 2x Regular Time.
- OT (All Govt. Holidays) = 3x Regular Time.
- Re-Testing and Re-Inspection Fees are the same as initial fees.
- Rates are exclusive of applicable taxes and fees.

*Please fill out the attached client information form.

** To process payment with credit card please submit your request to bvneis.ar@bureauveritas.com

Client Initials in Acceptance_____

Attachments: BV-NEIS W9; BV-NEIS COI 2026; Client Information Form

Bureau Veritas National Elevator Inspection Services, Inc.

11971 Westline Industrial Drive, Suite 108
St. Louis, MO 63146

Main: (800) 886-6347
vteservices@bureauveritas.com

www.bvna.com/vte
BV_C2_Internal

Form **W-9**
(Rev. March 2024)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Go to *www.irs.gov/FormW9* for instructions and the latest information.

Give form to the requester. Do not send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See ***Specific Instructions*** on page 3.

1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.)

BUREAU VERITAS NATIONAL ELEVATOR INSPECTION SERVICES, INC

2 Business name/disregarded entity name, if different from above.

3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor ☑ C corporation ☐ S corporation ☐ Partnership ☐ Trust/estate

☐ LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) . . . . .

Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner.

☐ Other (see instructions)

3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions . . . . . ☐

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) **5**

Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any)

(Applies to accounts maintained outside the United States.)

5 Address (number, street, and apt. or suite no.). See instructions.

11971 Westline Industrial Drive, Suite 108

Requester's name and address (optional)

6 City, state, and ZIP code

St. Louis, MO 63146

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

			–			–				

or

Employer identification number

7	6	–	0	8	3	1	9	9	9

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here **Signature of U.S. person** [signature] **Date** 1/9/2026

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they

CERTIFICATE OF LIABILITY INSURANCE

DATE(MM/DD/YYYY) 12/17/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
Aon Risk Services Northeast, Inc, Aon Risk Services Northeast, Inc. NY NY Office One Liberty Plaza 165 Broadway, Suite 3201 New York NY 10006 USA	PHONE (A/C. No. Ext): 866-283-7122	FAX (A/C. No.): 800-363-0105
	E-MAIL ADDRESS:	

INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A:	Allianz Global Risks US Insurance Co.	35300
INSURER B:	Hartford Fire Insurance Co.	19682
INSURER C:	Trumbull Insurance Company	27120
INSURER D:		
INSURER E:		
INSURER F:		

INSURED
Bureau Veritas National Elevator Inspection Services, Inc.
11971 Westline Industrial Dr., Suite 108
St. Louis MO 63146 USA

COVERAGES **CERTIFICATE NUMBER:** 570117114724 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. **Limits shown are as requested**

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY			USL00159326	01/01/2026	01/01/2027	EACH OCCURRENCE	$2,000,000
	CLAIMS-MADE [X] OCCUR			SIR applies per policy terms & conditions			DAMAGE TO RENTED PREMISES (Ea occurrence)	$1,000,000
							MED EXP (Any one person)	$10,000
							PERSONAL & ADV INJURY	$2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$2,000,000
	POLICY [X] PRO-JECT [X] LOC						PRODUCTS - COMP/OP AGG	$2,000,000
	OTHER:						SIR	$50,000
B	AUTOMOBILE LIABILITY			10 AB S41202	01/01/2026	01/01/2027	COMBINED SINGLE LIMIT (Ea accident)	$2,000,000
	X ANY AUTO			AOS			BODILY INJURY (Per person)	
	OWNED AUTOS ONLY / HIRED AUTOS ONLY / SCHEDULED AUTOS / NON-OWNED AUTOS ONLY						BODILY INJURY (Per accident)	
							PROPERTY DAMAGE (Per accident)	
							Comprehensive Deduct	$1,000
A	X UMBRELLA LIAB [X] OCCUR			USL001633326	01/01/2026	01/01/2027	EACH OCCURRENCE	$1,000,000
	EXCESS LIAB [ ] CLAIMS-MADE						AGGREGATE	$1,000,000
	DED [X] RETENTION $250,000							
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY			WOWNS41200	01/01/2026	01/01/2027	X PER STATUTE / OTH-ER	
	ANY PROPRIETOR / PARTNER / EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N [N] N/A			See State Policy Addendum			E.L. EACH ACCIDENT	$1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE-EA EMPLOYEE	$1,000,000
							E.L. DISEASE-POLICY LIMIT	$1,000,000
A	Architects & Engineers Professional			USF00248126	01/01/2026	01/01/2027	Each Claim	$1,000,000
				Claims Made			Aggregate	$1,000,000
				SIR applies per policy terms & conditions			SIR	$250,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Evidence of Insurance. The Architects & Engineers policy includes coverage for Professional Liability and Contractors Pollution Liability policies.

CERTIFICATE HOLDER

Bureau Veritas National Elevator Inspection Services, Inc.
11971 Westline Industrial Drive
Suite 108
St. Louis MO 63146 USA

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Aon Risk Services Northeast, Inc.

Holder Identifier :

Certificate No : 570117114724

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AGENCY CUSTOMER ID: 570000048582
LOC #:

ADDITIONAL REMARKS SCHEDULE

AGENCY	NAMED INSURED
Aon Risk Services Northeast, Inc.	Bureau Veritas National Elevator
POLICY NUMBER: See Certificate Number: 570117114724	
CARRIER: See Certificate Number: 570117114724 / NAIC CODE:	EFFECTIVE DATE:

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: ACORD 25 FORM TITLE: Certificate of Liability Insurance

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER	
INSURER	
INSURER	
INSURER	

ADDITIONAL POLICIES If a policy below does not include limit information, refer to the corresponding policy on the ACORD certificate form for policy limits.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YYYY)	POLICY EXPIRATION DATE (MM/DD/YYYY)	LIMITS	
	AUTOMOBILE LIABILITY							
B				10 AB S41202 AOS	01/01/2026	01/01/2027	Collision Deductible	$1,000

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AGENCY CUSTOMER ID: 570000048582

LOC #:

ADDITIONAL REMARKS SCHEDULE

AGENCY	NAMED INSURED
Aon Risk Services Northeast, Inc.	Bureau Veritas National Elevator
POLICY NUMBER: See Certificate Number: 570117114724	
CARRIER: See Certificate Number: 570117114724 / NAIC CODE:	EFFECTIVE DATE:

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: ACORD 25 FORM TITLE: Certificate of Liability Insurance

Workers Compensation/Employers Liability

10WNS41200 01/01/26-01/01/27 Trumbull Insurance AR,DC,IN,LA,NE,RI,UT
10WNS41200 01/01/26-01/01/27 Twin City Fire Insurance Company FL,ND,OH,WA,WY
10WNS41200 01/01/26-01/01/27 Hartford Insurance Company of the Midwest AK,ID
10WNS41200 01/01/26-01/01/27 Hartford Casualty Insurance Company MO,WV
10WNS41200 01/01/26-01/01/27 Nutmeg Insurance Company CT,IL
10WNS41200 01/01/26-01/01/27 Hartford Fire Insurance Company NH,OR,PA
10WNS41200 01/01/26-01/01/27 Hartford Accident and Indemnity Company AL,GA,KY,ME,MT,NY,TN,VI
10WNS41200 01/01/26-01/01/27 Property & Casualty Ins Co of Hartford CA,CO,DE,ME, MN,MS,SC
10WNS41200 01/01/26-01/01/27 Hartford Insurance Company of Illinois TX
10WNS41200 01/01/26-01/01/27 Hartford Insurance Company of the Southeast KS,MD
10WNS41200 01/01/26-01/01/27 Hartford Underwriters Insurance Company AZ,HI, NC,NJ,SD,VA
10WNS41200 01/01/26-01/01/27 Sentinel Insurance Company, Limited IA,NM,NV,OK
10WBRS41201 01/01/26-01/01/27 Twin City Fire Insurance Company WI
10WBRS41201 01/01/26-01/01/27 Sentinel Insurance Company, Limited MA

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k) Permission to advertise for bids on bleachers for Arena. (Kate Victor)
l) Travel authorization for two full-time firefighters to attend the Alabama Fire colleges in Tuscaloosa, AL on November, 16-20, 2026 and November 29-December 4, 2026. (Wes Anderson)

Kate Victor

From: Wes Anderson
Sent: Friday, October 16, 2026 8:10 AM
To: Kate Victor
Subject: Re: 10-26-26 Agenda

Authorize travel for two firefighters to attend the Alabama Fire College in Tuscaloosa, AL November 16-20 and November 29-December 4, 2026. (Caleb Kennedy and Andy White)

Wes Anderson
Fire Chief
P.O. Box 1435 • Oxford, MS 38655
t: 662-232-2880
f: 662-234-2635
wanderson@lafayettecoms.com
www.lafayettems.com

From: Kate Victor <kvictor@lafayettecoms.com>
Date: Monday, October 12, 2026 at 9:58 AM
To: Department Heads <Departments@lafayettecoms.com>
Cc: Larry Britt <lb@elliottbritt.com>; David Odonnell <dodonnell@claytonodonnell.com>
Subject: 10-26-26 Agenda

Our next board meeting has been moved to Monday, October 26th at 9:00 a.m. (Regular back to Nov. 2nd at 5:00 p.m.) I'd love to go ahead and get the agenda prepared by the end of this week, if possible. If you know that you have items for the Oct. 26th meeting, I would greatly appreciate them being sent to me by Friday! Thanks everyone!!

Kate Victor
County Administrator
300 North Lamar Blvd. • Oxford, MS 38655
t: 662-236-2717
f: 662-234-5402
kvictor@lafayettecoms.com
www.lafayettems.com

m) Spread on the minutes pay increase for Sheriff per Miss. Code Section 25-3-25(2). (Kate Victor)
n) Spread on the minutes 1st quarter appropriation for Sheriff Department. (Kate Victor)

o) Travel authorization for deputy tax assessors, Emily Morrison and Stephanie Mills, to attend DOR Homestead workshop in Verona, MS on November 4, 2026. (Rocky Kennedy)

p) Travel authorization for dispatcher to attend NEIC EMD training in Grenada, MS on November 12 -14, 2026. (Sheriff Joey East)

IAED 40-Hour Basic ETC

Dates: September 17-19, 2026 AND September 24-25, 2026
Time: 8:30 AM - 5:30 PM
Cost: $495.00
Credit Breakdown: Mandatory within 12 months from date of hire
Location: Grenada Medical Complex Conference Room, 1300 Sunset Drive, Grenada, MS 38901
Contact: Trebia Rodgers | (662) 417-0503 | training@sti911.com

NECI - EMD Certification Course

Dates: November 12-14, 2026
Time: 8:30 AM - 5:30 PM
Cost: $350.00
Credit Breakdown: Mandatory for EMS dispatchers and agencies dispatching for medical services
Location: Grenada Medical Complex Conference Room, 1300 Sunset Drive, Grenada, MS 38901
Contact: Trebia Rodgers | (662) 417-0503 | training@sti911.com

q) Permission to advertise to take bids for LCBR-36(2) bridge project on CR 376. (Larry Britt)

r) Approve and execute MOU with Lafayette County School District for Use of Facilities. (Steve Quarles)

MEMORANDUM OF UNDERSTANDING

Emergency Shelter Facility Use

Lafayette County Elementary School

This Memorandum of Understanding ("MOU") is entered into between **Lafayette County, Mississippi, acting through the Lafayette County Emergency Management Agency ("LCEMA")**, and the **Lafayette County School District ("District")** for the purpose of establishing procedures for the emergency use of **Lafayette County Elementary School** as a large-capacity emergency shelter.

1. PURPOSE

The purpose of this MOU is to establish a cooperative framework allowing Lafayette County Emergency Management Agency to utilize designated portions of Lafayette County Elementary School as a temporary emergency shelter during disasters, emergencies, evacuations, mass-displacement incidents, or other circumstances in which sheltering needs exceed available local resources or a large-capacity shelter is otherwise required.

This agreement establishes the respective responsibilities of LCEMA and the District for shelter activation, facility access, shelter operations, demobilization, and restoration of the facility following emergency use.

2. SHELTER FACILITY

The District agrees to make Lafayette County Elementary School available for emergency shelter operations when requested by LCEMA and when the facility is determined to be safe and available for such use.

Facility: Lafayette County Elementary School
Address: _____
Primary Shelter Area(s): _____
Maximum/Planning Capacity: _____
Additional Authorized Areas: _____
Restricted Areas: _____

Specific areas of the school to be utilized during an activation will be determined based upon the circumstances of the incident, anticipated shelter population, facility conditions, and coordination between LCEMA and District representatives.

3. AUTHORITY TO ACTIVATE

The facility may be requested for emergency shelter use by the Lafayette County Emergency Management Agency Director or an authorized designee.

LCEMA will notify the District's designated representative prior to activation whenever circumstances permit. The District will identify personnel authorized to provide emergency access to the facility.

Activation of the facility as an emergency shelter does not, by itself, require District employees to staff, manage, or operate the shelter.

4. OPERATIONAL RESPONSIBILITY

LCEMA will coordinate emergency shelter operations and the resources necessary to support the shelter.

LCEMA responsibilities may include shelter management and staffing; registration and accountability; coordination of food, water, cots, blankets, and other commodities; emergency communications; public information; security and law-enforcement coordination; medical and EMS coordination; sanitation and waste-management support; functional and access needs; service-animal accommodations; pet-sheltering arrangements when applicable; and coordination with local, state, federal, nonprofit, volunteer, and private-sector partners.

The District's primary responsibility under this MOU is provision of and reasonable access to the facility. District employees will not be considered emergency shelter staff unless the District separately agrees to provide personnel for that purpose.

5. FACILITY ACCESS AND SCHOOL DISTRICT RESPONSIBILITIES

The District will, when the facility is available and safe for occupancy:

- Provide LCEMA timely access to designated shelter areas;
- Identify primary and alternate personnel capable of providing emergency facility access;
- Provide information regarding building systems, emergency exits, fire protection, utility controls, and known facility limitations;
- Identify areas of the school that are restricted from shelter operations;
- Maintain normal building utilities and systems when reasonably available;
- Coordinate access to kitchens, food-storage areas, custodial equipment, or other specialized areas when required; and
- Participate in an initial and post-use facility inspection when practicable.

LCEMA personnel, shelter staff, emergency responders, authorized volunteers, contractors, and partner-agency personnel may access designated shelter areas as reasonably necessary to support authorized shelter operations.

6. UTILITIES, FOOD SERVICE, AND FACILITY RESOURCES

Existing electricity, water, sewer, heating, cooling, restroom facilities, and other normal building services may be utilized during shelter operations when available.

Use of the school's kitchen, food inventory, appliances, equipment, custodial supplies, or other consumable resources will be coordinated with an authorized District representative whenever practicable.

LCEMA will document significant quantities of District-owned supplies or resources consumed during shelter operations.

If normal utilities are interrupted, LCEMA may coordinate generators, portable lighting, sanitation resources, or other temporary emergency support. Temporary equipment will not be connected to permanent school building systems without appropriate coordination when circumstances permit.

7. SECURITY AND SAFETY

LCEMA will coordinate with appropriate law-enforcement and public-safety agencies for shelter security when necessary.

Access to restricted school areas will be limited to authorized personnel.

Nothing in this MOU requires the District to provide a facility that has been determined unsafe or unsuitable because of structural damage, fire, hazardous materials, utility failure, severe weather, or another dangerous condition.

LCEMA may discontinue shelter operations if conditions at the facility become unsafe.

8. SERVICE ANIMALS AND HOUSEHOLD PETS

Service animals will be accommodated in accordance with applicable law.

Household pets will be managed according to the shelter plan established for the particular incident. Pet sheltering may be provided in a designated area of the school property, at a separate facility, or through another arrangement coordinated by LCEMA.

When practicable, LCEMA and the District will identify appropriate animal-sheltering areas during pre-incident planning.

9. DAMAGE, EXPENSES, AND REIMBURSEMENT

LCEMA and the District will document significant expenses and facility damage associated with an emergency shelter activation.

Damage to District property resulting directly from shelter operations will be documented jointly as soon as reasonably practicable following shelter closure.

LCEMA will coordinate documentation of eligible emergency costs for potential reimbursement through applicable local, state, federal, insurance, or disaster-assistance mechanisms.

Nothing in this MOU constitutes a guarantee that expenses will be reimbursed by Lafayette County, the State of Mississippi, the Federal Emergency Management Agency, or another third party unless such reimbursement is otherwise authorized.

10. DEMOBILIZATION AND FACILITY RESTORATION

Following shelter closure, LCEMA will coordinate removal of shelter equipment, supplies, waste, and temporary resources and will coordinate reasonable cleaning and restoration of areas utilized for shelter operations.

An LCEMA representative and District representative should conduct a joint post-use inspection when practicable.

Every reasonable effort will be made to return Lafayette County Elementary School to the District promptly and in a condition that allows normal school operations to resume.

11. LIABILITY

Each party remains responsible for its employees, agents, equipment, and activities to the extent provided by applicable law.

Nothing contained in this MOU is intended to waive any immunity, limitation of liability, defense, or other protection available to Lafayette County, the Lafayette County School District, their governing authorities, officers, employees, or agents under Mississippi or federal law.

This provision is subject to review and approval by the respective legal counsel for Lafayette County and the Lafayette County School District.

12. PRE-INCIDENT PLANNING AND EXERCISES

LCEMA and the District may conduct periodic facility walkthroughs, planning meetings, training activities, or exercises to improve readiness for emergency shelter activation.

The parties should periodically review facility capacity, accessibility, emergency power capabilities, kitchen resources, communications, security considerations, shelter layout, and procedures for obtaining emergency building access.

13. TERM AND TERMINATION

This MOU becomes effective upon execution by authorized representatives of both parties and will remain in effect for five (5) years unless amended, replaced, or terminated.

Either party may terminate this MOU by providing thirty (30) days' written notice to the other party.

The parties should review the agreement and associated emergency contact information at least annually.

14. POINTS OF CONTACT

Lafayette County Emergency Management Agency

Primary Contact: _____
Title: _____
Phone: _____
Email: _____

Alternate Contact: _____
Title: _____
Phone: _____
Email: _____

Lafayette County School District

Primary Contact: _____
Title: _____
Phone: _____
Email: _____

Alternate Contact: _____
Title: _____
Phone: _____
Email: _____

15. AGREEMENT

This MOU represents the parties' understanding regarding emergency use of Lafayette County Elementary School as a shelter facility.

Nothing in this MOU obligates either party to take an action that would be unsafe, unlawful, or beyond its legal authority.

Amendments to this MOU must be made in writing and approved by authorized representatives of both parties.

SIGNATURES

LAFAYETTE COUNTY, MISSISSIPPI

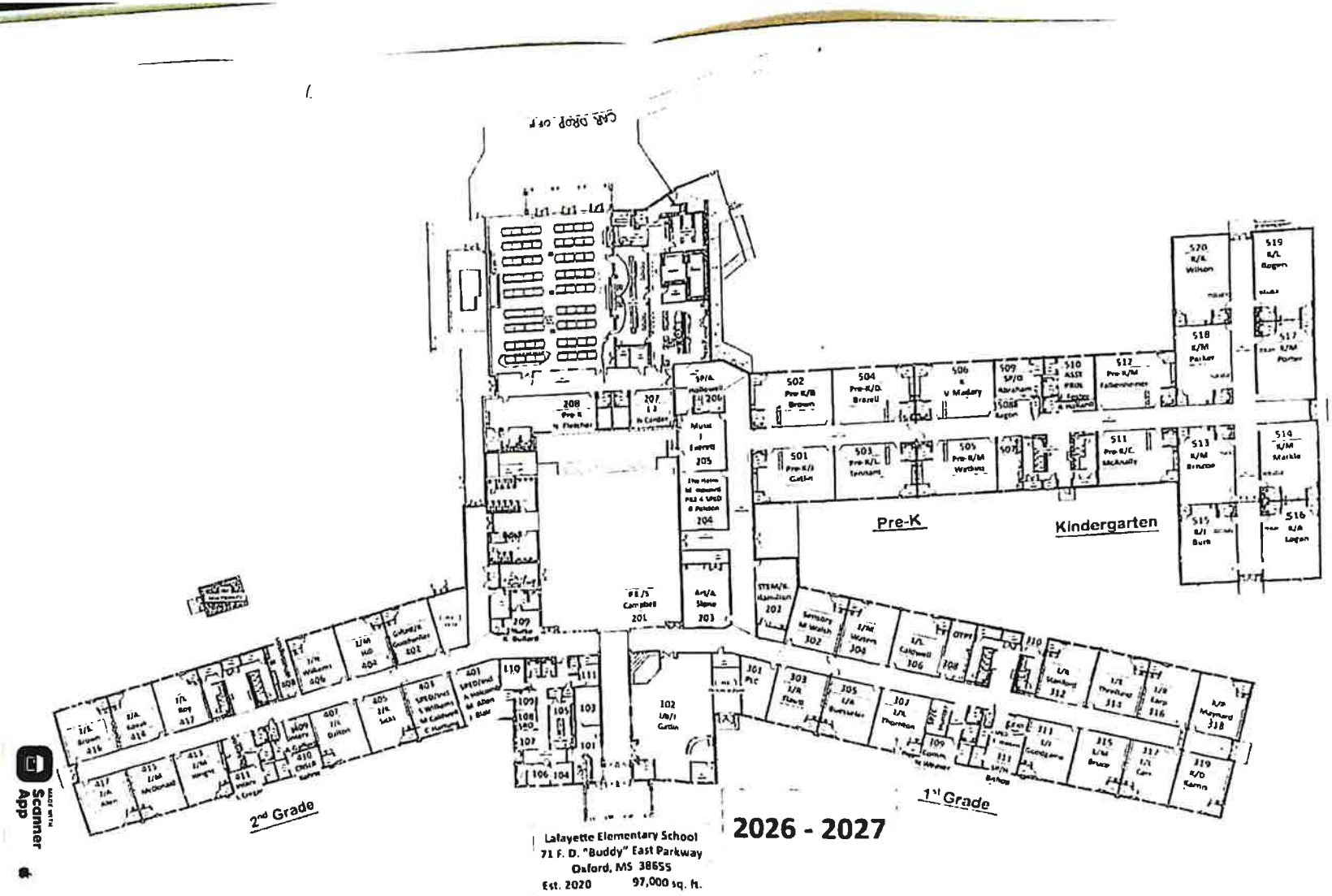
By: _____
Name: _____
Title: _____
Date: _____

LAFAYETTE COUNTY SCHOOL DISTRICT

By: _____
Name: _____
Title: _____
Date: _____

Lafayette Elementary School - Emergency Shelter Facility Use

Unmarked school floor plan with operational area-use descriptions


Pre-K
Kindergarten
1st Grade
2nd Grade
Lafayette Elementary School
71 F. D. "Buddy" East Parkway
Oxford, MS 38655
Est. 2020
97,000 sq. ft.
2026 - 2027

Area Use and Operational Notes

The floor plan on the preceding page is intentionally left unmarked. The following descriptions identify the planned shelter use of specific areas without altering or obscuring the original school map.

[illegible]	[illegible]	[illegible]
Rear entrance (designated Shelter Main Entrance)	Intake, registration, and quick medical screening	Routine public shelter entrance. Residents are registered and receive a brief medical screening upon arrival before being directed to the appropriate shelter area.
School front entrance	Closed / not used for routine shelter entry	The normal front entrance remains locked and unused for routine shelter ingress. Required emergency egress remains available.
Gymnasium	General population sleeping area	Primary cot and sleeping area for the general shelter population. Daytime activities should be moved to the cafeteria when practical so the gym remains primarily a rest/sleeping space.
Cafeteria	Dining area / day room / activities	Used for meals, daytime seating, socialization, and general resident activities.
Kitchen	Meal preparation	Restricted to authorized cafeteria and food-service personnel for meal preparation and related food-service operations.
500 Hall	Medical area	Dedicated shelter medical area for assessment, basic care, health support, and additional evaluation of residents identified during intake or shelter operations.
400 Hall	Illness separation area	Used for residents who may require separation from the general population because of potentially communicable illness. Placement should be directed by designated medical or shelter health personnel.
Room 203	Children's activity area	Used for children's play and organized activities. This is an activity area, not a childcare service; parents or guardians remain responsible for their children unless a separately authorized childcare function is established.
Room 204	Shelter Manager / supplies	Shelter management workspace and controlled supply area. May be used for shelter records, communications, keys/access-control materials, resource requests, and operational supplies. Secure when unattended.
Room 205	Staff / volunteer sleeping area	Dedicated rest and sleeping space for authorized shelter staff and volunteers. Restricted from general resident use.
Room 206	Supplies / support	Reserved for additional shelter supplies and staff-support needs. Keep secured when not actively in use.
Rear service street	Shower trailers, portable toilets, and laundry trailer	Planned exterior support area. Final equipment placement should preserve emergency access and safe pedestrian movement and account for utilities, drainage, lighting, and servicing needs.
Unassigned rooms and wings	Closed / secured	Areas not assigned to shelter operations remain closed and secured unless opened by the Shelter Manager for a defined operational need.
School property	No household-pet sheltering at this time	Household pets will not be sheltered on the property under the current plan. Service animals remain with their handlers.

Intake flow: Arrival at designated rear shelter entrance -> registration/accountability -> quick medical screening -> general population, 500 Hall medical evaluation, or 400 Hall illness separation as appropriate.

s) Spread on the minutes position change in Road Department. (Payton Conner)

Lafayette County
MISSISSIPPI

New Hire/Change in Position Form

Department: Road Department

Employee Name: Charles Barranco

☐ New Employee ■ Existing

■ Full Time ☐ Part Time

Current Salary: 16.00

Current Position: Part-time

New Salary: 45, 000.00

New Position: Laborer

Effective Date of Hire: 10/27/2026

Signature of Department Head: _____

Date Board approved: _____

t) Spread on the minutes employment of full-time jailer. (Sheriff Joey East)

Lafayette County
MISSISSIPPI

New Hire/Change in Position Form

Department: Lafayette County Detention Center

Employee Name: Damari Demontae Giles

☑ New Employee ☐ Existing

☑ Full Time ☐ Part Time

Current Salary: _____

Current Position: _____

New Salary: $21.94 hour $48,088.00 year

New Position: Jailor

Effective Date of Hire: November 1, 2026

Signature of Department Head: _____

Date Board approved: _____

Lafayette County
MISSISSIPPI

New Hire/Change in Position Form

Department: Lafayette County Detention Center

Employee Name: Isaiah Montrell Jones

☑ New Employee ☐ Existing

☑ Full Time ☐ Part Time

Current Salary: _____

Current Position: _____

New Salary: $21.94 hour $48.088.00 year

New Position: Jailor

Effective Date of Hire: November 1, 2026

Signature of Department Head: _____

Date Board approved: _____

7. Approve Change Order No. 2 on ERBR Project No. 36 (01) for Fudgetown bridge project. (Larry Britt)
8. Award bid for LCBR-36(01) Bridge project on CR 436. (Larry Britt)

BIDS RECEIVED

October 16, 2026
10:00 A.M.

LCBR-36(01)
CR 436 BN 144
Lafayette County, Mississippi

BID ITEM NO.	DESCRIPTION	APPROX QUANTITY	UNIT	ENGINEERING ESTIMATE		STE-BIL Grading, Inc. Waterford, MS 38685 MS Certification: 22458-MC		N.L. Carson Construction Co., Inc. Carthage, MS 39051 MS Certification: 03462-MC		Cook & Son LLC Smithville, MS 38870 MS Certification: 22593-MC		M & N Excavators, Inc. Oxford, MS 38655 MS Certification: 26445-MC		Phillips Contracting Company, Inc. Columbus, MS 39705 MS Certification: 00228-MC		Glasgow Construction Company, Inc. Gurn, AL 35563 MS Certification: 14987-MC	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
	ROADWAY ITEMS																
S-200-A	Mobilization	1.0	LS	$154,186.00	$154,186.00	$65,000.00	$65,000.00	$64,000.00	$64,000.00	$114,090.53	$114,090.53	$42,000.00	$ 42,000.00	$140,000.00	$140,000.00	$35,250.00	$35,250.00
S-201-A	Clearing and Grubbing	1.0	LS	$25,000.00	$25,000.00	$10,000.00	$10,000.00	$33,450.00	$33,450.00	$20,000.00	$20,000.00	$5,975.00	$ 5,975.00	$20,500.00	$20,500.00	$8,000.00	$8,000.00
S-202-B	Removal of Bridge at STA. 113+42	1.0	UNIT	$25,000.00	$25,000.00	$12,000.00	$12,000.00	$45,000.00	$45,000.00	$25,000.00	$25,000.00	$17,300.00	$ 17,300.00	$51,000.00	$51,000.00	$56,610.00	$56,610.00
S-202-D	Removal of Asphalt Pavement	1,578.0	SY	$10.00	$15,780.00	$5.00	$7,890.00	$3.75	$5,917.50	$10.00	$15,780.00	$2.25	$ 3,550.50	$13.00	$20,514.00	$10.00	$15,780.00
S-203-A	Unclassified Excavation (FM)	419.0	CY	$17.00	$7,123.00	$10.00	$4,190.00	$12.00	$5,028.00	$28.00	$11,732.00	$12.00	$ 5,028.00	$24.50	$10,265.50	$20.00	$8,380.00
S-203-E1	Borrow Excavation (Contractor Furnished FME, Class 9)	3,766.0	CY	$25.00	$94,150.00	$15.00	$56,490.00	$26.50	$99,799.00	$25.00	$94,150.00	$18.00	$ 67,788.00	$26.15	$98,480.90	$30.00	$112,980.00
S-304-B	Granular Material (Class 4, Group C)	685.0	TON	$50.00	$34,250.00	$40.00	$27,400.00	$43.50	$29,797.50	$52.00	$35,620.00	$71.00	$ 48,635.00	$76.00	$52,060.00	$48.00	$32,880.00
S-304-D	Crushed Stone (Size 610)	653.0	TON	$80.00	$52,240.00	$60.00	$39,180.00	$63.00	$41,139.00	$50.00	$32,650.00	$69.00	$ 45,057.00	$70.00	$45,710.00	$66.00	$43,098.00
S-403-A	Asphalt, ST, 9.5 mm	454.0	TON	$220.00	$99,880.00	$160.00	$72,640.00	$198.00	$89,892.00	$182.00	$82,628.00	$155.25	$ 70,483.50	$200.00	$90,800.00	$208.00	$94,432.00
S-403-A	Asphalt, ST, 12.5mm	165.0	TON	$220.00	$36,300.00	$178.00	$29,370.00	$234.00	$38,610.00	$229.00	$37,785.00	$174.25	$ 28,751.25	$290.00	$47,850.00	$247.00	$40,755.00
S-606-B	Guardrail, W-Beam	75.0	LF	$45.00	$3,375.00	$28.00	$2,100.00	$26.00	$1,950.00	$26.00	$1,950.00	$27.50	$ 2,062.50	$30.60	$2,295.00	$29.00	$2,175.00
S-606-D	Guardrail, Bridge End Section, Type "I", Thrie Beam	4.0	EACH	$4,500.00	$18,000.00	$4,000.00	$16,000.00	$3,750.00	$15,000.00	$3,750.00	$15,000.00	$3,975.00	$ 15,900.00	$4,412.00	$17,648.00	$4,000.00	$16,000.00
S-606-E	Guardrail, Terminal End Section	4.0	EACH	$4,500.00	$18,000.00	$4,000.00	$16,000.00	$3,695.00	$14,780.00	$3,695.00	$14,780.00	$3,900.00	$ 15,600.00	$4,350.00	$17,400.00	$4,000.00	$16,000.00
S-617-A	Right-of-Way Markers (Type I)	6.0	EACH	$335.00	$2,010.00	$300.00	$1,800.00	$300.00	$1,800.00	$250.00	$1,500.00	$288.00	$ 1,728.00	$1,000.00	$6,000.00	$400.00	$2,400.00
S-618-A	Maintenance of Traffic	1.0	LS	$42,000.00	$42,000.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,700.00	$ 3,700.00	$5,000.00	$5,000.00	$9,000.00	$9,000.00
S-618-B	Additional Construction Signs	0.0	SF	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$10.00	$ -	$10.00	$0.00	$10.00	$0.00
S-621-C	4"-Wide Thermoplastic Edge Stripe (Continuous White) (60 mil)	0.695	MILE	$22,000.00	$15,290.00	$10,000.00	$6,950.00	$10,000.00	$6,950.00	$10,000.00	$6,950.00	$10,550.00	$ 7,332.25	$11,765.00	$8,176.68	$11,000.00	$7,645.00
S-621-D	4"-Wide Thermoplastic Traffic Stripe (Skip Yellow) (60 mil)	0.170	MILE	$6,000.00	$1,020.00	$5,000.00	$850.00	$5,000.00	$850.00	$5,000.00	$850.00	$5,275.00	$ 896.75	$5,900.00	$1,003.00	$5,500.00	$935.00
S-621-E-2	4"-Wide Thermoplastic Traffic Stripe (Continuous Yellow) (90 mil)	0.525	MILE	$25,000.00	$13,125.00	$12,000.00	$6,300.00	$12,000.00	$6,300.00	$12,000.00	$6,300.00	$12,675.00	$ 6,654.38	$14,120.00	$7,413.00	$13,200.00	$6,930.00
S-627-L	Two-Way Yellow Reflective High Performance Raised Markers	23.0	EACH	$28.00	$644.00	$20.00	$460.00	$20.00	$460.00	$20.00	$460.00	$21.25	$ 488.75	$23.50	$540.50	$22.00	$506.00
S-630-C	Reflectorized Traffic Object Marker (Encapsulated Lens) (Type 3)	4.0	EACH	$315.00	$1,260.00	$300.00	$1,200.00	$75.00	$300.00	$75.00	$300.00	$79.25	$ 317.00	$89.00	$356.00	$300.00	$1,200.00
SUBTOTAL ROADWAY ITEMS:				$	658,633.00	$	379,320.00	$	504,523.00	$	521,025.53	$	389,247.88	$	643,012.58	$	510,956.00
	EROSION CONTROL ITEMS																
S-212-B	Commercial Fertilizer (13:13:13)	0.90	TON	$2,000.00	$1,800.00	$1,500.00	$1,350.00	$500.00	$450.00	$2,500.00	$2,250.00	$527.50	$474.75	$590.00	$531.00	$2,000.00	$1,800.00
S-214-A	Seeding	0.90	ACRE	$3,500.00	$3,150.00	$1,500.00	$1,350.00	$3,000.00	$2,700.00	$5,000.00	$4,500.00	$3,165.00	$2,848.50	$3,530.00	$3,177.00	$2,500.00	$2,250.00
S-226-A	Solid Sodding	200.0	SY	$12.00	$2,400.00	$10.00	$2,000.00	$10.00	$2,000.00	$10.00	$2,000.00	$0.01	$ 2.00	$11.75	$2,350.00	$15.00	$3,000.00
S-227-A	Excelsior Blanket	4,356.0	SY	$6.00	$26,136.00	$3.00	$13,068.00	$4.00	$17,424.00	$3.00	$13,068.00	$4.25	$18,513.00	$4.75	$20,691.00	$6.00	$26,136.00
S-233-A	Temporary Silt Fence (Type I)(AOS 0.15mm - 0.84mm)	1,510.0	LF	$6.00	$9,060.00	$4.00	$6,040.00	$4.00	$6,040.00	$4.00	$6,040.00	$4.25	$6,417.50	$4.75	$7,172.50	$5.00	$7,550.00
S-235-A	Wattles, 20"	100.0	LF	$12.00	$1,200.00	$4.00	$400.00	$8.00	$800.00	$7.50	$750.00	$0.01	$1.00	$10.00	$1,000.00	$20.00	$2,000.00
SUBTOTAL EROSION CONTROL ITEMS:				$	43,748.00	$	24,208.00	$	29,414.00	$	28,608.00	$	28,256.75	$	34,921.50	$	42,736.00
	BRIDGE ITEMS																
S-803-A	Test Pile, 18" Prestressed Concrete	2.0	EACH	$20,000.00	$40,000.00	$15,000.00	$30,000.00	$12,020.00	$24,040.00	$17,000.00	$34,000.00	$25,190.00	$50,200.00	$13,000.00	$26,000.00	$13,200.00	$26,400.00
S-803-B	Conventional Static Pile Load Test	0.0	EACH	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00
S-803-C	18" Prestressed Concrete Piling	1,710.0	LF	$180.00	$307,800.00	$150.00	$256,500.00	$148.00	$253,080.00	$138.00	$235,980.00	$221.50	$378,765.00	$180.00	$307,800.00	$225.00	$384,750.00
S-803-F	22" Preformed Pile Hole	360.0	LF	$2.50	$900.00	$1.00	$360.00	$0.50	$180.00	$1.00	$360.00	$0.01	$3.60	$1.00	$360.00	$20.00	$7,200.00
S-804-A	Bridge Concrete, Class "AA"	201.33	CY	$1,350.00	$271,795.50	$1,200.00	$241,596.00	$1,225.00	$246,629.25	$1,200.00	$241,596.00	$1,310.50	$263,842.97	$1,200.00	$241,596.00	$1,400.00	$281,862.00
S-804-C	40" Prestressed Concrete Beam, Type 1 + 2	397.50	LF	$220.00	$87,450.00	$180.00	$71,550.00	$151.00	$60,022.50	$160.00	$63,600.00	$164.00	$65,190.00	$184.00	$85,190.00	$183.00	$72,742.50
S-804-C	80" Prestressed Concrete Beam, Type III	398.75	LF	$260.00	$103,675.00	$275.00	$109,656.25	$215.00	$85,731.25	$211.00	$84,136.25	$202.50	$80,746.88	$244.00	$97,295.00	$263.00	$104,871.25
S-805-A	Reinforcement	35,447.0	LB	$2.50	$88,617.50	$1.50	$53,170.50	$1.40	$49,625.80	$2.00	$70,894.00	$1.69	$59,905.43	$1.00	$35,447.00	$2.00	$70,894.00
S-813-A	Concrete Railing	320.0	LF	$155.00	$49,600.00	$150.00	$48,000.00	$138.00	$44,160.00	$129.00	$41,280.00	$136.25	$43,600.00	$164.25	$52,560.00	$152.00	$48,640.00
S-815-A	Loose Riprap, 300 lb	491.0	TON	$80.00	$39,280.00	$75.00	$36,825.00	$74.00	$36,334.00	$125.00	$61,375.00	$79.50	$39,034.50	$82.00	$40,262.00	$66.00	$32,406.00
S-815-E	Geotextile Under Riprap, Type V, AOS 0.21mm-0.43mm	910.0	SY	$5.00	$4,550.00	$2.00	$1,820.00	$5.00	$4,550.00	$2.50	$2,275.00	$2.50	$2,275.00	$3.00	$2,730.00	$6.00	$5,460.00
SUBTOTAL BRIDGE ITEMS:				$	993,868.00	$	849,477.75	$	804,352.80	$	835,496.25	$	903,563.37	$	869,240.00	$	1,035,225.75
TOTAL BID:				$	1,696,047.00	$	1,253,005.75	$	1,338,289.80	$	1,385,129.78	$	1,401,068.00	$	1,547,174.08	$	1,588,917.75

I CERTIFY THIS TO BE A TRUE AND ACCURATE TABULATION OF ALL BIDS RECEIVED

Kevin W. McLeod, P.E., Consulting Engineer — Date 10/16/26

9. Award bid for MDA Site Development grant, Phase II for CR 1046 Road Improvements in the Industrial Park. (Larry Britt)

BIDS RECEIVED

October 16, 2026
9:00 a.m.

MDA SITE DEVELOPMENT GRANT, PHASE II
LAFAYETTE COUNTY INDUSTRIAL PARK
CR 1046 ROAD IMPROVEMENTS
FOR THE LAFAYETTE COUNTY BOARD OF SUPERVISORS

BID ITEM NO.	DESCRIPTION	APPROX QUANTITY	UNIT	ENGINEERING ESTIMATE		STE-Bil, Grading, Inc. Waterford, MS 38685 MS Certification: 22458-MC		Alterra Construction LLC Pontotoc, MS 38863 MS Certification: 26950-MC		M & N Excavators, Inc. Oxford, MS 38655 MS Certification: 12513-MC	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
	ROADWAY ITEMS:										
S-200-A	Mobilization	1	LS	$60,000.00	$ 60,000.00	$30,000.00	$ 30,000.00	$20,000.00	$ 20,000.00	$18,130.00	$ 18,130.00
S-201-A	Clearing and Grubbing	1	LS	$50,000.00	$ 50,000.00	$10,000.00	$ 10,000.00	$10,000.00	$ 10,000.00	$15,140.00	$ 15,140.00
S-202-B	Removal of Surface Inlet (Grated Drop Inlet)	1	UNIT	$3,500.00	$ 3,500.00	$300.00	$ 300.00	$700.00	$ 700.00	$811.00	$ 811.00
S-202-E	Removal of Pipe (All sizes)	40.0	LF	$30.00	$ 1,200.00	$20.00	$ 800.00	$18.00	$ 720.00	$20.50	$ 820.00
S-203-A	Unclassified Excavation (F,M)	8,930.0	CY	$4.00	$ 35,720.00	$4.50	$ 40,185.00	$3.50	$ 31,255.00	$5.60	$ 50,008.00
S-208-A	Light Linear Grading	7.5	100-FT Station	$3,000.00	$ 22,500.00	$500.00	$ 3,750.00	$400.00	$ 3,000.00	$1,134.00	$ 8,505.00
S-304-B	Granular Material (Class 4, Group C) (Shoulders, 6" Thick)	250.0	CY	$55.00	$ 13,750.00	$40.00	$ 10,000.00	$48.00	$ 12,000.00	$68.00	$ 17,000.00
S-304-D	Crushed Limestone, Size 610 (10" Thickness Minimum)	2,300.0	TON	$70.00	$ 161,000.00	$50.00	$ 115,000.00	$50.00	$ 115,000.00	$69.00	$ 158,700.00
S-403-A	Hot Mix Asphalt, ST, 12.5 mm (Base 2.5" Thick, 25' Width)	565.0	TON	$170.00	$ 96,050.00	$128.00	$ 72,320.00	$165.00	$ 93,225.00	$126.00	$ 71,190.00
S-403-A	Hot Mix Asphalt, ST, 12.5 mm (2nd Lift 2" Thick, 24' Width)	450.0	TON	$185.00	$ 83,250.00	$138.00	$ 62,100.00	$165.00	$ 74,250.00	$137.00	$ 61,650.00
S-403-A	Hot Mix Asphalt, ST, 9.5 mm (Surface, 1.5" Thick, 24' Width)	330.0	TON	$195.00	$ 64,350.00	$148.00	$ 48,840.00	$202.50	$ 66,825.00	$147.00	$ 48,510.00
S-601-A	Class B Structural Concrete (Box Culvert and End Sections)	202.0	CY	$1,000.00	$ 202,000.00	$600.00	$ 121,200.00	$650.00	$ 131,300.00	$845.00	$ 170,690.00
S-602-A	Reinforcing Steel	29,500.0	LBS	$1.50	$ 44,250.00	$1.50	$ 44,250.00	$1.50	$ 44,250.00	$1.98	$ 58,410.00
S-618-A	Maintenance of Traffic	1	LS	$10,000.00	$ 10,000.00	$3,000.00	$ 3,000.00	$2,500.00	$ 2,500.00	$2,175.00	$ 2,175.00
S-621-C	4" Wide Thermoplastic Edge Stripe (Continuous White)(60 mils)	0.57	MI	$13,000.00	$ 7,410.00	$10,000.00	$ 5,700.00	$12,000.00	$ 6,840.00	$10,670.00	$ 6,081.90
S-621-E-1	4" Wide Thermoplastic Traffic Stripe (Continuous Yellow)(90 mils)	2,860.0	LF	$2.00	$ 5,720.00	$3.00	$ 8,580.00	$3.60	$ 10,296.00	$3.20	$ 9,152.00
S-621-H-1	Thermoplastic Legend (White) (120 mils)	10.0	LF	$30.00	$ 300.00	$100.00	$ 1,000.00	$120.00	$ 1,200.00	$107.00	$ 1,070.00
S-627-L	Two-Way Yellow Reflective High Performance Raised Markers	25	EA	$25.00	$ 625.00	$20.00	$ 500.00	$24.00	$ 600.00	$22.00	$ 550.00
S-630-A	Reflectorized Traffic Warning Sign (Encapsulated Lens)	2	EA	$360.00	$ 720.00	$250.00	$ 500.00	$300.00	$ 600.00	$267.00	$ 534.00
S-630-B	Reflectorized Traffic Regulatory Sign (Encapsulated Lens)	3	EA	$360.00	$ 1,080.00	$250.00	$ 750.00	$300.00	$ 900.00	$267.00	$ 801.00
UUP-1	Unknown Utility Problem Allowance (See Notice to Bidders No. 2)	1	LS	$10,000.00	$ 10,000.00	$10,000.00	$ 10,000.00	$10,000.00	$ 10,000.00	$10,000.00	$ 10,000.00
SUBTOTAL ROADWAY IMPROVEMENTS ITEMS:					$ 873,425.00		$ 588,775.00		$ 635,461.00		$ 709,927.90

BIDS RECEIVED

October 16, 2026
9:00 a.m.

MDA SITE DEVELOPMENT GRANT, PHASE II
LAFAYETTE COUNTY INDUSTRIAL PARK
CR 1046 ROAD IMPROVEMENTS
FOR THE LAFAYETTE COUNTY BOARD OF SUPERVISORS

				ENGINEERING ESTIMATE		STE-BIL Grading, Inc. Waterford, MS 38685 MS Certification: 22459-MC		Alterra Construction LLC Pontotoc, MS 38863 MS Certification: 26950-MC		M & N Excavators, Inc. Oxford, MS 38655 MS Certification: 12513-MC	
	EROSION CONTROL ITEMS										
S-212-B	Commercial Fertilizer (13 13 13)	1.5	TON	$1,500.00	**$ 2,250.00**	$1,000.00	**$ 1,500.00**	$1,000.00	**$ 1,500.00**	$1,375.00	**$ 2,062.50**
S-212-F	Ammonium Nitrate	0.15	TON	$1,000.00	**$ 150.00**	$1,000.00	**$ 150.00**	$1,000.00	**$ 150.00**	$0.01	**$ 0.00**
S-214-A	Seeding	1.5	AC	$3,000.00	**$ 4,500.00**	$1,000.00	**$ 1,500.00**	$650.00	**$ 975.00**	$3,500.00	**$ 5,250.00**
S-215-A	Vegetative Materials for Mulch	4.5	TON	$270.00	**$ 1,215.00**	$400.00	**$ 1,800.00**	$250.00	**$ 1,125.00**	$1,725.00	**$ 7,762.50**
S-216-A001	Solid Sodding	500.0	SY	$10.00	**$ 5,000.00**	$8.00	**$ 4,000.00**	$6.50	**$ 3,250.00**	$0.01	**$ 5.00**
S-227-A	Erosion Control Blanket	450.0	SY	$5.00	**$ 2,250.00**	$3.00	**$ 1,350.00**	$1.76	**$ 792.00**	$11.10	**$ 4,995.00**
S-233-A	Temporary Silt Fence (Type I) (AOS 0.15 mm - 0.84 mm)	400.0	LF	$6.00	**$ 2,400.00**	$5.00	**$ 2,000.00**	$3.50	**$ 1,400.00**	$7.20	**$ 2,880.00**
S-235-A	Wattles, 20"	250.0	LF	$10.00	**$ 2,500.00**	$5.00	**$ 1,250.00**	$6.50	**$ 1,625.00**	$7.00	**$ 1,750.00**
S-815-A	Loose Riprap, 300 LB	450.0	TON	$70.00	**$ 31,500.00**	$65.00	**$ 29,250.00**	$60.00	**$ 27,000.00**	$73.50	**$ 33,075.00**
S-815-E	Geotextile under Riprap Type V, Non-Woven AOS <0.43 mm	440.0	SY	$3.50	**$ 1,540.00**	$2.00	**$ 880.00**	$2.50	**$ 1,100.00**	$3.50	**$ 1,540.00**
SUBTOTAL EROSION CONTROL ITEMS:				**$**	**53,305.00**	**$**	**43,880.00**	**$**	**38,917.00**	**$**	**59,320.00**
TOTAL BID:				**$**	**926,730.00**	**$**	**632,455.00**	**$**	**674,378.00**	**$**	**769,247.90**

BIDS RECEIVED

October 16, 2026
9:00 a.m.

MDA SITE DEVELOPMENT GRANT, PHASE II
LAFAYETTE COUNTY INDUSTRIAL PARK
CR 1046 ROAD IMPROVEMENTS
FOR THE LAFAYETTE COUNTY BOARD OF SUPERVISORS

BID ITEM NO.	DESCRIPTION	APPROX QUANTITY	UNIT	Cook & Son LLC Smithville, MS 38870 MS Certification: 22593-MC UNIT PRICE	AMOUNT	Phillips Contracting Company, Inc. Columbus, MS 39705 MS Certification: 00229-MC UNIT PRICE	AMOUNT	Xcavators, Inc. Falkner, MS 38629 MS Certification: 19302-MC UNIT PRICE	AMOUNT
	ROADWAY ITEMS:								
S-200-A	Mobilization	1	LS	$52,504.50	**$ 52,504.50**	$30,000.00	**$ 30,000.00**	$90,000.00	**$ 90,000.00**
S-201-A	Clearing and Grubbing	1	LS	$20,000.00	**$ 20,000.00**	$25,000.00	**$ 25,000.00**	$120,000.00	**$ 120,000.00**
S-202-B	Removal of Surface Inlet (Grated Drop Inlet)	1	UNIT	$2,500.00	**$ 2,500.00**	$1,000.00	**$ 1,000.00**	$3,500.00	**$ 3,500.00**
S-202-E	Removal of Pipe (All sizes)	40.0	LF	$10.00	**$ 400.00**	$100.00	**$ 4,000.00**	$37.50	**$ 1,500.00**
S-203-A	Unclassified Excavation (F.M.)	8,930.0	CY	$7.00	**$ 62,510.00**	$12.00	**$ 107,160.00**	$8.40	**$ 75,012.00**
S-208-A	Light Linear Grading	7.5	100-FT Station	$2,185.00	**$ 16,387.50**	$3,000.00	**$ 22,500.00**	$450.00	**$ 3,375.00**
S-304-B	Granular Material (Class 4, Group C) (Shoulders, 6" Thick)	250.0	CY	$75.00	**$ 18,750.00**	$75.00	**$ 18,750.00**	$58.00	**$ 14,500.00**
S-304-D	Crushed Limestone, Size 610 (10" Thickness Minimum)	2,300.0	TON	$46.00	**$ 105,800.00**	$62.50	**$ 143,750.00**	$65.00	**$ 149,500.00**
S-403-A	Hot Mix Asphalt, ST, 12.5 mm (Base 2.5" Thick, 25' Width)	565.0	TON	$163.00	**$ 92,095.00**	$155.30	**$ 87,744.50**	$170.00	**$ 96,050.00**
S-403-A	Hot Mix Asphalt, ST, 12.5 mm (2nd Lift 2" Thick, 24' Width)	450.0	TON	$170.00	**$ 76,500.00**	$155.30	**$ 69,885.00**	$170.00	**$ 76,500.00**
S-403-A	Hot Mix Asphalt, ST, 9.5 mm (Surface, 1.5" Thick, 24' Width)	330.0	TON	$186.00	**$ 61,380.00**	$190.60	**$ 62,898.00**	$205.00	**$ 67,650.00**
S-601-A	Class B Structural Concrete (Box Culvert and End Sections)	202.0	CY	$806.00	**$ 162,812.00**	$1,465.00	**$ 295,930.00**	$1,250.00	**$ 252,500.00**
S-602-A	Reinforcing Steel	29,500.0	LBS	$1.70	**$ 50,150.00**	$1.00	**$ 29,500.00**	$2.95	**$ 87,025.00**
S-618-A	Maintenance of Traffic	1	LS	$25,000.00	**$ 25,000.00**	$5,000.00	**$ 5,000.00**	$5,000.00	**$ 5,000.00**
S-621-C	4" Wide Thermoplastic Edge Stripe (Continuous White)(60 mils)	0.57	MI	$10,000.00	**$ 5,700.00**	$11,765.00	**$ 6,706.05**	$13,000.00	**$ 7,410.00**
S-621-E-1	4" Wide Thermoplastic Traffic Stripe (Continuous Yellow)(90 mils)	2,860.0	LF	$3.00	**$ 8,580.00**	$3.55	**$ 10,153.00**	$3.90	**$ 11,154.00**
S-621-H-1	Thermoplastic Legend (White) (120 mils)	10.0	LF	$100.00	**$ 1,000.00**	$118.00	**$ 1,180.00**	$130.00	**$ 1,300.00**
S-627-L	Two-Way Yellow Reflective High Performance Raised Markers	25	EA	$20.00	**$ 500.00**	$23.50	**$ 587.50**	$26.00	**$ 650.00**
S-630-A	Reflectorized Traffic Warning Sign (Encapsulated Lens)	2	EA	$250.00	**$ 500.00**	$295.00	**$ 590.00**	$325.00	**$ 650.00**
S-630-B	Reflectorized Traffic Regulatory Sign (Encapsulated Lens)	3	EA	$250.00	**$ 750.00**	$295.00	**$ 885.00**	$325.00	**$ 975.00**
UUP-1	Unknown Utility Problem Allowance (See Notice to Bidders No. 2)	1	LS	$10,000.00	**$ 10,000.00**	$10,000.00	**$ 10,000.00**	$10,000.00	**$ 10,000.00**
SUBTOTAL ROADWAY IMPROVEMENTS ITEMS:				**$**	**773,819.00**	**$**	**933,219.05**	**$**	**1,074,251.00**

BIDS RECEIVED

October 16, 2026
9:00 a.m.

MDA SITE DEVELOPMENT GRANT, PHASE II
LAFAYETTE COUNTY INDUSTRIAL PARK
CR 1046 ROAD IMPROVEMENTS
FOR THE LAFAYETTE COUNTY BOARD OF SUPERVISORS

				Cook & Son LLC Smithville, MS 38870 MS Certification: 22593-MC		Phillips Contracting Company, Inc. Columbus, MS 39705 MS Certification: 00229-MC		Xcavators, Inc. Falkner, MS 38629 MS Certification: 19302-MC	
	EROSION CONTROL ITEMS								
S-212-B	Commercial Fertilizer (13.13.13)	1.5	TON	$500.00	**$ 750.00**	$590.00	**$ 885.00**	$1,500.00	**$ 2,250.00**
S-212-F	Ammonium Nitrate	0.15	TON	$5,000.00	**$ 750.00**	$5,885.00	**$ 882.75**	$5,000.00	**$ 750.00**
S-214-A	Seeding	1.5	AC	$3,000.00	**$ 4,500.00**	$3,530.00	**$ 5,295.00**	$1,000.00	**$ 1,500.00**
S-215-A	Vegetative Materials for Mulch	4.5	TON	$500.00	**$ 2,250.00**	$590.00	**$ 2,655.00**	$750.00	**$ 3,375.00**
S-216-A001	Solid Sodding	500.0	SY	$6.00	**$ 3,000.00**	$7.10	**$ 3,550.00**	$8.00	**$ 4,000.00**
S-227-A	Erosion Control Blanket	450.0	SY	$5.00	**$ 2,250.00**	$5.90	**$ 2,655.00**	$5.00	**$ 2,250.00**
S-233-A	Temporary Silt Fence (Type I) (AOS 0.15 mm - 0.84 mm)	400.0	LF	$5.00	**$ 2,000.00**	$5.90	**$ 2,360.00**	$6.50	**$ 2,600.00**
S-235-A	Wattles, 20"	250.0	LF	$8.00	**$ 2,000.00**	$10.00	**$ 2,500.00**	$6.50	**$ 1,625.00**
S-815-A	Loose Riprap, 300 LB	450.0	TON	$105.00	**$ 47,250.00**	$87.00	**$ 39,150.00**	$65.00	**$ 29,250.00**
S-815-E	Geotextile under Riprap Type V, Non-Woven, AOS <0.43 mm	440.0	SY	$2.00	**$ 880.00**	$3.00	**$ 1,320.00**	$5.00	**$ 2,200.00**
SUBTOTAL EROSION CONTROL ITEMS:					**$ 65,630.00**		**$ 61,252.75**		**$ 49,800.00**
TOTAL BID:					**$ 839,449.00**		**$ 994,471.80**		**$ 1,124,051.00**

I certify this to be a true and accurate tabulation of all bids received.

Larry C. Britt, P.E./P.S

10/16/24
Date

10. Approve two State Aid Programs -SAP-36(32)M and SAP-36(21)S – (Larry Britt)

11. Approve and execute revised Encroachment Agreement with Columbia Gulf. (Larry Britt)

TC Energy

Columbia Gulf Transmission LLC

ENCROACHMENT AGREEMENT

Lafayette County, MS
P. 0. Box 308
Oxford, MS 38655

October 16, 2026

Re: Improve County Road 459
Lafayette County, MS

TC Energy's Crossings Engineer has completed a review of proposal for the above referenced project (the "**Project**"). The results of the review are contained in the Engineering Guidelines dated **November 21, 2025** (the "**Guidelines**"), which are attached hereto and incorporated herein as Exhibit A. **Lafayette County, MS** (hereinafter the "**Applicant**") and its contractors will be held responsible to adhere to the terms herewith provided by which **Columbia Gulf Transmission LLC** (hereinafter "**Columbia Gulf**" or **"Company"**) issues this Encroachment Agreement (the "**Agreement**").

1. **Term: This Agreement shall remain in effect for so long as Columbia Gulf, or its successors and assigns, continues to own or operate the Columbia Gulf's property and/or facilities and the Columbia Gulf's property and/or facilities are impacted by the encroachment. Any construction activity permitted under this Agreement must be completed within One Year (365 Days) from October 16, 2026.**

2. All work must comply with the Guidelines and **Applicant's** design plans and drawings which have been approved and stamped "Reviewed and Approved as Noted by TC Energy Crossings Engineer" and which are attached hereto and incorporated herein as Exhibit B (the "**Approved Plans**"). Any changes to the design, description, and/or construction within the Approved Plans must be approved in writing, and in advance of any construction, by TC Energy's Crossings Engineer. Such approval, if given, shall be deemed to be subject to all the terms and conditions hereof. Upon separate written request, subsequent to installation of the facility, **Applicant** will provide **Columbia Gulf** with an as-built drawing related to the encroachment(s) on the property. If **Applicant** terminates the work before completion, it shall comply with all Guidelines and Approved Plans to place the **Columbia Gulf** property and/or existing facilities into as good of condition as they were prior to the **Applicant's** work.

3. **Applicant's** work and encroachment upon **Columbia Gulf's** property and/or facilities shall be performed in accordance with all applicable laws, rules and regulations. **Applicant** agrees to maintain all facilities installed pursuant to the Project in good condition at all times, and that such maintenance shall conform to all applicable laws, rules and regulations.

4. Prior to commencement of **Applicant's** construction and/or installation activities, **Applicant** shall provide **Columbia Gulf** with a schedule of its proposed activities. **Columbia Gulf** must have a representative on site at all times when work is being performed over/near its facilities and/or within its property, right-of-way, or easement.

5. Except for emergency situations, notice of at least seventy-two (72) hours in advance of any work or maintenance must be provided. **Applicant** must contact **Columbia Gulf's** Operations representative: **James "Skeeter" Foshee, at (662) 229-5223.** *Please note that voice messages do not constitute 72-hour notice. Person to person contact must be made.*

6. Compliance with these terms and those contained in the Guidelines does not suggest or imply that **Applicant**, its contractors, consultants or any other associated party is relieved of any responsibility or liability in the event **Columbia Gulf's** property and/or facilities are damaged in any way before, during or after the construction of the encroachment. **Columbia Gulf** does not waive any rights that it may have against any third parties who cause any damage or injury to **Columbia Gulf**, its affiliates, parent and subsidiary companies, and **Columbia Gulf** will hold all parties responsible for damages, claims, or costs incurred for any issues arising from **Applicant's** activities.

7. The rights and consent granted by this Agreement may not be assigned without **Columbia Gulf's** prior written consent. The responsibilities and obligations of **Applicant** pursuant to this Agreement shall extend to its successors and assigns.

8. All rights granted hereunder shall be subject and subordinate to the paramount rights granted to **Columbia Gulf** to occupy and use all or any portion or portions of its property, right-of-way, or easement in its operations, and the operations conducted by **Applicant** will be performed at no direct cost or expense to **Columbia Gulf**.

9. Please be advised that **Columbia Gulf** is now and will continue to utilize the property, right-of-way, or easement and in doing so, may at any time, or from time to time, enter upon said land, place and transport machinery and equipment thereon, excavate trenches and ditches thereon, and operate and maintain **Columbia Gulf's** land and facilities. **Columbia Gulf**'s facilities will not be removed from service, nor will the placement of such facilities be adjusted because of **Applicant's** Project or facilities.

10. **Applicant**, on behalf of itself and any other person or entity claiming by or through **Applicant**, hereby waives, releases, discharges and agrees to save, defend, hold harmless and indemnify **Columbia Gulf**, its affiliates, parent and subsidiary companies, and each of their respective successors, assigns, affiliates, owners, members, officers, directors, shareholders, employees, agents, contractors and subcontractors, and any other individuals or entities claiming by or through any of them (collectively, the "**Releasees**"), from and against all claims, causes of action, suits, debts, expenses, damages, interest, costs and demands whatsoever, against the **Releasees**, which arise out of, are connected with, or relate in any way to **Applicant's** encroachment or activities as contemplated herein.

11. **Applicant** shall secure all necessary permits from all governmental agencies having jurisdiction thereof for the Project or construction, installation, maintenance and operation of **Applicant's** facilities and shall comply with all applicable laws, rules and regulations at all times hereafter. **Columbia Gulf's** consent hereby granted is subject to the existing easement rights and/or leasehold interests of **Columbia Gulf** at the above referenced location. **Columbia Gulf** cannot, and does not, by execution of this Agreement, grant a right-of-way or other land use rights to **Applicant** but executes this Agreement solely to signify that insofar as **Columbia Gulf's** interests are concerned and insofar as such is required under applicable law, **Columbia Gulf** consents to the **Applicant's** proposed Project, provided such Project is completed and maintained in accordance with the provisions of this Agreement and all applicable laws, rules and regulations. Therefore, **Applicant** agrees to secure any other rights-of-way, easements and/or permits from any parties holding interests in the real property concerned and which are necessary for **Applicant's** Project or the construction, installation, operation and maintenance of **Applicant's** facilities. Nothing herein contained shall be construed as impairing any rights or privileges or obligations of the Company under its easement and/or leasehold rights, including the construction of additional facilities and appurtenances from time to time (if allowed for therein).

12. Prior to any construction activities near **Columbia Gulf's** property and/or facilities, **Applicant** must provide all contractors a copy of this Agreement, including the Guidelines dated **November 21, 2025** and the Approved Plans, and all contactors must maintain copies in their possession to confirm that they are aware of the conditions, requirements and obligations for the encroachment pursuant to this Agreement.

13. **Applicant** acknowledges and agrees that, in the interest of public safety and pipeline security, construction activities at or near **Columbia Gulf's** property and/or facilities must be closely monitored, and specific procedures followed. FAILURE TO FOLLOW THIS AGREEMENT MAY RESULT IN PERSONAL INJURY, LOSS OF LIFE OR SERIOUS PROPERTY DAMAGE. Applicant's construction, installation, maintenance and operation of Applicant's facilities and Project shall comply with industry standards and applicable law to prevent damage to **Columbia Gulf's** property and/or facilities and to prevent safety issues, including, but not limited to, impairment of support, access to, stability, integrity or protection of **Columbia Gulf's** property and/or facilities.

14. **Columbia Gulf requires that Applicant and/or each of Applicant's contractors / subcontractors on this project submit State One Call tickets (call 811) in accordance with the applicable One Call system's advance notification requirements for each different phase of the Project that involves earth disturbance (grading, excavating, trenching, digging, etc.).**

The Company looks forward to working with you to minimize impact resulting from this Project and also provide for the safety of the general public and the integrity of Company's facilities. Should you have any further questions regarding this Agreement please contact Company at **1.800.562.8931.**

No work is permitted under the terms of this Encroachment Agreement until the Encroachment Agreement has been countersigned, dated and a copy returned to: us_crossings@tcenergy.com.

Columbia Gulf Transmission LLC:

By:	Nancy Babcock	By:	Rachel Thomas
Name:	Nancy Babcock	Name:	Rachel Thomas
Title:	Land Analyst and As Authorized Signatory	Title:	Manager, US Land and As Authorized Signatory
Date:	October 16, 2026	Date:	October 16, 2026

COUNTERSIGNED AND AGREED TO:

Lafayette County, MS

By:	_____
Name:	_____
Title:	_____
Date:	_____

The signature below is to be secured on site prior to construction activity within the Company's property, right-of-way, or easement to confirm presence of Company.

Columbia Gulf Transmission LLC Representative: _____
Printed Name: _____

Date: _____

cc: Land Representative w/att
Field Tech(s) w/att
File: WF#202506060046
GPS: 34.208936, -89.263453

202506060046 - Lafayette MS Box Bridge

EXHIBIT "B"

GPS Location: 34.208936, -89.263453

Reviewed and Approved as Noted by TC Energy Engineering Pipeline Integrity Group Engineer John Gaver
TC Energy
November 21, 2025

County Road 459 improvements in Lafayette County, Mississippi. Estimated to be performed in June 2026.

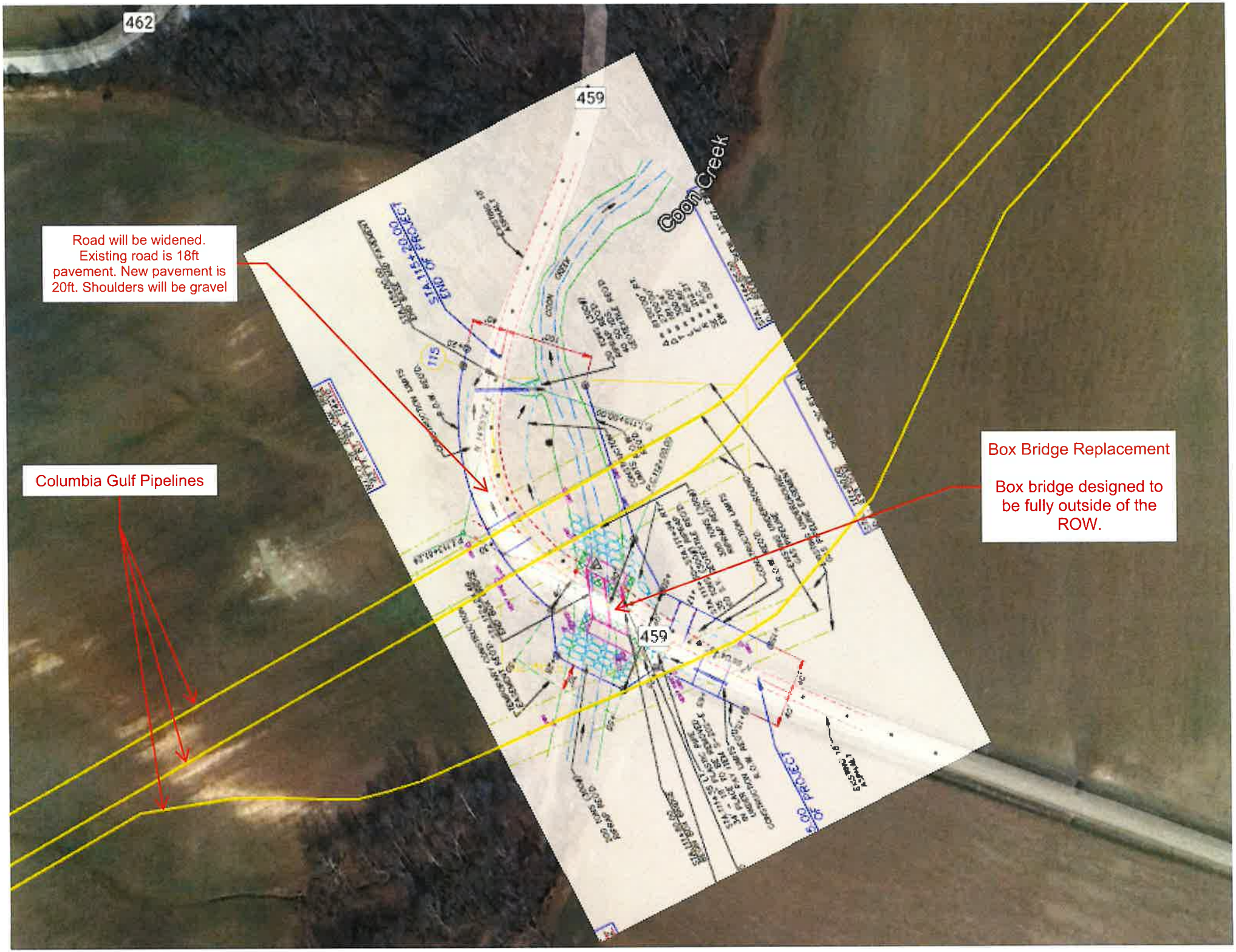
Box bridge replacement and road widening.

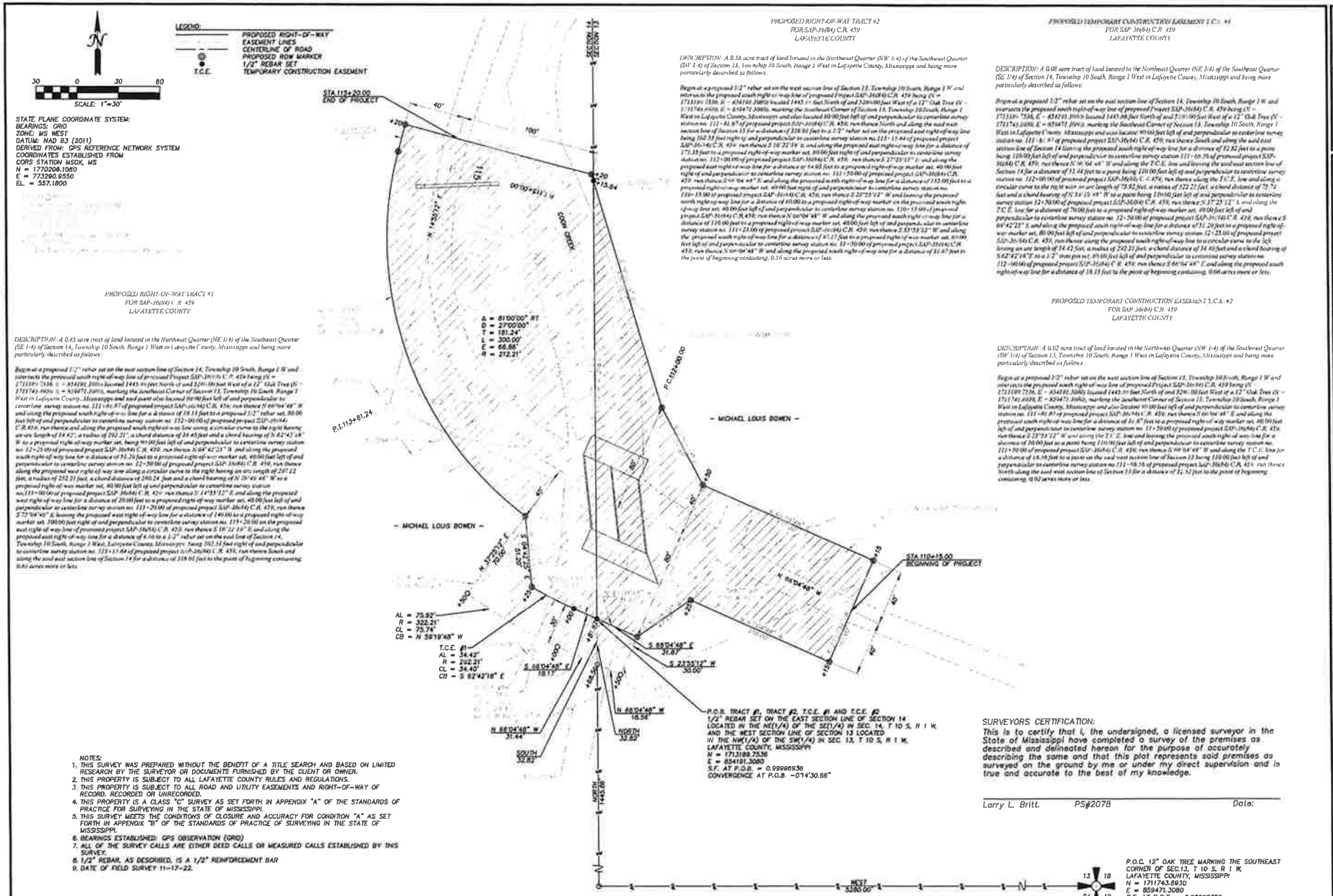
Box bridge must remain fully outside of the ROW.

Alterations to the rip-rap must be a like in kind replacement.

Road will be widened. Existing road is 18ft pavement. New pavement is 20ft. Shoulders will be gravel. Casing vents not impacted.

Heavy equipment evaluated considering 92" DoC (road side) and 61" (creek bed). Require timber matting (4" thickness) for west side ML 100. Do not cross on east side of road. Crossing notes provided on final page.


462
459
Coon Creek
Road will be widened. Existing road is 18ft pavement. New pavement is 20ft. Shoulders will be gravel
Columbia Gulf Pipelines
Box Bridge Replacement
Box bridge designed to be fully outside of the ROW.
459



NOTES:
1. THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A TITLE SEARCH AND BASED ON LIMITED RESEARCH BY THE SURVEYOR OR DOCUMENTS FURNISHED BY THE CLIENT OR OWNER.
2. THIS PROPERTY IS SUBJECT TO ALL LAFAYETTE COUNTY RULES AND REGULATIONS.
3. THIS PROPERTY IS SUBJECT TO ALL ROAD AND UTILITY EASEMENTS AND RIGHT-OF-WAY OF RECORD, RECORDED OR UNRECORDED.
4. THIS PROPERTY IS A CLASS "C" SURVEY AS SET FORTH IN APPENDIX "A" OF THE STANDARDS OF PRACTICE FOR SURVEYING IN THE STATE OF MISSISSIPPI.
5. THIS SURVEY MEETS THE CONDITIONS OF CLOSURE AND ACCURACY FOR CONDITION "A" AS SET FORTH IN APPENDIX "B" OF THE STANDARDS OF PRACTICE OF SURVEYING IN THE STATE OF MISSISSIPPI.
6. BEARINGS ESTABLISHED: GPS OBSERVATION (GRID)
7. ALL OF THE SURVEY CALLS ARE EITHER DEED CALLS OR MEASURED CALLS ESTABLISHED BY THIS SURVEY.
8. 1/2" REBAR, AS DESCRIBED, IS A 1/2" REINFORCEMENT BAR
9. DATE OF FIELD SURVEY 11-17-22.

SURVEYORS CERTIFICATION:
This is to certify that I, the undersigned, a licensed surveyor in the State of Mississippi have completed a survey of the premises as described and delineated hereon for the purpose of accurately describing the same and that this plat represents said premises as surveyed on the ground by me or under my direct supervision and is true and accurate to the best of my knowledge.

Larry L. Britt. PS#2078 Date:

OWNERSHIP OF DOCUMENTS
ELLIOTT & BRITT ENGINEERING, P.A.

REVISION

PROPOSED RIGHT-OF-WAY BOUNDARY FOR:
SAP-36(84) COUNTY ROAD NO.459
LOCATED PARTLY IN THE NORTHWEST QUARTER (NW 1/4) OF THE SOUTHWEST QUARTER (SW 1/4) OF SECTION 13, TOWNSHIP 10 SOUTH, RANGE 1 WEST AND PARTLY IN THE NORTHEAST (NE 1/4) OF THE SOUTHEAST QUARTER (SE 1/4) OF SECTION 14, TOWNSHIP 10 SOUTH, RANGE 1 WEST, LAFAYETTE COUNTY, MS.

DRAWN: SLG
CHECKED: DEB
ENGINEER: LLB
DATE: 6/23
JOB NUMBER: R122_035

ELLIOTT & BRITT ENGINEERING, P.A.
OXFORD • BATESVILLE • NEW ALBANY • HOLLY Ssprings
662.234.7533
WWW.ELLIOTTBRITT.COM

SHEET TITLE: RIGHT-OF-WAY SURVEY

SHEET NUMBER: 1

UTILITY OWNERS

COLUMBIA GULF TRANSMISSION
700 LOUISIANA STREET
HOUSTON, TEXAS
1-832-320-5000

AT&T
453 HIGHWAY 6 WEST
OXFORD, MISSISSIPPI
662-236-2497

GENERAL NOTES

EXISTING UTILITIES CONFLICTING WITH PROPOSED CONSTRUCTION TO BE ADJUSTED BY OWNERS IN ACCORDANCE WITH SECTION 11-2-6 OF THE S.O.P.

ELEVATIONS BASED ON MEAN SEA LEVEL DATUM (NGVD 83).

REFERENCE B.M.
COORDINATES ESTABLISHED FROM CORS STATION MSOX OXFORD, MS N=1770206.108, E=773290.955, EL.557.180

DRAINAGE AREAS TAKEN FROM U.S.G.S. STREAMSTATS

DISTURBED AREA = 0.80 ACRES

HYDRAULIC DESIGN

"FLOOD FREQUENCY OF RURAL STREAMS IN MISSISSIPPI" 2013 USGS AND NRCS DATA FOR COON CREEK LAKE

DESIGN DATA

CURRENT ADT (2022) = 90 (EST.)
DESIGN SPEED = 30 M.P.H.

SHRINKAGE FACTOR

GRANULAR MATERIAL (CLASS 4, GROUP "C") = 1.20
UNCLASSIFIED EXCAVATION (F.M.) = 1.35

B.M. ELEVATION 385.71
N.I.S.O. 36" PECAN TREE
350 FT. LT. STA. 111+12

B.M. ELEVATION 366.63
N.I.S.O. 28" RED OAK TREE
63 FT. RT. STA. 114+10

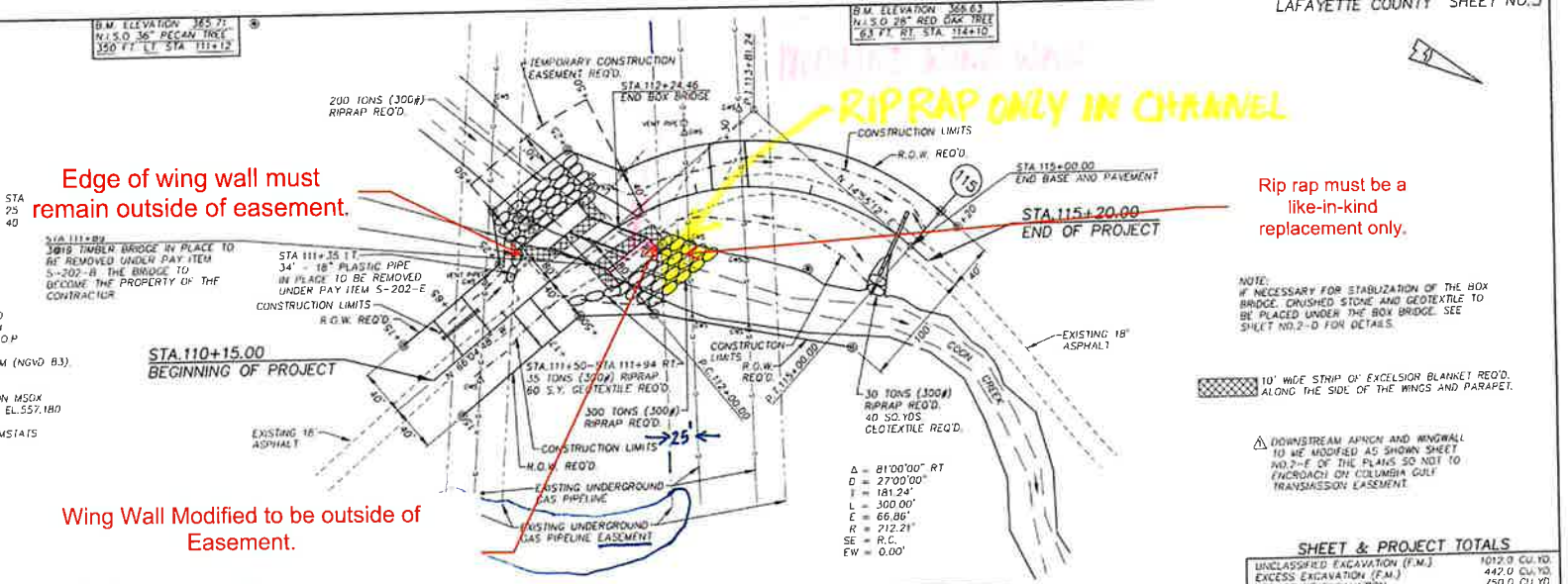
Edge of wing wall must remain outside of easement.

RIP RAP ONLY IN CHANNEL

Rip rap must be a like-in-kind replacement only.

Wing Wall Modified to be outside of Easement.

Must remain outside of easement.



NOTE:
IF NECESSARY FOR STABILIZATION OF THE BOX BRIDGE, CRUSHED STONE AND GEOTEXTILE TO BE PLACED UNDER THE BOX BRIDGE. SEE SHEET NO.2-D FOR DETAILS.

10' WIDE STRIP OF EXCELSIOR BLANKET REQ'D. ALONG THE SIDE OF THE WINGS AND PARAPET.

⚠ DOWNSTREAM APRON AND WINGWALL TO BE MODIFIED AS SHOWN SHEET NO.2-E OF THE PLANS SO NOT TO ENCROACH ON COLUMBIA GULF TRANSMISSION EASEMENT.

SHEET & PROJECT TOTALS

UNCLASSIFIED EXCAVATION (F.M.)	1012.0 CU. YD.
EXCESS EXCAVATION (F.M.)	442.0 CU. YD.
STRUCTURE EXCAVATION	750.0 CU. YD.
EXCELSIOR BLANKET	550.0 SQ. YD.
RIPRAP (300#)	590.0 TONS
GEOTEXTILE	140.0 SQ. YD.
R.O.W. MARKERS (TYPE 1)	11 EACH

STA. 111+80.00 D.A. 813 SQ.MI. SKEW: 30° RT. FWD. 54"- DBL. 18" x 10" BOX BRIDGE REQ'D. 2:1 WINGS REQ'D. LENGTH ALONG ℄ = 44.46'

STA. 114+85.00 D.A. 811.67 SQ.MI. SKEW: 13° RT. FWD. 48" - 18" x 28 1/2" CONCRETE ARCH PIPE REQ'D. 2 - FLARED END SECTION REQ'D.

STA.110+15.00 BEGINNING OF PROJECT — MATCH EXISTING GRADE

STA.115+20.00 END OF PROJECT — MATCH EXISTING GRADE

STA.110+85 L.T. 12' FARM RAMP REQ'D 40" - 13 1/2" x 22" CONCRETE ARCH PIPE REQ'D.

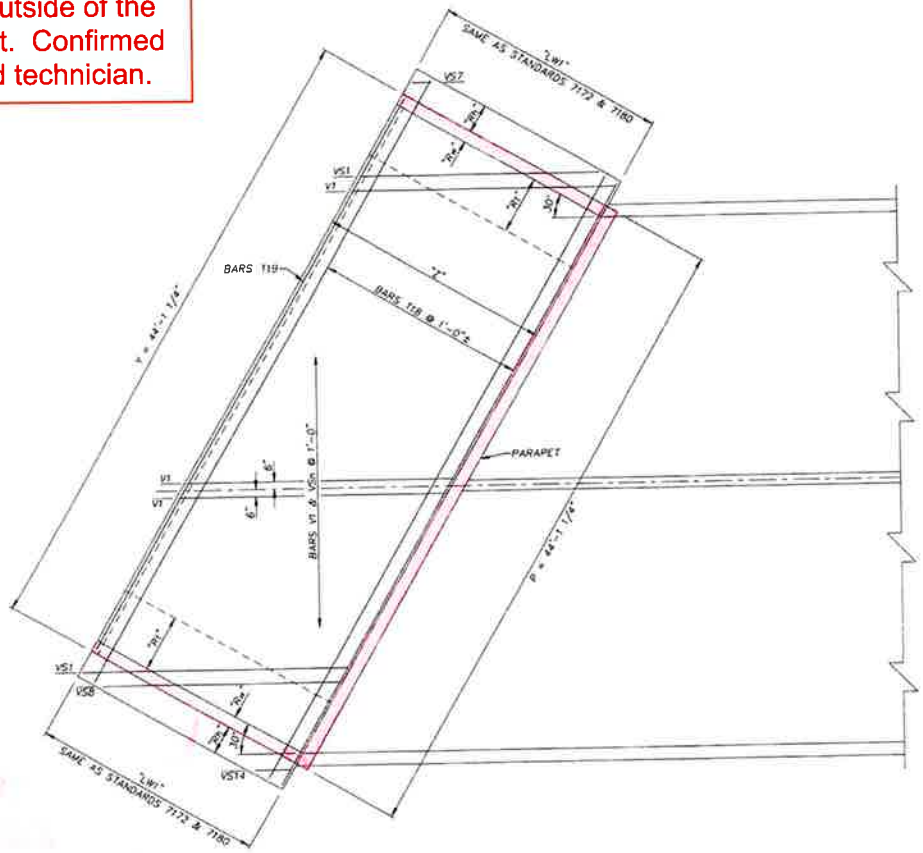
STA 111+17 RT. 20' RAMP REQ'D. DRY

STA.113+30 L.T. 32' FARM RAMP REQ'D. DRY

EXISTING GRADE
FINISH GRADE
-2.600%
0.000%
-1.200%
H.W. = 361.98
103'-6 1/2"
61'-3/4"
111'-1 1/2"
U.S.E. = 360.50
D.S.E. = 357.00
U.S.E. = 352.00
D.S.E. = 351.48
EXISTING UNDERGROUND GAS PIPELINE
442 EXCESS
1454
750
CUT
FILL

STA	EXISTING GRADE	FINISH GRADE
110+00	362.26	362.49
+15	361.26	363.40
	362.43	364.70
111	362.49	366.00
	363.56	364.09
	364.07	364.19
+85	364.09	364.60
112	364.19	360.00
+11	354.60	357.7
+23	357.7	353.8
+46	353.8	363.89
113	363.89	365.00
	363.83	365.40
	363.36	364.80
114	362.85	364.20
	361.12	363.60
115+00	361.00	363.00
+20	363.14	363.14
	363.36	
116	363.47	

Wing wall to be modified to stay outside of the easement. Confirmed with field technician.



MODIFIED DOWNSTREAM APRON AND WINGWALL
SCALE: 1"=4'

TABLE OF ADDITIONAL BARS

BARS	SIZE	NO.	"X" DIM.	"Y" DIM.	LENGTH
T18	#4	16	47'-8"		50'-1 1/2"
T19	#4	3	43'-7 1/2"		43'-7 1/2"
V1	#4	34	18'-3 1/2"	1'-8"	19'-11 1/2"
VS8	#4	1	16'-3 1/2"		16'-3 1/2"
VS9	#4	1	14'-0"		14'-0"
VS10	#4	1	11'-7 1/2"		11'-7 1/2"
VS11	#4	1	9'-4"		9'-4"
VS12	#4	1	7'-0"		7'-0"
VS13	#4	1	4'-8"		4'-8"
VS14	#4	1	2'-5"		2'-5"

NOTES:
BARS T18 AND T19 TO REPLACE BARS T1 – T17.
THE NUMBER OF V1 BARS CHANGES FROM 43 TO 34
BARS VS8 – VS14 TO REPLACE BARS VL1 – VL5
SEE STANDARDS 7172, 7173, 7179 AND 7180 FOR FURTHER DETAILS.

QUANTITIES FOR MODIFIED DOWNSTREAM APRON AND WINGWALL

CONCRETE	27.385 C.Y.
REINFORCEMENT	3572.0 LB.

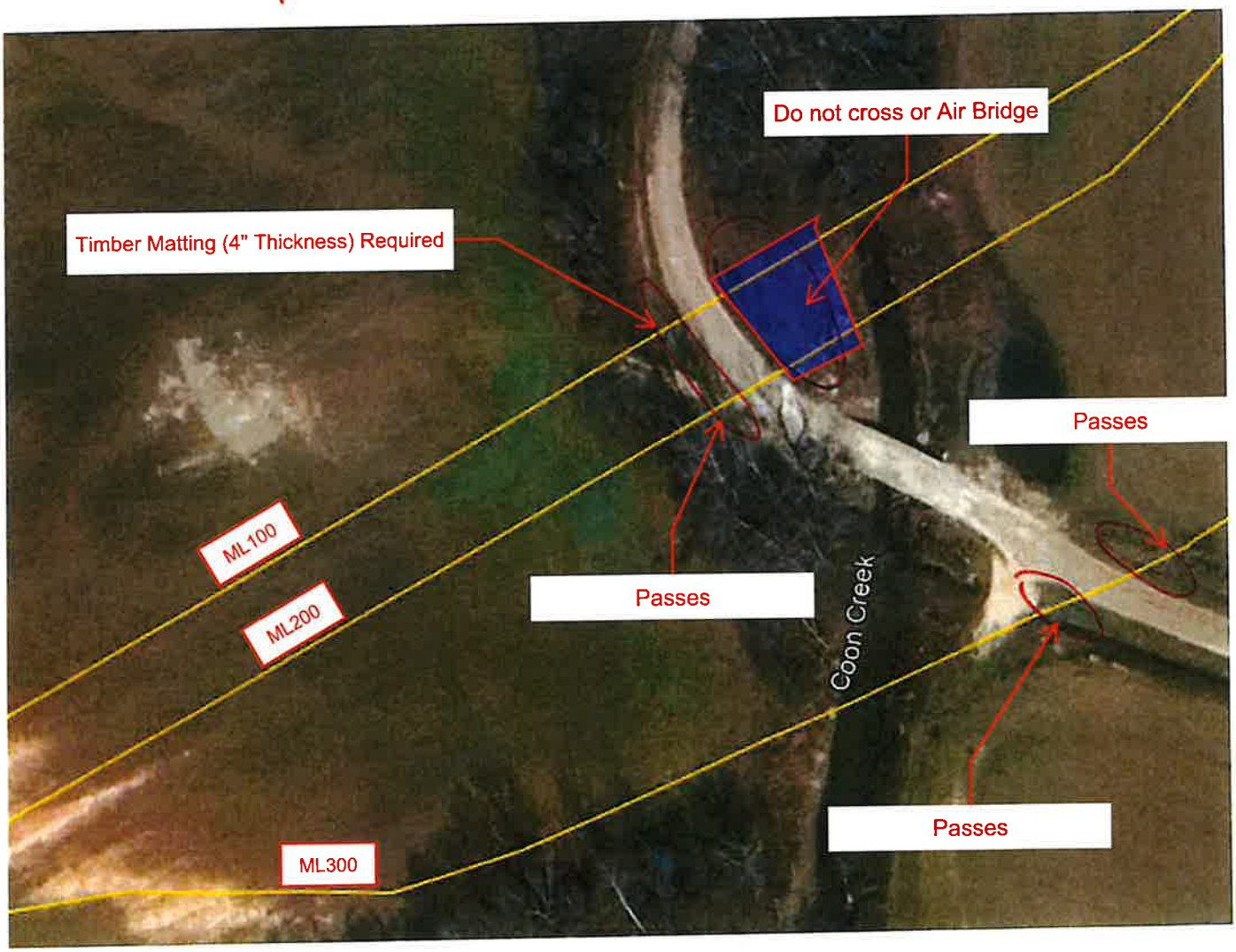
Larry Britt

From: John Gaver <john_gaver@tcenergy.com>
Sent: Friday, June 27, 2025 9:44 AM
To: Larry Britt
Cc: Sissy Neilson; Mac Quarles; Chad Austin
Subject: RE: [EXTERNAL] RE: 202506060046 - Lafayette MS Box Bridge

Larry,

Thanks for taking the call earlier in the week. I have been reviewing the heavy equipment crossings you have submitted and have a few questions.

1. Do you plan to cross on the existing road surface? Yes
2. Is this surface asphalt? How thick? Yes - 3" Hot Mix Asphalt - EXISTING is ±2".
3. Will the proposed construction reduce the structural capacity of the road? NO
4. If you plan to cross off the paved surface, please mark the desired crossing locations on the image below. Marked in red



TC Energy

EXHIBIT "A"

DATE: November 21, 2025

Workflow: 202506060046

GPS Location: 34.208936, -89.263453

The crossing application submitted by Larry L. Britt was received on June 6, 2025. Lafayette County, MS plans to improve County Road 459 in Lafayette County, Mississippi. This includes a box bridge replacement and road widening. The plans received on July 3rd, 2025 have been reviewed. By comparison to our operating maps and records, it is evident that TC Energy has facilities located within the limits of, and impacted by, the proposed construction.

Please Note: Involvement status relates solely to facilities owned and/or operated by TC Energy.

Work within TC Energy's right-of-way will be performed in accordance with TC Energy procedures to protect the safety of TC Energy's facilities. The following guidelines, although not inclusive, are provided to accommodate your request and protect our pipelines and facilities.

Section 1: General Requirements for Construction within TC Energy Right-of-Way (ROW).

1. Follow all applicable federal and state safety requirements at all times.

2. Before any field work or construction begins in the vicinity of TC Energy pipeline facilities the location and elevation of the pipeline shall be confirmed. Begin with a call to 811 or appropriate state "One Call" notification number. Request both the approximate location and depth of the pipeline to be determined in any area of proposed construction. The area of proposed construction shall be marked with white paint, flags, or otherwise as required by state law.

3. When conducting construction activities in or around TC Energy pipeline facilities or rights-of-way, a TC Energy on-site Company Representative shall be present unless otherwise permitted by TC Energy. A TC Energy Representative will review the location of pipeline facilities prior to starting work.

4. Notice of at least seventy-two (72) hours in advance of construction must be provided. The permittee must contact the following TC ENERGY field representatives:

   Name: James "Skeeter"Foshee Cell: +16622295223

5. Permittee shall notify the responsible State "One Call" center to request that TC Energy re-mark a pipeline if the existing markers are inadequate or no longer visible for any reason, including disturbance due to construction activities.

6. Permittee shall not burn or bury trash, brush, or other items or substances within TC Energy pipeline rights-of-way.

7. Permittee shall not park equipment or store materials on the TC Energy right-of-way.

8. Use of vibratory equipment larger than walk-behind units shall not be permitted within twenty-five (25) feet of the pipeline or related facility.

9. The Permittee shall mark any excavation area with white paint, flags, or as required by applicable state law within TC Energy right-of-way.

10. The following items, but not limited to, are not permitted within the ROW; valves, curb boxes, manholes, sprinkler heads, splice boxes, service risers, energized equipment, poles, towers, guy wires, mechanical supports, ground rods, anchors, signs, bollards, and similar structures.

TC Energy

EXHIBIT "A"

11. Before excavation can begin near a TC Energy right-of-way, the excavation area must be located and marked in according to the appropriate state one call regulation. Safe digging is no accident. Know what's below. Call 811 before you dig. TC Energy or its representative shall locate the pipeline and determine the approximate depth of cover before the Permittee can begin excavation.

12. TC Energy shall have a Company representative present during all excavation activities. The Company representative shall have full authority to stop the work if it is determined that the work is being performed in an unsafe manner relative to TC Energy facilities or personnel.

13. Should it be necessary for a TC Energy employee/representative to enter the excavation to inspect its pipeline(s), the excavation at the crossing shall be sloped, permitted safe with trench boxes, or shored in accordance with the requirements of the Occupational Safety and Health Administration.

14. No equipment shall work directly over the pipeline, unless TC Energy grants specific written permission.

15. When excavating within a TC Energy right-of-way in the presence of a loaded pipeline, the Permittee's excavation equipment shall have a plate welded or attached over the teeth of the excavator bucket.

16. No side cutters shall be used during any excavation within a TC Energy ROW.

17. No part of powered equipment shall come within two (2) feet of TC Energy's pipelines, or according to applicable State or Federal requirements.

18. No bucket, any attachment or load may be swung over TC Energy's pipeline(s) where there is less than two (2) feet of cover.

19. TC Energy requires the pipeline to be pothole located prior to excavation within fifteen (15) feet. Afterwards potholing techniques are to be used when digging within two (2) feet of the outer edge of the pipe, unless requirements that are more stringent are set forth by the applicable state's One Call system. Within this "tolerance zone" only hand excavation, air cutting, vacuum excavation or other TC Energy approved techniques are permitted.

20. No excavation shall be made on land adjacent to the pipeline that shall in any way impair, withdraw lateral support, cause subsidence, create the accumulation of water, or cause damage to the pipeline or right-of-way.

21. The Permittee shall ensure all excavation work complies with OSHA's excavation standards outlined in 29 CFR 1926 and correct any noncompliant excavation site before work within TC Energy right-of-way continues.

22. At any location where the pipeline is exposed, the Permittee shall provide TC Energy the opportunity to inspect the pipeline condition, install cathodic protection equipment, repair any pipe coating imperfections, and/or install underground warning materials.

23. No TC Energy buried pipeline shall be left exposed for any duration of time, unless otherwise permitted by TC Energy.

24. Backfill and compaction shall be performed to the satisfaction and in the presence of a Company representative. At least 6 inches of fine, loose earth or other permitted backfill material with no sharp gravel, rock, hard clods, vegetation, or other debris shall be added on all sides of any pipeline, and remaining backfill shall be placed so as not to disturb this padding material or damage the pipeline and its coating. Backfill over the pipe shall be compacted by hand until eighteen (18) inches of cover is achieved.

25. Disturbed ground shall be compacted to at least the same degree of compaction as surrounding areas.

EXHIBIT "A"

26. The Permittee shall restore the site to its original condition unless otherwise permitted by TC Energy.

27. Continuously poured, steel reinforced concrete is not permitted within TC Energy right-of-way.

28. There shall be no work or spoil storage on the TC Energy right-of-way, nor shall there be any unauthorized equipment crossing(s) on the TC Energy right-of-way.

29. The permittee may be crossing one or more of TC Energy's transmission pipeline(s). These pipeline(s) may be coated with a material to protect them from corrosion. The coating may contain asbestos. If the excavation results in exposing TC Energy's pipeline(s) and there is any damage to the coating, you will be responsible for all costs, including any disposal costs, associated with the coating repair. If necessary, you will also be required, to halt all work activity while the coating material is being analyzed. The coating repair, including the removal of the original material, will be performed by TC Energy personnel or a qualified third-party contractor selected by TC Energy. All work will be done in accordance with TC Energy's current engineering and environmental standards. During the course of the excavation work, Permittee agrees to cooperate with TC Energy to ensure all federal, state and local environmental and safety regulations are followed.

30. The permittee shall submit a Heavy Equipment Crossing Information Form for **all additional** equipment that will operate within the TC Energy right-of-way. No additional equipment will be permitted within the right-of-way without prior approval from TC Energy. The permittee will work with the on-site representative to complete the Heavy Equipment Crossing Information Form.

31. While using the permitted crossing area(s) with heavy equipment, if rutting, any form of ground decay, or ground pumping occurs additional measures will be required. The additional measures will include but are not limited to: load calculation reassessment, matting/air bridge installment, additional cover, concrete relief slabs, etc.

32. TC Energy shall limit the number of temporary construction roads constructed by the Permittee. Crossings shall be limited to pre-selected sites and shall be clearly defined and marked. Random crossings are not permitted. The Permittee shall install temporary fencing along the TC Energy right-of-way boundaries so equipment shall not inadvertently pass over the pipeline at locations other than those established for the crossing.

33. During the use of a permitted temporary construction road, the Permittee shall take all reasonable and necessary steps to maintain the integrity of the permitted crossing protection. TC Energy personnel should inspect crossings periodically and may require the Permittee to provide additional protective measures deemed necessary to prevent damage to the pipeline or right-of-way.

Section 2: Requirements for Construction of Roads, Sidewalks, Parking, and Grading

34. All proposed road crossings of buried facilities must be evaluated by TC Energy. Protective measures may be required before construction activity can begin or during the course of such construction activity.

35. Roads, driveways, and concrete sidewalks must not be permitted to be installed longitudinally within the ROW.

36. Use of vibratory equipment larger than walk-behind units shall not be permitted within twenty-five (25) feet of the pipeline or related facility.

EXHIBIT "A"

37. Variance of the existing depth of cover is not permitted without TC Energy's written permission. Protective measures may be required before construction activity can begin or during the course of such construction activity.

38. Where additional cover is permitted, the final grading shall meet a minimum cover of three (3) feet over the pipeline but shall not exceed five (5) feet from the top of the pipeline without TC Energy written permission.

39. Detention or retention ponds, lakes, structures or any type of impoundment of water, temporary or permanent, shall not be permitted within the right-of-way.

40. Any modifications to an existing drainage pattern shall be designed so there is no erosion of the cover over TC Energy right-of-way. The Permittee shall provide engineering documentation for water velocity calculations verifying no erosion will occur.

41. For drainage channels and ditches where a minimum cover of three (3) feet cannot be maintained, the Permittee shall be responsible for the cost of installation of additional protection required by TC Energy.

42. Roads, driveways, or sidewalks shall cross the right-of-way at as near to ninety (90) degrees as possible, but no less than forty-five (45) degrees.

43. Venting systems shall not be used as a means to extend crossovers or vent parking lots.

44. Concrete sidewalks and/or curbs, shall have expansion joints installed five (5) feet on either side of the pipeline.

45. Asphalt roads must not be greater than twenty-five (25) feet in width, or the minimum width required by local and/or state regulations. Permittee must submit documentation when requesting road widths exceeding twenty-five (25) feet.

46. Asphalt pavement shall not be installed closer than five (5) feet from the pipeline except in the case of roadway, driveway, or parking lot crossovers. Where parking areas are permitted within the ROW, barriers must be installed on the edge of the parking area closest to the pipeline.

47. Parking area(s) shall not be installed within ten (10) feet of TC Energy pipeline facilities.

48. Barriers shall be installed on the edge of the parking area closest to the pipeline.

49. Parking lot "crossovers" may be permitted by TC Energy and shall be no greater than twenty-five (25) feet in width.

50. Parking lot "crossovers" shall be spaced at a minimum of fifty (50) foot intervals (measured from the edge of the crossover). Where fifty (50) feet cannot be maintained additional measures may be required.

Section 3: Requirements for Walking and Bicycle Paths

51. Walking/bicycling paths shall be constructed at the outside edge of the TC Energy permanent right-of-way area.

52. Longitudinal path width within TC Energy rights-of-way shall not exceed six (6) feet.

53. Paths shall cross the TC Energy pipeline as close to ninety (90) degrees as possible, but no less than forty-five (45) degrees.

54. No motorized vehicles of any type, other than power driven wheelchairs, shall utilize paths, which run longitudinally inside the right-of-way.

EXHIBIT "A"

55. Paving shall be restricted to asphalt only. No concrete paving shall be used for walking and paths.

56. Landowner shall be responsible for maintaining the path to prevent right-of-way damage (including erosion, illegal dumping, etc.) Any change in grade or modifications to existing grade required to control erosion shall be reviewed and approved by TC Energy

Section 4: Requirements for Construction of Retaining Walls, Fences, Buildings, and Landscaping

57. Buildings or other structures, including but not limited to overhanging balconies, patios, decks, swimming pools, wells, walls, utility poles, septic systems, propane tanks, transformer pads, or the storage of materials which creates an obstruction or prevents the inspection of the right-of-way by air or foot, shall not be permitted within the TC Energy right-of-way.

58. The Permittee shall not build retaining walls, drive piling or sheeting, or install an engineered structure that may negatively impact the TC Energy right-of-way.

59. The right-of-way area may be planted in lawn, flowerbeds, or vegetable gardens, or used for normal agricultural purposes.

60. Shrubs or ornamental plantings must not be permitted within 10 ft of the pipeline. Plantings within the ROW and greater than 10 ft from the pipeline must be maintained at 5 ft in height or less.

61. Shrubs maturing at more than five feet tall and all trees (including fruit/nut bearing and Christmas tree farms) shall not be permitted within the right-of-way.

62. TC Energy shall not be responsible for replacement of or reimbursement for any plantings within the right-of-way, unless otherwise stated in applicable land rights document.

63. Fence(s) shall cross as near to ninety (90) degrees as possible, but no less than forty-five (45) degrees.

64. Fence or hedge height may not exceed five (5) feet in height. Commercial chain link fences used for security protection or other business requirements may exceed five (5) feet.

65. Fence posts, or similar posts, shall not be placed within five (5) feet of the outermost edge of the pipeline.

66. Electric fence(s) shall be equipped with insulated handled gate or some type of disconnect, that is available to TC Energy.

67. Conductors for electric fences shall not be placed within fifteen (15) feet of any TC Energy above grade piping with mechanical fittings.

68. Fence(s), must be designed and installed to allow at least a sixteen (16) foot gate or opening centered on the pipeline. Gates should be centered on the pipeline unless property lines or similar limitations are present.

69. Permittee shall provide TC Energy access through all gates permitted within the TC Energy right-of-way. If Permittee installs locks on said gates, TC Energy shall also be allowed to install its own locks in a manner that allows TC Energy unimpeded access without limiting Permittee's access.

70. Masonry, brick, or stone walls shall not be permitted on the right-of-way.

71. Permittee will allow TC Energy to place pipeline markers at or near, fences, walls or shrubs in order to identify the pipeline route.

TC Energy

EXHIBIT "A"

Respectfully Submitted,

John Gaver
Senior Engineer
Crossings Engineering US

john_gaver@tcenergy.com
desk: 1-832-320-6520
TC Energy

700 Louisiana St. Suite 15106C
Houston, TX 77002, USA
TCEnergy.com

IAED 40-Hour Basic ETC

Dates: September 17-19, 2026 AND September 24-25, 2026
Time: 8:30 AM - 5:30 PM
Cost: $495.00
Credit Breakdown: Mandatory within 12 months from date of hire
Location: Grenada Medical Complex Conference Room, 1300 Sunset Drive, Grenada, MS 38901
Contact: Trebia Rodgers | (662) 417-0503 | training@sti911.com

NECI - EMD Certification Course

Dates: November 12-14, 2026
Time: 8:30 AM - 5:30 PM
Cost: $350.00
Credit Breakdown: Mandatory for EMS dispatchers and agencies dispatching for medical services
Location: Grenada Medical Complex Conference Room, 1300 Sunset Drive, Grenada, MS 38901
Contact: Trebia Rodgers | (662) 417-0503 | training@sti911.com

12. Consider the Planning Commission recommendation to approve the Summit Land & Development, LLC, The Greens at Taylor Preliminary Plat, Lafayette County Parcel 176X-14-024.00, 540 Block CR 303 and Taylor Circle. (Tristan Riddell)

Lafayette County Development Services
Planning, Zoning & Building Inspection

To: Lafayette County Board of Supervisors
From: Tristan Riddell, Planner
Meeting Date: October 26, 2026
Case: 26-315

Applicant: Summit Land & Development, LLC
Request: Preliminary Plat Approval – The Greens at Taylor

Location: 540 Block County Road 303 and Taylor Circle
Parcel Number(s): 176X-14-024.00
PPIN: 14979

Existing Zoning District: Residential Medium Density (R-2)

Background

Summit Land & Development, LLC requests approval of the Greens at Taylor Subdivision Preliminary Plat.

The Greens at Taylor is a proposed 91 lot single-family residential subdivision on 34.40 acres zoned Residential Medium Density (R-2). Community sewer and water services will be provided by Great River Utility and Taylor Water Association, respectively. Will serve letters have been submitted by the developer.

There are identified wetlands on the subject property that may trigger the need to complete a wetland delineation and ultimately result in the need to meet mitigation requirements as levied by the Mississippi Department of Environmental Quality. Note that federal guidelines for wetlands have changed and any alteration of wetlands may be subject to new state and federal regulations.

Preliminary Plat Approval – Greens at Taylor Subdivision

The Greens at Taylor Subdivision Preliminary Plat meets the requirements of the Lafayette County Land Development Standards and Regulations (LCLDSR) (Article III, Section 2 and Appendix 3, LCLDSR).

Planning Staff Recommendation for Planning Commission

Planning Staff recommends approval of the Preliminary Plat with the caveat that the following conditions be met prior to approval by the Board of Supervisors:

1. Submit a copy of the traffic study and incorporate any recommendations identified in the study to the construction plans.

2. Include a chart on the plat listing lots impacted by the Special Flood Hazard Area and include the lowest finished floor elevations, including garage and mechanicals, required for each lot to comply with the Lafayette County Flood Damage Prevention Ordinance.
3. Identify location of potential wetlands on the preliminary plat, primarily located throughout proposed Phase 1.

Planning Commission Recommendation

The Planning Commission voted unanimously (4-0) to recommend approval of the Preliminary Plat subject to the conditions recommended by the Planning Staff.

Planning Staff Recommendation for Board of Supervisors

Planning Staff has verified that the conditions necessary for Board of Supervisor approval have been satisfied and thus recommends approval of the Greens at Taylor Preliminary Plat.

Enc.:

1. Application Materials

September 21, 2026

Mr. Joel Hollowell
Director of Development Services, Lafayette County, Mississippi
300 North Lamar Blvd
Oxford, MS 38655

Re: The Greens at Taylor Subdivision, Phases 1 - 4
Plan Review Comments Response

Joel:
Below is a summary of responses (in red) to Land Development Review Committee comments for the captioned project.

1. Label adjacent properties as future development. Done
2. Consider adjusting rear lot lines within Phase 1 to align with gas line easement. Have proposed this to owner and awaiting their response.
3. Provide an individual utility layout sheet for the entire development (1 sheet with all utilities covering all phases and additional sheets for sewer, water & storm for all phases). Done
4. Road D needs to have 60' of ROW all the way to its intersection with Road C. Done
5. A construction sequence needs to be shown where Road D and either Road C or Road E is constructed to provide a second point of ingress/egress for the project. Added to Sheet 2.
6. An easement needs to be attached and shown to Phase 1 allowing access to Road D and language for it to be built (included in Phase 1 bond) and dedicated to the county if other phases are not constructed within 12 months of the 1st building permit being issued in Phase 1. Done, added as sheet 4A
7. All inlets are to be installed at the same slope as the curb, do not install where it creates "flat spots in the curb." Noted
8. Make JB-1 a curb inlet, as designed top will not work with the curb. The junction box lid will be constructed below grade at this location. There should be no conflict with curb
9. Make JB-4 a curb inlet, as designed top will not work with the curb. See above
10. Inlet between lots 50 and 58 needs to be a double wing inlet due to being in sag points with no other way for water to escape. Done
11. Add an emergency drainage swell between lot 49 and 50. Done and shown on Sheet G3
12. Inlet between lots 24/25 and 31/32 needs to be a double wing inlet due to being in sag points with no other way for water to escape. These inlets are shown include wings
13. Add an emergency drainage swell between lots 24 and 25. Done and shown on Sheet G2
14. Where is the pipe between Lot 25 and 26 discharging? It needs to be tied to the rest of the system. That pipe discharges to an existing ditch behind lot 26 upstream of Taylor Creek
15. There appears to be a grade "tie-in" issue along the existing Taylor Green lots in Lots 27, 34 and Park Lot. Fixed on Sheet G2….have no explanation other than civil 3d
16. Sewer profile on PP-2 is too flat. Fixed
17. Where does the line leaving SMH 2+60 Left Road C currently go and is it being relocated or abandoned? That line drains west towards the wastewater treatment plant. The existing line will be abandoned…this is still under design with Great River to ensure our grades match as there will be a new sump to fall to.
18. There appears to be a sewer/water line conflict along the south line of Lot 87. 10' of separation is not shown. While they are very near horizontally, the sewer grade is well below the water line in this area. it would help if the finish profile was actually showing up as well. That is fixed.

19. Plan & profile sheets do not show finished grade line. Add lot numbers to P&P sheets to be able to more easily ID locations. Fixed and Done
20. Provide detention for Phase 1 or justify reasoning on why it is not required. The existing storm drain along Taylor Circle will handle flows from Phase 1. The natural grade would force detention onto the property to the west. However, the high pressure gas main running along the west line of Phase 1 would have to be crossed and that would be less than desirable.
21. Does the existing storm drain have capacity to carry additional water from Phase 1? Yes
22. There is an existing storm drain that runs just north of 101 Taylor Circle (Lot 1) and onto proposed Phase 1, this drain and connection is not shown on in the plans. The surveyor is getting that info to me. As soon as I have a handle on it and how much is coming I will revise the grading plan.
23. Add a note, "all sidewalks are owned and maintained by the HOA." Done. Noted on plat sheets and typical section sheet
24. Add a note and label, "all pipes outside the ROW are owned and maintained by the HOA." Done. Noted on plat sheets and grading sheets
25. Ditch areas between lots need to have an easement to the HOA along them for maintenance. Noted and added where needed to plat sheets
26. How is detention pond to be accessed for maintenance? Unknown at this time….the owner is to stipulate which lot line they want to run down.
27. Provide a copy of the preliminary covenants. Owner is working on those. Will bump them
28. Provide a plan sheet showing FEMA's PFIRM BFE's and the Engineer Study BFE's on an overall sheet to illustrate the difference.
29. Some locations of the proposed grading plan do not meet Lafayette County Flood Damage Prevention Ordinance of 1.5 feet above BFE. Individual homes will be required of course to have finish floors elevated to the required free-board. Is it required that the grading plans show finished lot elevations as such?

GENERAL COMMENTS:

1. Preliminary Plat Application and Checklist attached
2. Updated letter from Great River attached
3. Updated letter from Taylor Water is set to be signed by Board president this week
4. Noted
5. Mail outs were done by the owner. I will have the receipts tomorrow to turn in
6. Will turn in 8 hard copies in the am of September 22
7. Noted

Should you have any questions please do not hesitate to call me at (662)321-2589.

Sincerely:

John D. Crawley, P.E.

APPENDIX 1C

APPLICATION FOR PRELIMINARY PLAT APPROVAL AND FINAL PLAT APPROVAL for SUBDIVISION DEVELOPMENT

LAFAYETTE COUNTY PLANNING COMMISSION

1. NAME OF SUBDIVISION: THE GREENS AT TAYLOR SD, PHASES 1-4

2. LOCATION: The proposed subdivision is located on the __EAST_____ side of __OLD TAYLOR__ Road and the _____side of _____ Road, in Section ___14_____, Township _____9____, and Range __4W_____.

3. Are there existing structures on the property? ___NO_____
   If so, please list on separate sheet.

4. Property Owner:
   Address:
   Telephone:
   Fax:

5. Developer: SUMMIT LAND & DEVELOPMENT, LLC
   Address: 1707 CR 14
   Telephone: MYRTLE, MS 38650
   Fax:

6. Engineer/Surveyor: JOHN D. CRAWLEY, P.E.
   Address: 409 LONGVIEW DRIVE
   Telephone: NEW ALBANY, MS 38652
   Fax: 662-321-2589

7. Gross Acreage	8. Number of Lots	9. Average Frontage
____34.4_____	___91_____	__100'_____

10. Are Community or Public Sewers Provided? Yes __X_ No___
    By Whom___GREAT RIVER UTILITY_____

11. Is Community or Public Water Provided? Yes __X_ No___
    By Whom____TAYLOR WATER ASSN_____

12. Fee: $150.00 + $5.00 per lot = $ __605.00_____
    Construction Inspection Fees per Article VII, Section 1 = $___500.00_____

Signature of Owner, Developer, Agent, or Engineer:

john crawley
_____ (Signature)

____JOHN CRAWLEY, P.,E._____ (Printed)

_____08/14/2026_____ (Date)

APPENDIX 3

PRELIMINARY PLAT APPROVAL CHECKLIST

Application date:	AUGUST 15, 2026
Development:	THE GREENS AT TAYLOR SD, PHASES 1-4
Developer:	SUMMIT LAND AND DEVELOPMENT, LLC
Engineer:	JOHN D. CRAWLEY, P.E.

Instructions:
Place checkmark in left column for each item included in the application packet.
If an item is not required, write "NR" in the left column.

Developer's Check off	County Verification		Item
			Preliminary Plat Features
X		1	Title of proposed development with name of Developer and Engineer (Article III, Sect. 2, D, Number 11)
X		2	Graphic scale, north arrow, and acreage of land to be subdivided (Article III, Sect. 2, D, Number 11)
X		3	Vicinity map showing relationship of subdivision site to the area, including Township, Range, and Section **one (1) inch = one thousand (1,000) feet* (Article III, Sect. 2, D, Number 5)
X		4	Boundary lines, proposed lot lines, and lot numbers (Article III, Sect. 2, D, Number 1 and 2)
X		5	Minimum building setback lines (Article III, Sect. 2, D, Number 6)
X		6	Proposed easements with locations, widths, and purposes (Article III, Sect. 2, D, Number 3)
X		7	Existing and proposed streets named or numbered for reference, including dimensions of right-of-ways (Article III, Sect. 2, D, Number 4)
X		8	Proposed utilities (Article III, Sect. 2, D, Number 13)
X		9	Identification of proposed use of land, including any reserved areas and acreage (Article III, Sect. 2, D, Number 7)
X		10	Adjacent property boundaries showing ownership and existing structures (Article III, Sect. 2, D, Number 15)
X		11	Water courses and marshes (Article III, Sect. 2, D, Number 8)
		12	Wetlands identified (Article III, Sect. 2, D, Number 12)
X		13	Flood elevation information, that complies with Flood Insurance Ordinance (see Appendix 12) **one hundred (100) year Flood Contour* (Article III, Sect. 2, D, Number 10)
		14	Subdivisions without central sewer systems must have a Mississippi State Department of Health Notation Article V, Section 5, D.
		15	Illustrations of existing houses and other significant features (Article III, Sect. 2, D, Number 9)
X		16	Construction Plans and Technical specification (Article III, Sect. 2, D, Number 14)
			Supporting documents:
X		1	Application for Preliminary Plat Approval (Appendix 1C)
		2	Twelve (12) copies of Preliminary Plat **one (1) inch = one hundred (100) feet* (Article III, Sect. 2, C, Number 3)
X		3	Two (2) copies of Construction Plans (Article III, Sect. 2, C, Number 4)
		4	Variance requests (Article VII, Sect.2)
X		5	Utility provided agreement – water; where applicable State Agency Approval (Article III, Sect. 1, D)

X		6	Utility provided agreement – sewer; where applicable State Agency Approval (Article III, Sect. 1, D)
		7	E-911 Letter on street name availability (Article III, Sect. 2, D, Number 18)
		8	Storm Water Management Permit from DEQ before Board of Supervisors Approval
		9	Vegetation and Tree retention plan, with aerial photo (Article III, Sect. 2, D, Number 21)
NA		10	Letter from The Mississippi State Department of Health indicating approval of individual sewage treatment systems on a lot by lot basis. (Article III, Sect. 2, D, Number 19)
X		11	The developer shall provide the names and addresses of all adjoining property owners and Notify them by U.S. Mail of the appearance before the Planning Commission (Article III, Sect. 1, E)
		12	Zoning Letter Verification (Article III, Sect. 2, D, Number 20)
		13	Traffic Study Results **only applicable for residential developments having more than 50 units* (Article III, Sect. 2, C, Number 7)
		14	Bond Agreement (Article III, Sect. 1, F)
		15	Open Space **as indicated by the Lafayette County Zoning Ordinance* (Article III, Sect. 2, D, Number 22)
		16	Gated Community Permit (Appendix 8)

GREAT RIVER
Utility Operating Company
A CSWR Managed Utility

Sent to John Crawley via email at john@oxfordms.net September 21, 2026

Re: Conditional Will Serve Letter – The Greens at Taylor Phases 1-4

Dear John,

This letter serves as confirmation that Great River Utility Operating Company ("Utility Company") is willing to provide wastewater utility service to the proposed 91 lot residential development known as "The Greens at Taylor" (the "Development"), located in Lafayette County, MS, subject to the terms, conditions, limitations, and requirements set forth herein.

Utility Company agrees that it is willing to provide wastewater utility service to the residential development, subject to:

1. Receipt of any and all required federal, state, parish/county, municipal, and regulatory approvals, permits, authorizations, and consents necessary for the Development and utility service thereto;
2. Developer's compliance with all applicable federal, state, and local laws, ordinances, zoning regulations, subdivision regulations, land use requirements, development codes, and other governmental requirements applicable to the Development;
3. The availability of sufficient system capacity, as determined by Utility Company in its sole discretion;
4. Developer's compliance with the terms and conditions contained in this letter; and
5. The execution of a Utility Services Agreement, as described below.

Developer shall be solely responsible, at Developer's sole cost and expense, for the design and construction of all utility infrastructure necessary to serve the Development, including but not limited to utility lines, mains, lift stations, pumps, meters, valves, appurtenances, connections, and related facilities (collectively, the "Infrastructure").

All Infrastructure shall be designed and constructed in accordance with:

- Utility Company's engineering standards, specifications, and requirements;
- All applicable laws, codes, and regulations; and
- Good engineering and construction practices.

Prior to commencement of construction, Developer shall submit all engineering plans, specifications, studies, and related documents for the Infrastructure to Utility Company for review and approval. Utility Company's review and approval shall be for purposes of confirming general compliance with Utility Company standards and shall not relieve Developer, its engineers, contractors, or consultants from responsibility for the adequacy, accuracy, or sufficiency of the design or construction. No construction of Infrastructure intended for dedication to Utility Company shall commence until Utility Company has approved the applicable plans and specifications in writing.

As a condition of Utility Company providing service to the Development, Developer and Utility Company shall enter into a separate written Utility Services Agreement ("Utility Services Agreement"), the terms of which shall govern the rights and obligations of the parties with respect to the Development and utility service thereto.

The Utility Services Agreement shall include, without limitation:

1. Developer's grant and conveyance to Utility Company of all necessary easements, servitudes, rights-of-way, and access rights required for Utility Company to construct, install, inspect, maintain, repair, replace, own, and operate the utility system and Infrastructure;
2. Dedication language to be included on the final subdivision plat and/or subdivision plan, which shall be recorded in the applicable public records and shall grant Utility Company the rights necessary to access, operate, maintain, repair, and replace the utility system and Infrastructure;
3. Developer's obligation to convey and transfer ownership of the completed Infrastructure to Utility Company upon completion and acceptance by Utility Company; and
4. Such additional terms, conditions, rights, obligations, protections, and requirements as Utility Company may reasonably require.

This letter is not a guarantee of service, capacity reservation, or final approval of the Development. Nothing contained herein shall be construed as granting Developer any vested rights, property rights, or entitlement to utility service except as may be expressly provided in a fully executed Utility Services Agreement.

The parties acknowledge and agree that execution of the Utility Services Agreement is a material condition of this Will Serve letter. In the event the parties do not execute the Utility Services Agreement for any reason whatsoever, then:

1. This Will Serve letter shall automatically become null and void and of no further force or effect;
2. Any confirmations, acknowledgments, representations, or assurances made by either party in connection with this letter shall immediately terminate; and
3. Utility Company shall have no obligation to provide utility service to the Development.

Utility Company expressly reserves all rights, remedies, and discretion available under applicable law and Utility Company policies, including the right to impose additional reasonable conditions or requirements relating to the Development or utility service thereto.

If the foregoing is acceptable, please acknowledge receipt and acceptance of the terms of this letter by signing below and returning a copy to Utility Company.

Sincerely,

J.W. Hackworth

Manager, Business Development

Acknowledge by:

Print Name: John Crawley

Sign Name: john crawley

Date: 09/21/2026

PRELIMINARY PLAT & CONSTRUCTION DRAWINGS
THE GREENS AT TAYLOR, PHASES 1 - 4
LAFAYETTE COUNTY, MS

CONSTRUCTION DRAWINGS FOR ROADWAY, DRAINAGE, WATER & SEWER



● INDICATES APPROXIMATE LOCATION OF PROJECT

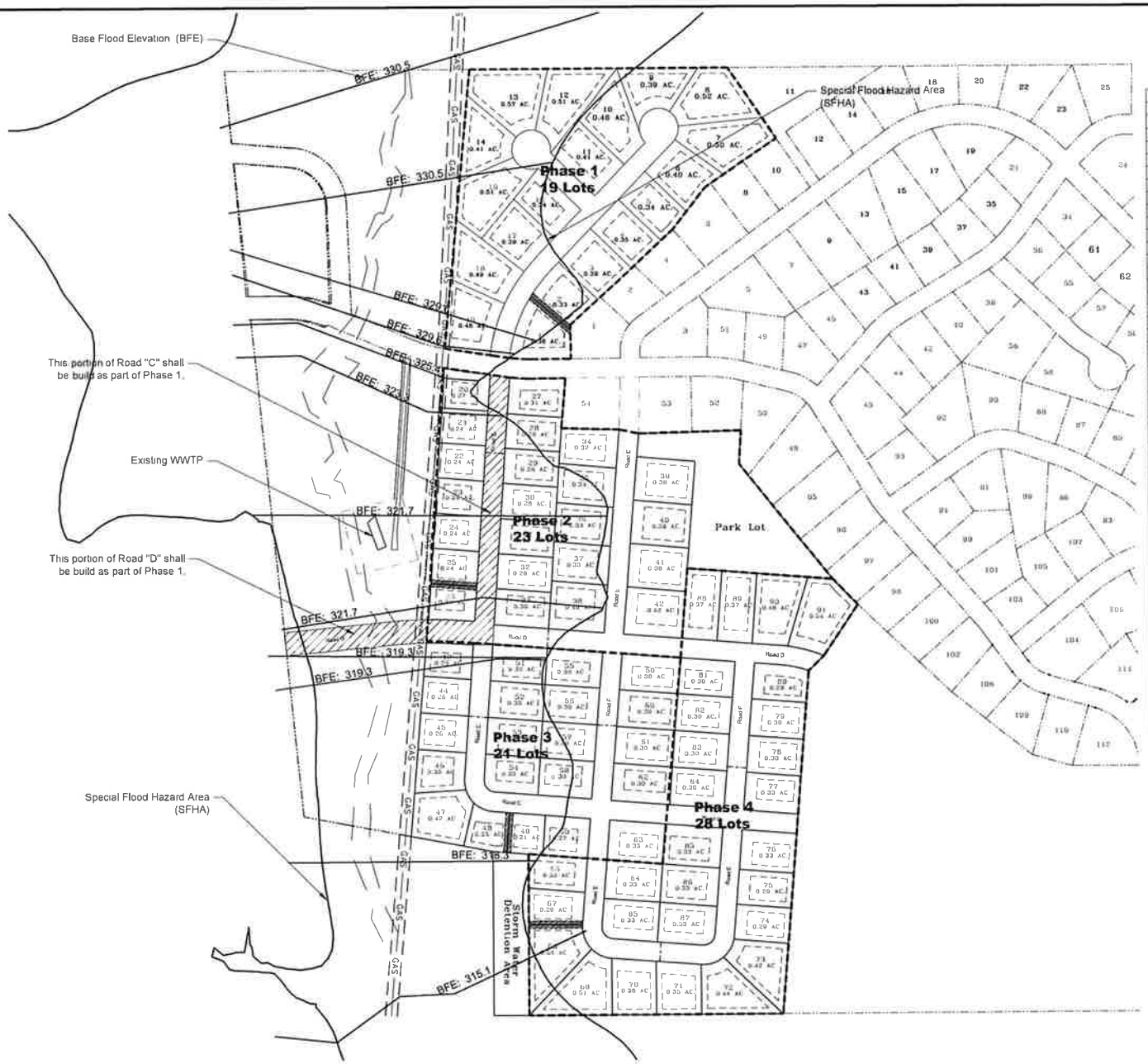
INDEX OF DRAWINGS:

TITLE / VICINITY	1
PLAT OF SUBDIVISION	2
ROADWAY TYPICAL SECTION	3
PHASE 1 PRELIMINARY PLAT	4
PHASE 1 PRELIMINARY PLAT	4A
PHASE 2 PRELIMINARY PLAT	5
PHASE 3 PRELIMINARY PLAT	6
PHASE 4 PRELIMINARY PLAT	7
GRADING PLANS:	
PHASE 1	G1
PHASE 2	G2
PHASE 3	G3
PHASE 4	G4
EROSION CONTROL PLANS:	
PHASE 1	EC 1
PHASE 2	EC 2
PHASE 3	EC 3
PHASE 4	EC 4
STORM DRAIN LAYOUT SHEET	DR-1
STORMWATER DETENTION LAYOUT	SW 1
STORMWATER DETENTION OUTLET DETAIL	SW 2
EROSION CONTROL DETAILS	EC 5 - 7
WATER DISTRIBUTION DETAILS	W -1
SANITARY SEWER DETAILS	SS-1 & 2
PRECAST SS2 CURB INLET DETAIL	D-1
MISCELLANEOUS DETAILS	D-2
WATER & SEWER LAYOUT SHEET	U-1
PLAN & PROFILES	PP1 - 26

PREPARED BY: JOHN D. CRAWLEY, PE

SEPTEMBER 21, 2026
DATE

SHEET NO. 1



SPECIAL FLOOD HAZARD AREA DATA TABLE

THE GREENS AT TAYLOR SUBDIVISION

Phase	Lot #	BFE	Req'd FFE
1	1	329.6	331.1
1	2	329.8	331.3
1	3	330.0	331.5
1	9	330.5	332.0
1	10	330.5	332.0
1	11	330.5	332.0
1	12	330.5	332.0
1	13	330.5	332.0
1	14	330.5	332.0
1	15	330.5	332.0
1	16	330.3	331.8
1	17	330.0	331.5
1	18	329.8	331.3
1	19	329.6	331.1
2	20	325.4	326.9
2	21	323.3	324.8
2	22	322.5	324.0
2	23	321.9	323.4
2	24	321.7	323.2
2	25	321.7	323.2
2	26	321.7	323.2
2	28	323.3	324.8
2	29	322.5	324.0
2	30	321.7	323.2
2	31	321.7	323.2
2	32	321.7	323.2
2	33	321.7	323.2
2	35	321.8	323.3
2	36	321.7	323.2
2	37	321.7	323.2
2	38	321.7	323.2
3	43	319.3	320.8
3	44	319.2	320.7
3	45	319.0	320.5
3	46	318.8	320.3
3	47	318.5	320.0
3	48	318.4	319.9
3	49	318.4	319.9
3	50	318.4	319.9
3	51	319.3	320.8
3	52	319.2	320.7
3	53	319.0	320.5
3	54	318.8	320.3
3	55	319.3	320.8
3	56	319.2	320.7
3	57	319.0	320.5
3	58	318.8	320.3
4	58	318.3	319.8
4	68	315.1	316.6
4	69	315.1	316.6

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

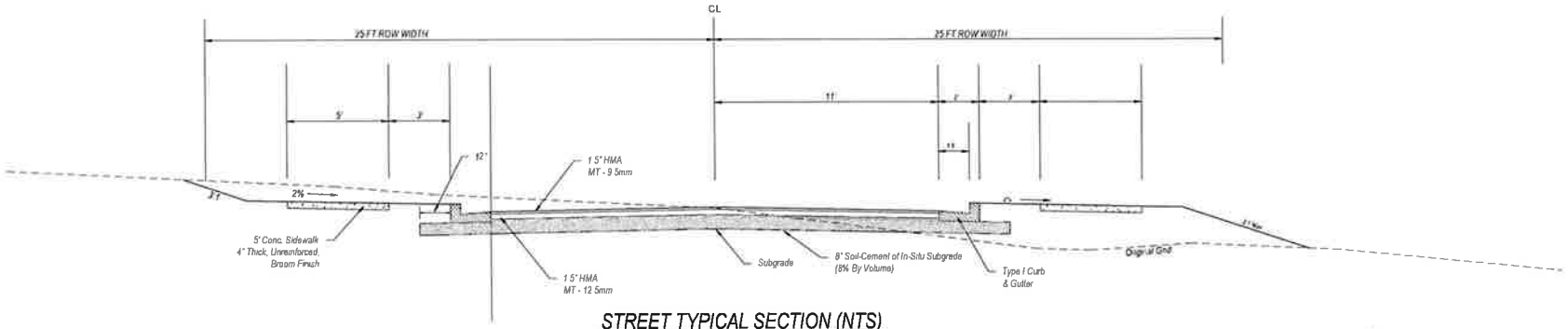
THE GREENS AT TAYLOR
SUBDIVISION LAYOUT
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

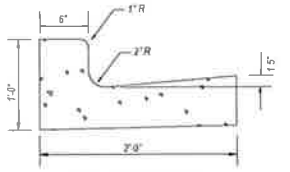
DATE: 10/16/2025

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SHEET NO. 2



STREET TYPICAL SECTION (NTS)



* **Type I Curb & Gutter

*All curb & gutter shall be 4,000 psi concrete with a maximum aggregate size of 1.5" a poured slump of 4" and 3-6% air entrainment.

**Expansion joints are required at all radius tands. and @ 60' o.c. in straight runs

***The following alternates will be allowed for roadway subbase

1	12-3/4" & Down Crushed Stone	4,051 CY
2	12" Class 4 Group C Clay Gravel	4,208 CY

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

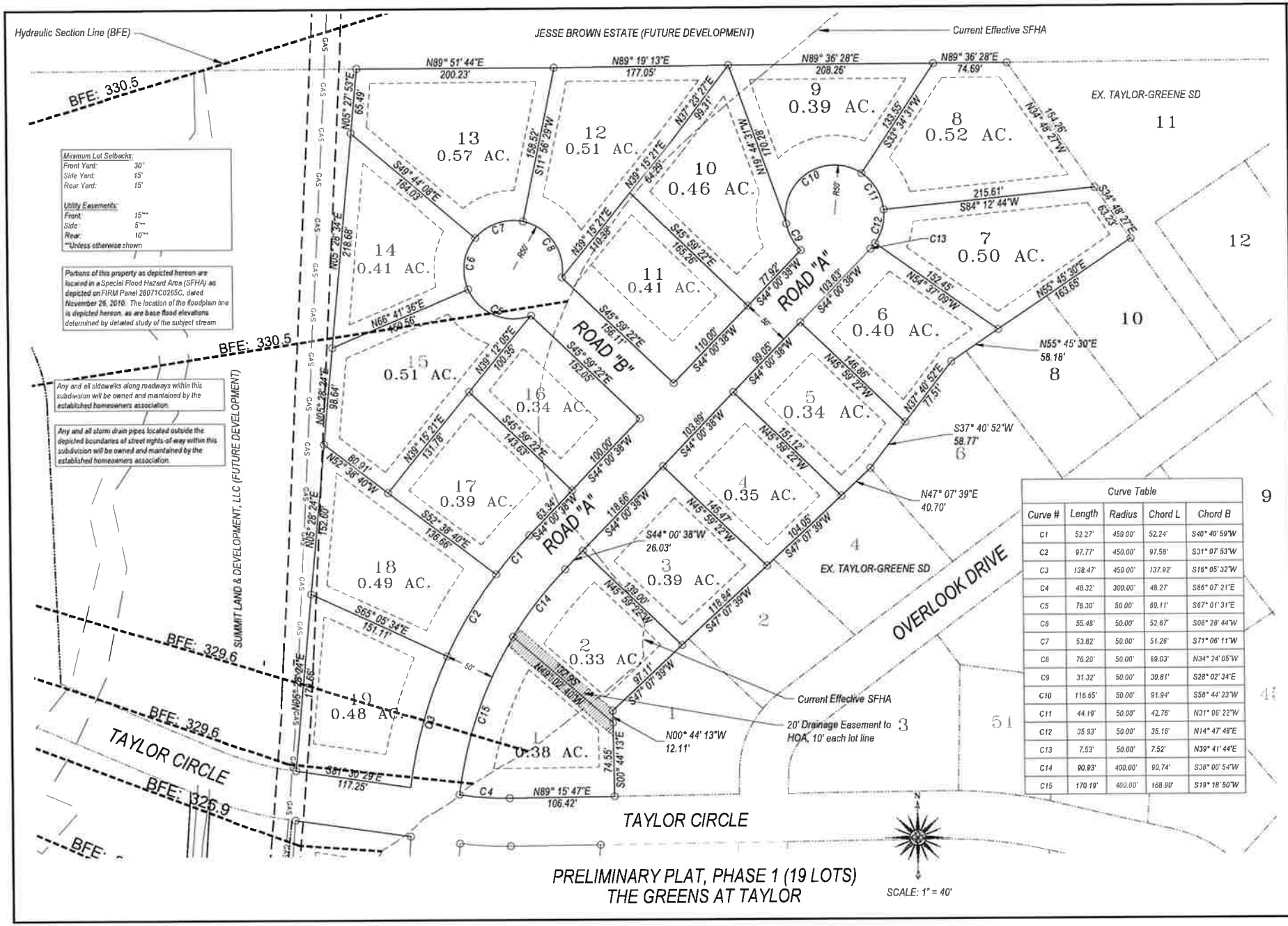
THE GREENS AT TAYLOR
TYPICAL SECTION
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 08/15/2026

DRAWN BY: JDC

SHEET NO. 3



Curve Table				
Curve #	Length	Radius	Chord L	Chord B
C1	52.27'	450.00'	52.24'	S40° 40' 59"W
C2	97.77'	450.00'	97.58'	S31° 07' 53"W
C3	138.47'	450.00'	137.92'	S16° 05' 32"W
C4	48.32'	300.00'	48.27'	S86° 07' 21"E
C5	76.30'	50.00'	69.11'	S67° 01' 31"E
C6	55.48'	50.00'	52.67'	S08° 28' 44"W
C7	53.82'	50.00'	51.26'	S71° 06' 11"W
C8	76.20'	50.00'	69.03'	N34° 24' 05"W
C9	31.32'	50.00'	30.81'	S28° 02' 34"E
C10	116.65'	50.00'	91.94'	S56° 44' 23"W
C11	44.19'	50.00'	42.76'	N31° 06' 22"W
C12	35.93'	50.00'	35.16'	N14° 47' 48"E
C13	7.53'	50.00'	7.52'	N39° 41' 44"E
C14	90.93'	400.00'	90.74'	S38° 00' 54"W
C15	170.19'	400.00'	168.90'	S19° 18' 50"W

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

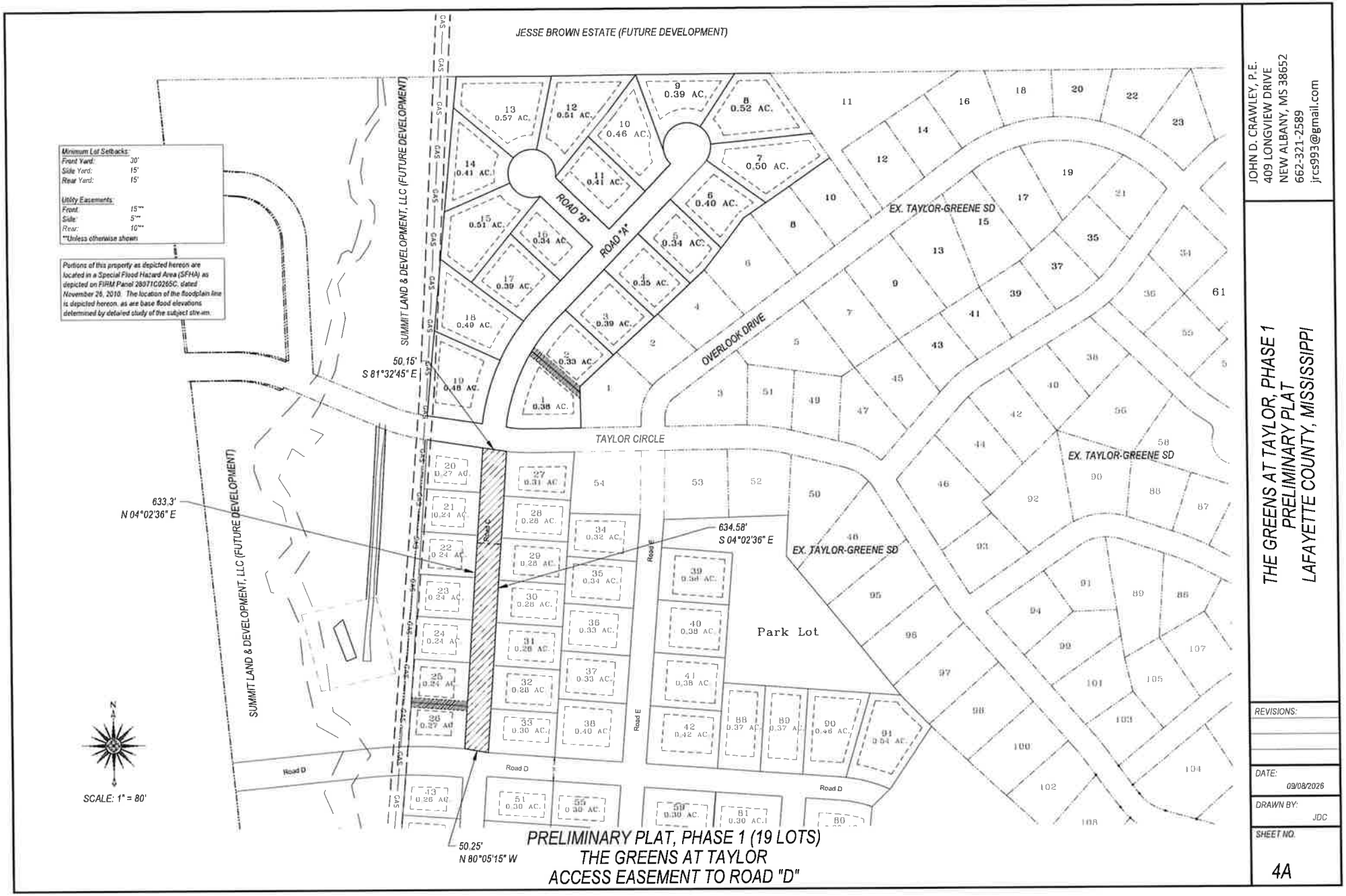
THE GREENS AT TAYLOR, PHASE 1
PRELIMINARY PLAT
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 08/01/2026

DRAWN BY: JDC

SHEET NO. 4



PRELIMINARY PLAT, PHASE 1 (19 LOTS)
THE GREENS AT TAYLOR
ACCESS EASEMENT TO ROAD "D"

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

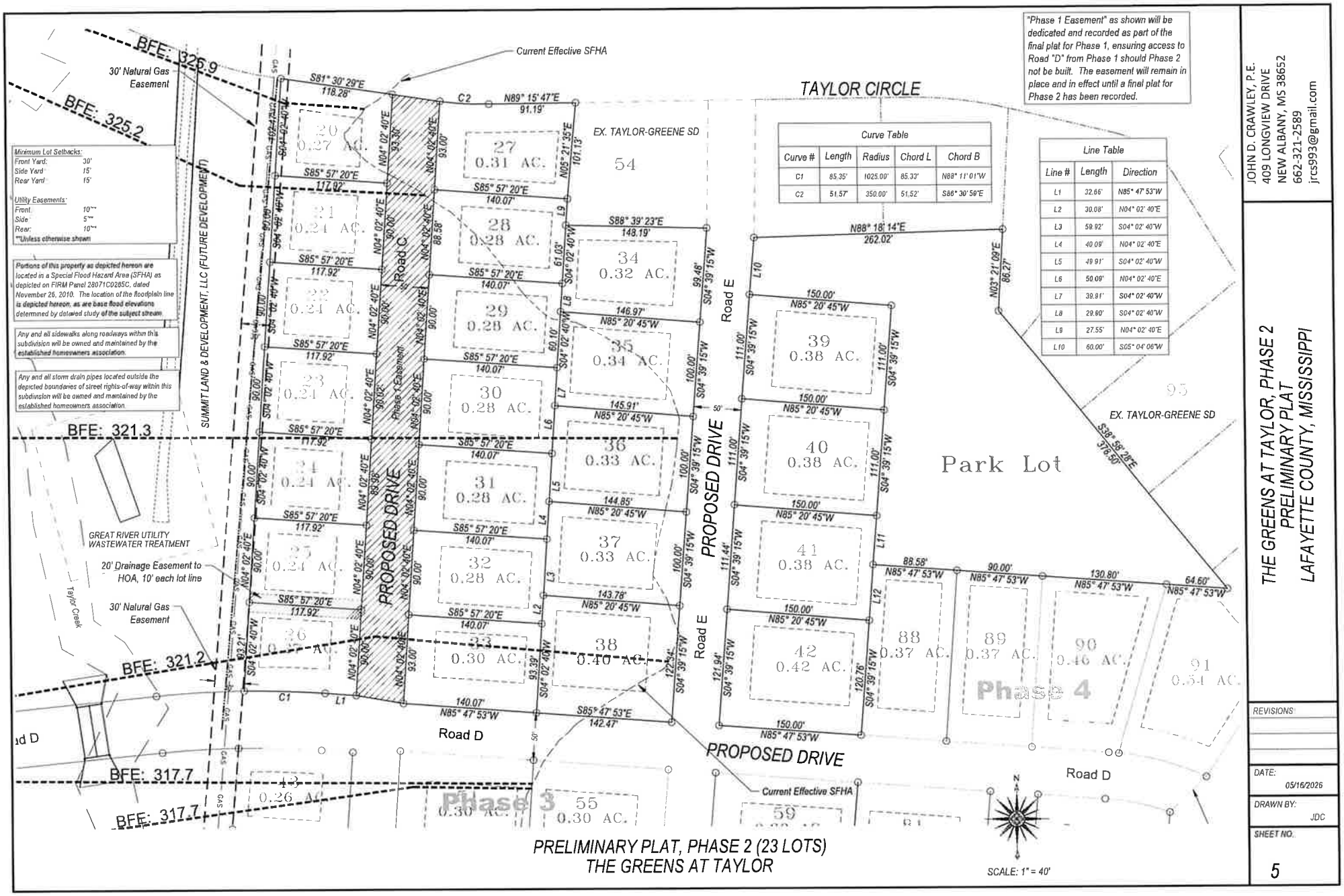
THE GREENS AT TAYLOR, PHASE 1
PRELIMINARY PLAT
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 09/08/2026

DRAWN BY: JDC

SHEET NO. 4A



PRELIMINARY PLAT, PHASE 2 (23 LOTS)
THE GREENS AT TAYLOR

SCALE: 1" = 40'

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409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

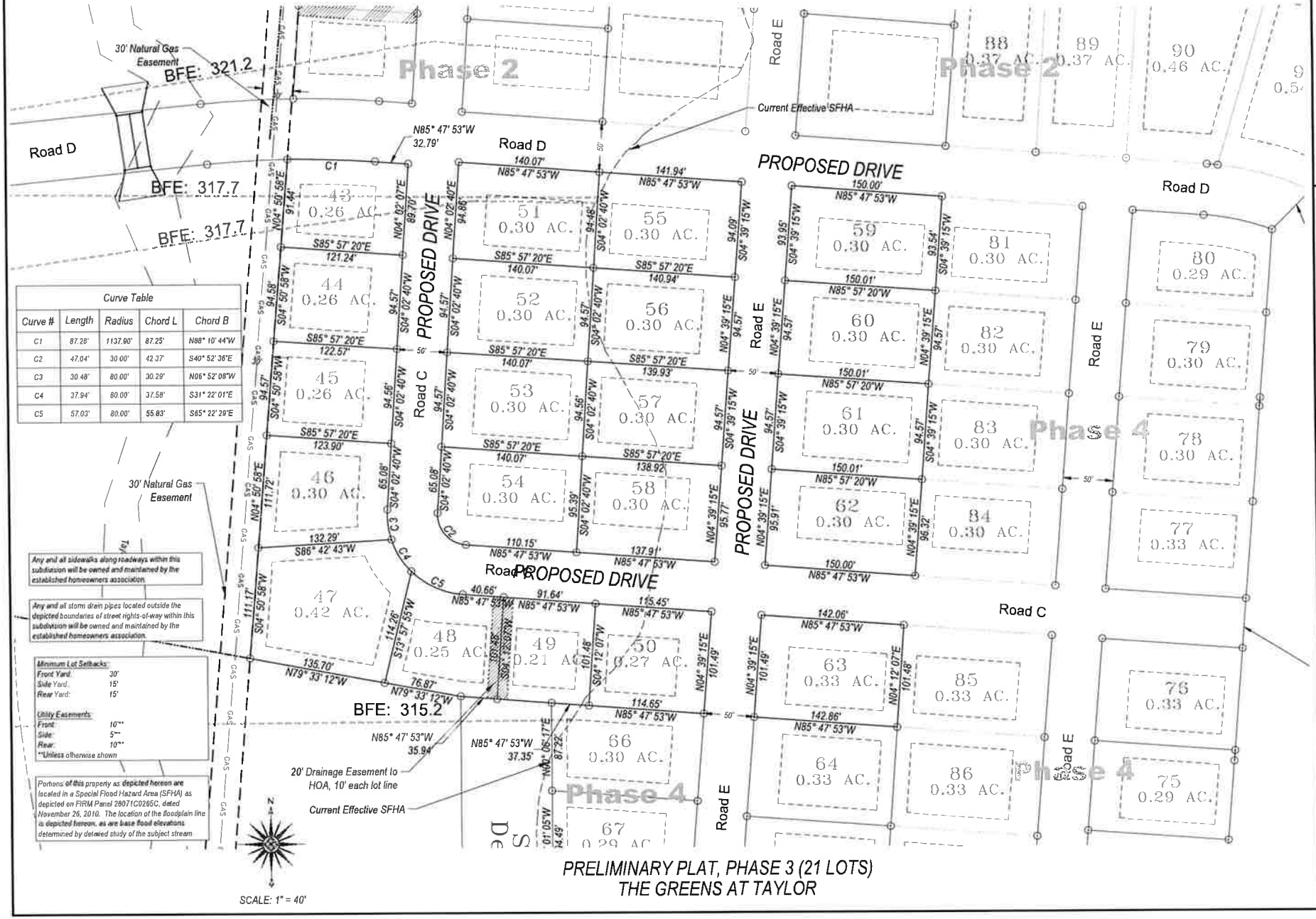
THE GREENS AT TAYLOR, PHASE 2
PRELIMINARY PLAT
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 05/16/2026

DRAWN BY: JDC

SHEET NO. 5



PRELIMINARY PLAT, PHASE 3 (21 LOTS)
THE GREENS AT TAYLOR

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409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

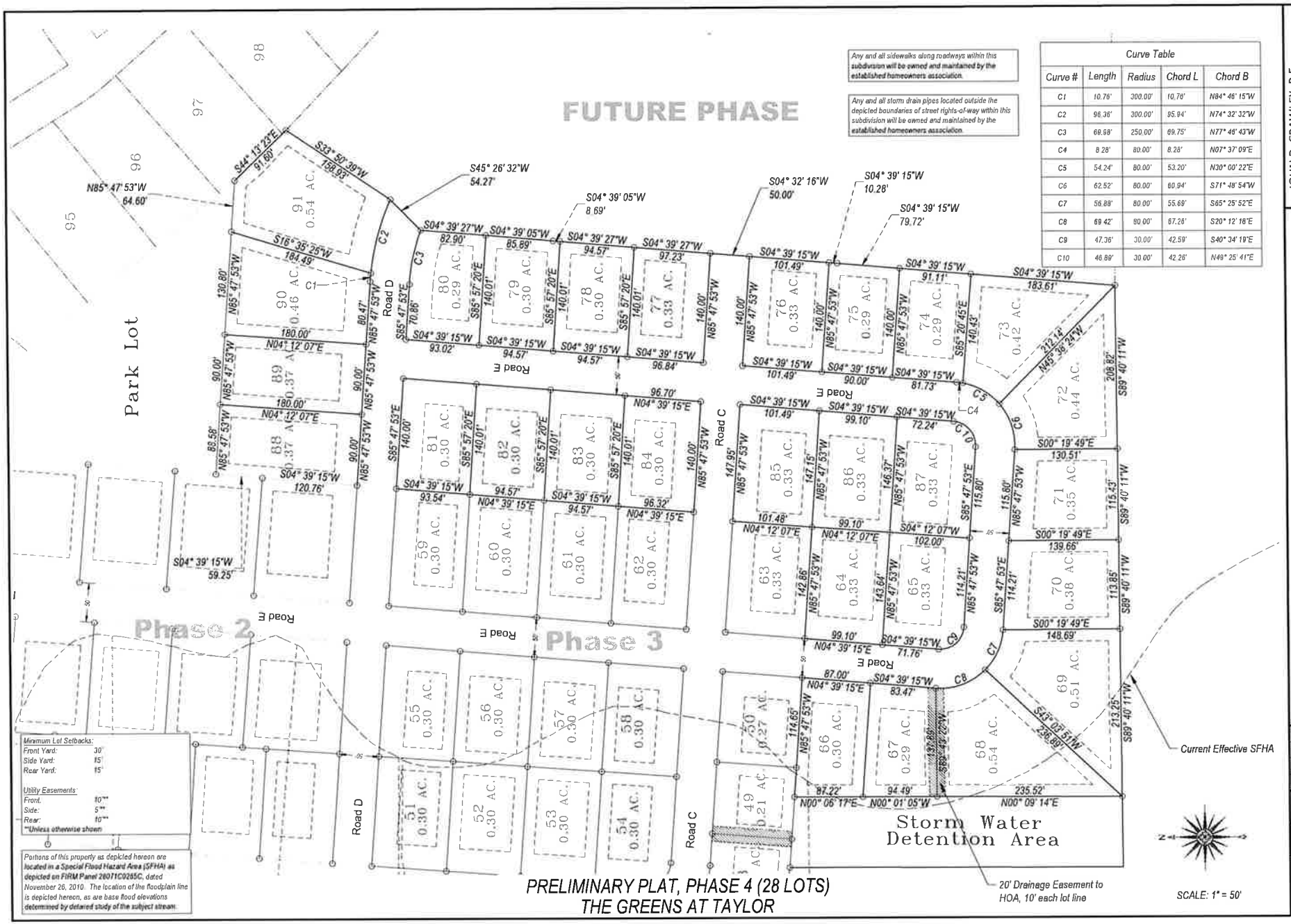
THE GREENS AT TAYLOR, PHASE 3
PRELIMINARY PLAT
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 05/16/2026

DRAWN BY: JDC

SHEET NO. 6



PRELIMINARY PLAT, PHASE 4 (28 LOTS)
THE GREENS AT TAYLOR

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

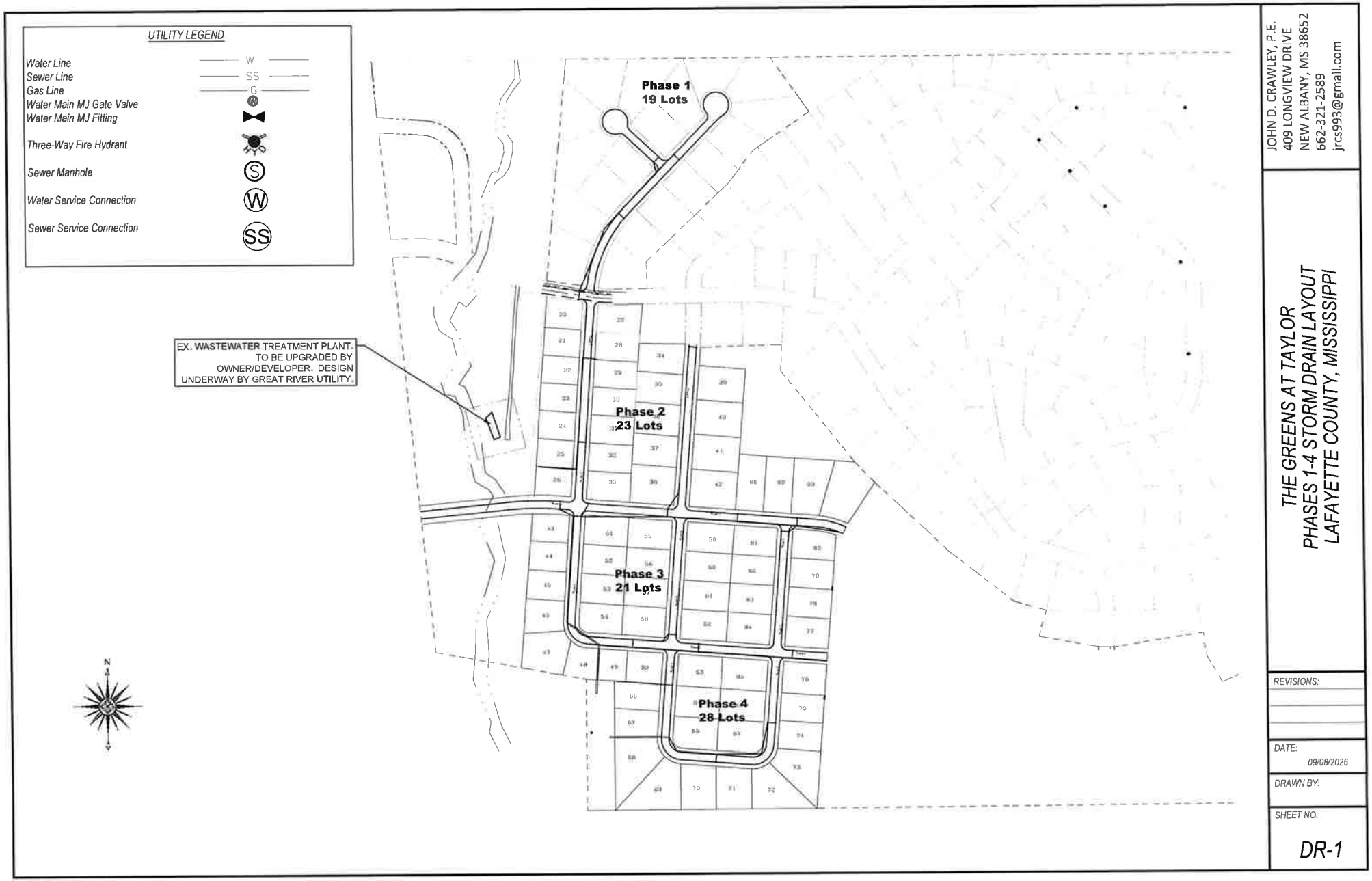
THE GREENS AT TAYLOR, PHASE 4
PRELIMINARY PLAT
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 08/01/2026

DRAWN BY: JDC

SHEET NO. 7



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409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

THE GREENS AT TAYLOR
PHASES 1-4 STORM DRAIN LAYOUT
LAFAYETTE COUNTY, MISSISSIPPI

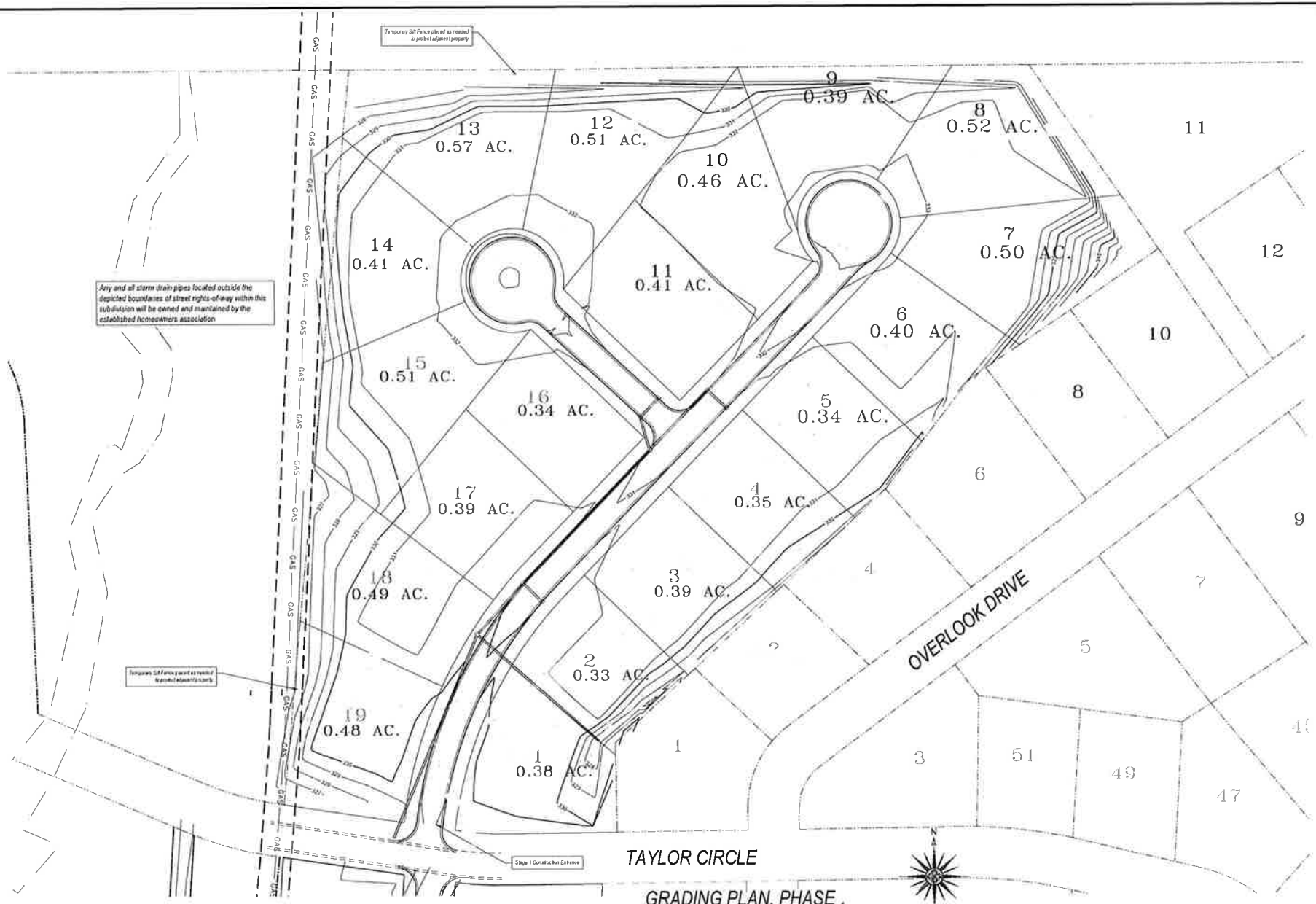
REVISIONS:

DATE: 09/08/2026

DRAWN BY:

SHEET NO.

DR-1



GRADING PLAN, PHASE 1
THE GREENS AT TAYLOR
SUBDIVISION

SCALE: 1" = 40'

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

THE GREENS AT TAYLOR SUBDIVISION, PHASE 1
GRADING PLAN
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 08/01/2026

DRAWN BY: JDC

SHEET NO. G 1



PHASE 2 GRADING PLAN

SCALE: 1" = 40'

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409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

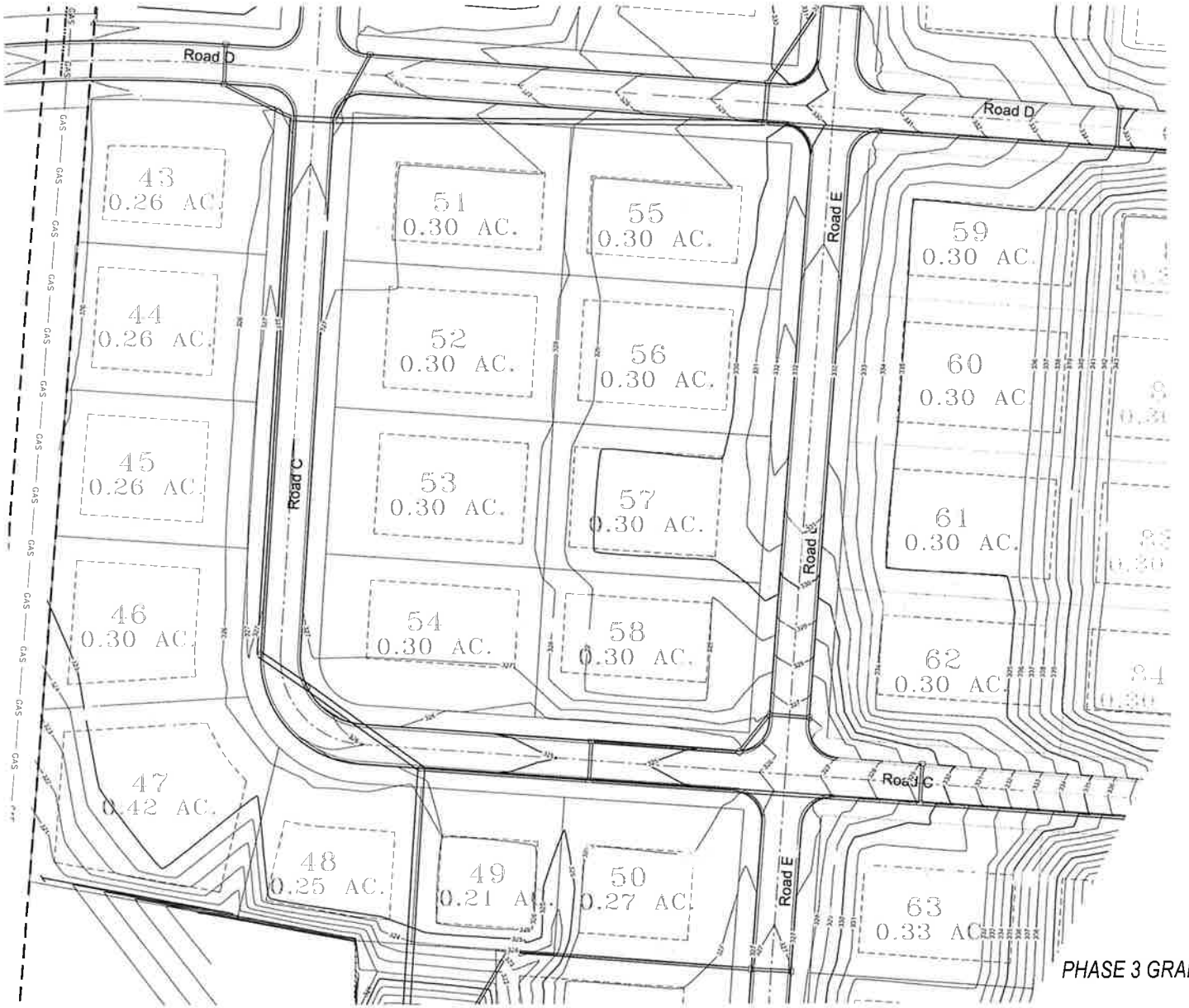
THE GREENS AT TAYLOR
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

08/01/2026

DRAWN BY:
JDC

SHEET NO.
G 2



PHASE 3 GRADING PLAN

SCALE: 1" = 30'

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NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

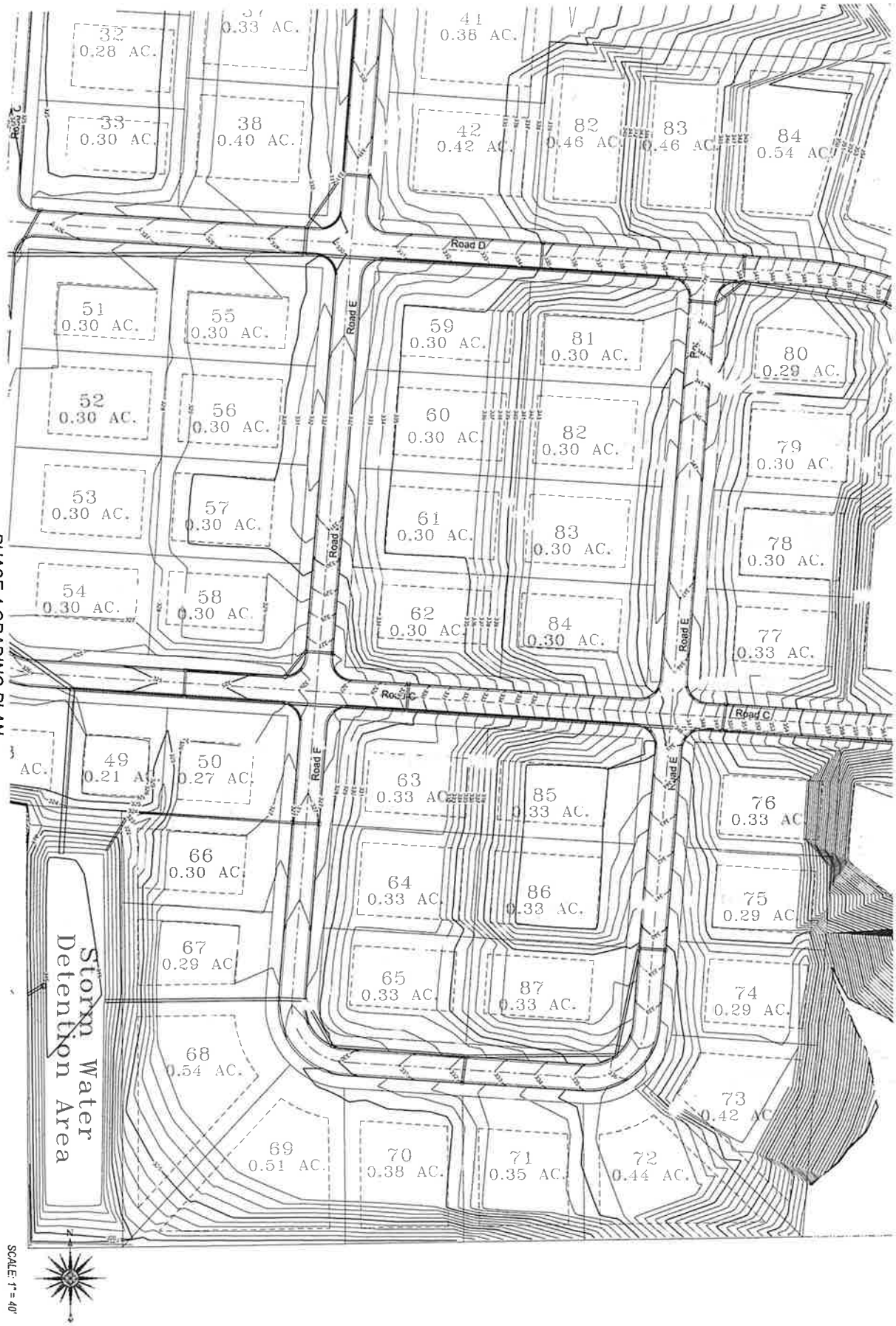
THE GREENS AT TAYLOR
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

08/01/2026

DRAWN BY: JDC

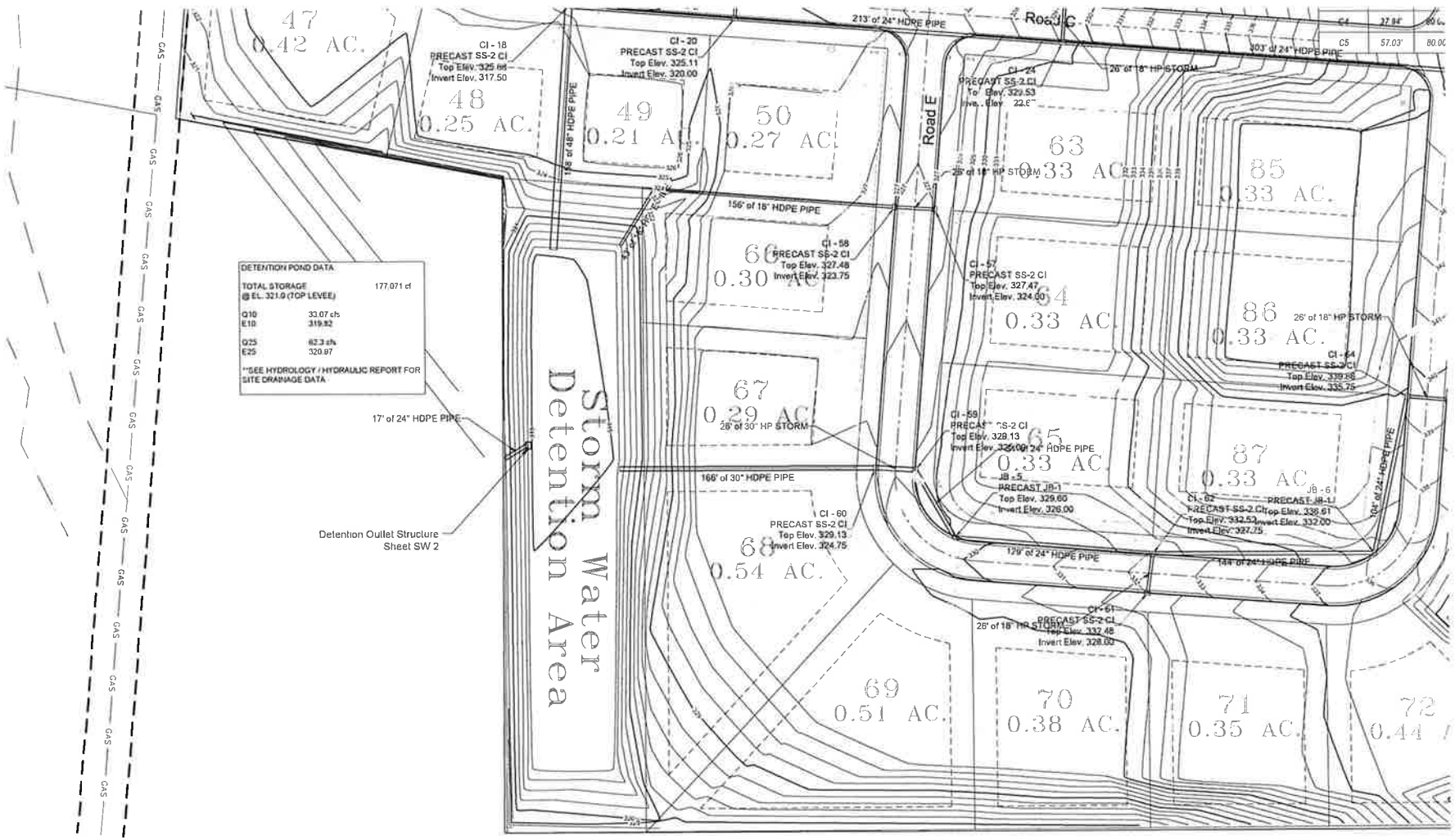
SHEET NO. G 3



PHASE 4 GRADING PLAN

SCALE: 1" = 40'

SHEET NO.	DRAWN BY:		REVISIONS:	THE GREENS AT TAYLOR LAFAYETTE COUNTY, MISSISSIPPI	JOHN D. CRAWLEY, P.E. 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662-321-2589 jrcs993@gmail.com
G 4	JDC	08/01/2026			



STORMWATER DETENTION PLAN

SCALE: 1" = 30'

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

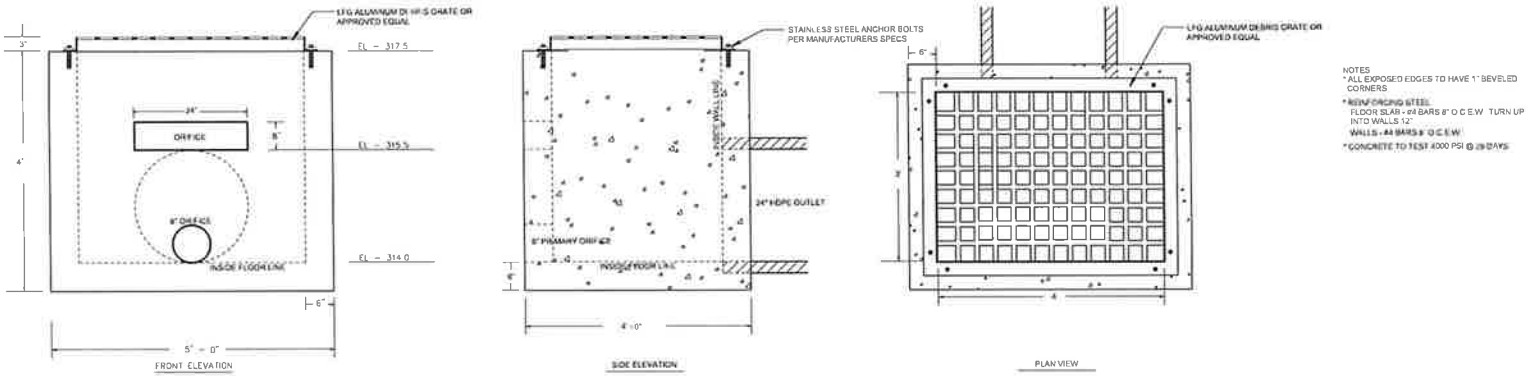
THE GREENS AT TAYLOR
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

08/01/2026

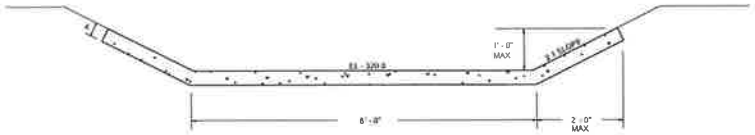
DRAWN BY: JDC

SHEET NO. SW 1



PRECAST CONCRETE DETENTION OUTLET STRUCTURE

NO SCALE



EMERGENCY SPILLWAY DETAIL

NO SCALE

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409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

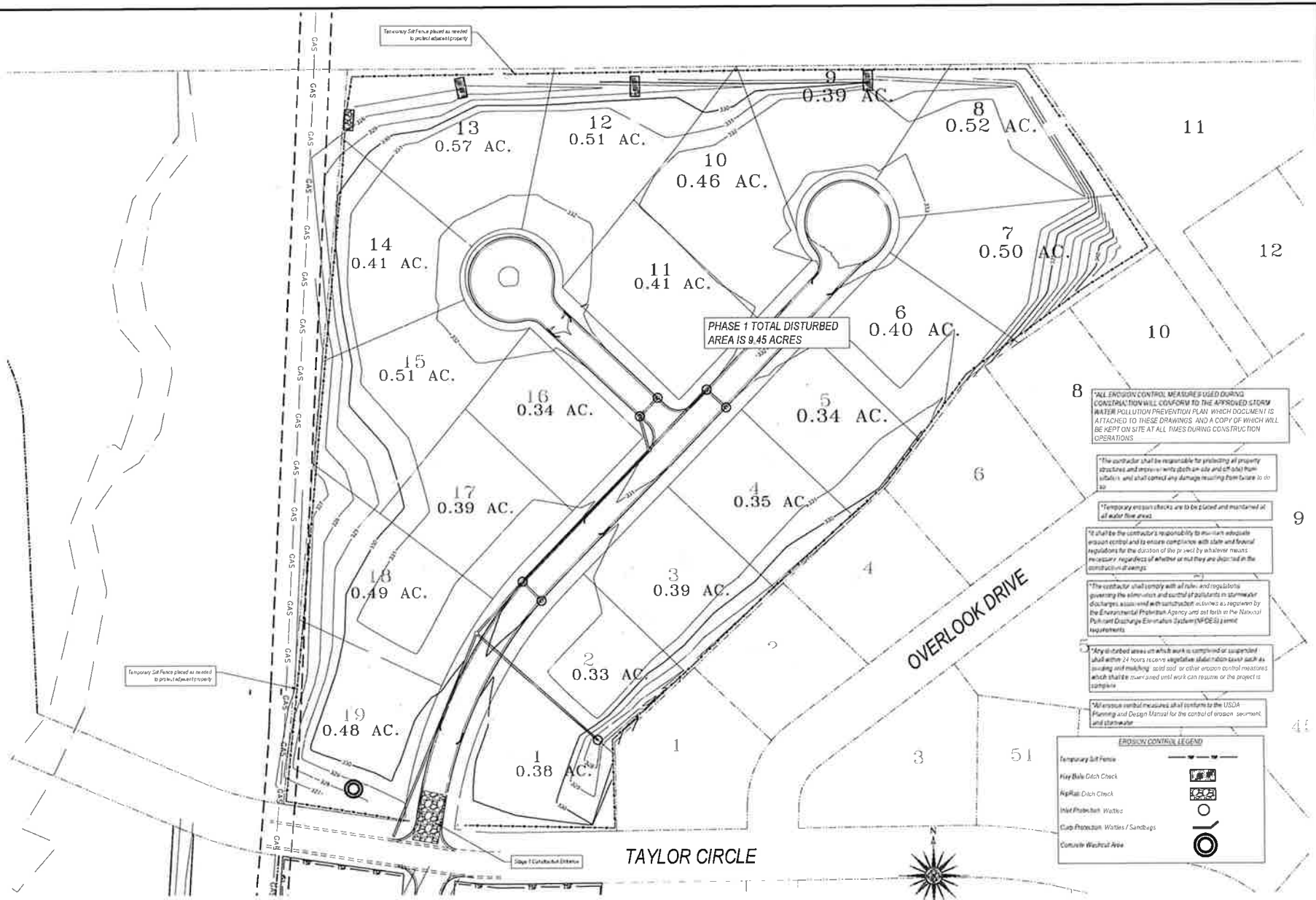
THE GREENS AT TAYLOR
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

08/01/2026

DRAWN BY: JDC

SHEET NO. SW 2



EROSION CONTROL PLAN, PHASE
THE GREENS AT TAYLOR

SCALE: 1" = 40'

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

THE GREENS AT TAYLOR, PHASE 1
EROSION CONTROL PLAN
LAFAYETTE COUNTY, MISSISSIPPI

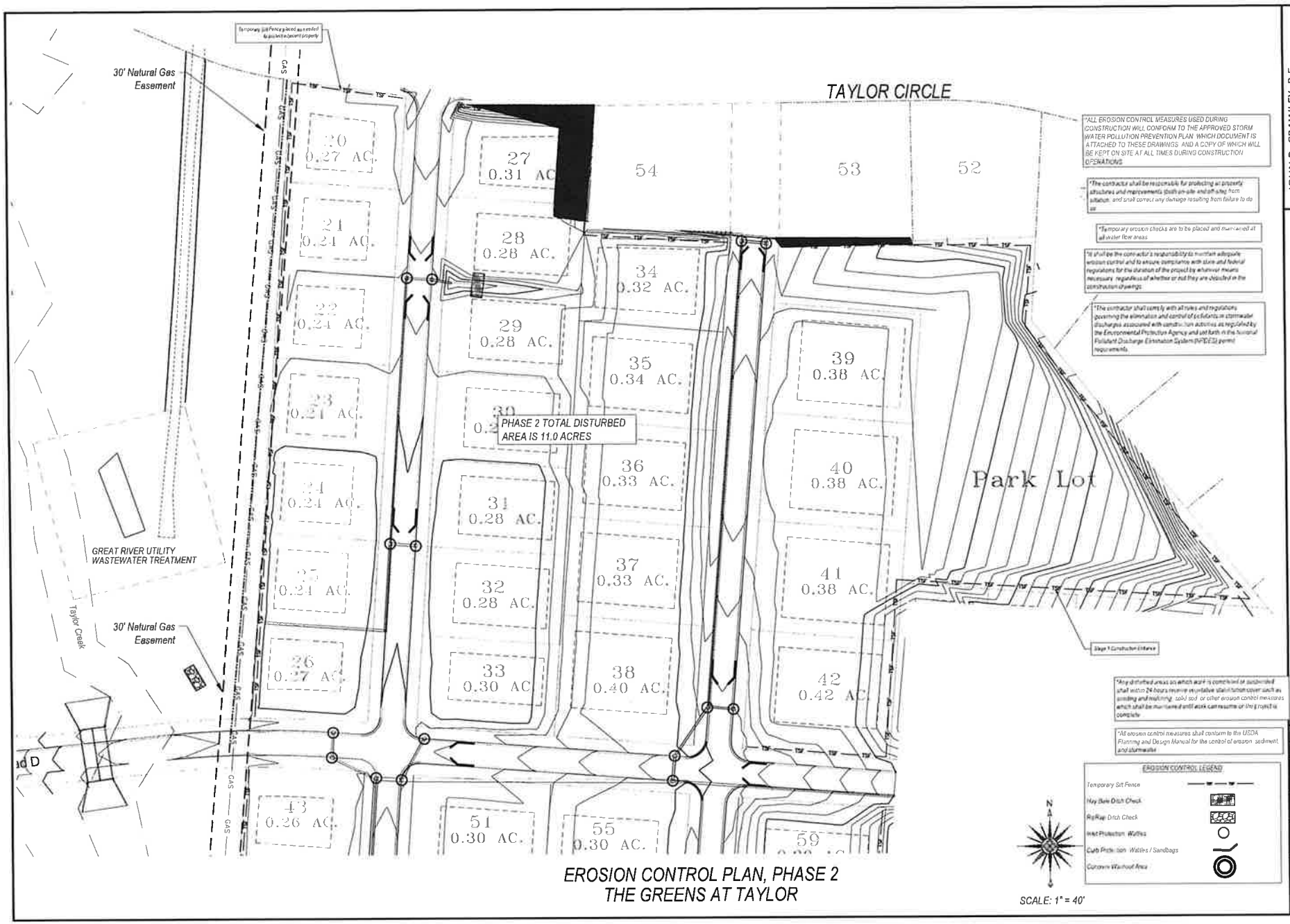
REVISIONS:

DATE: 10/16/2025

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SHEET NO.

EC 1



EROSION CONTROL PLAN, PHASE 2
THE GREENS AT TAYLOR

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

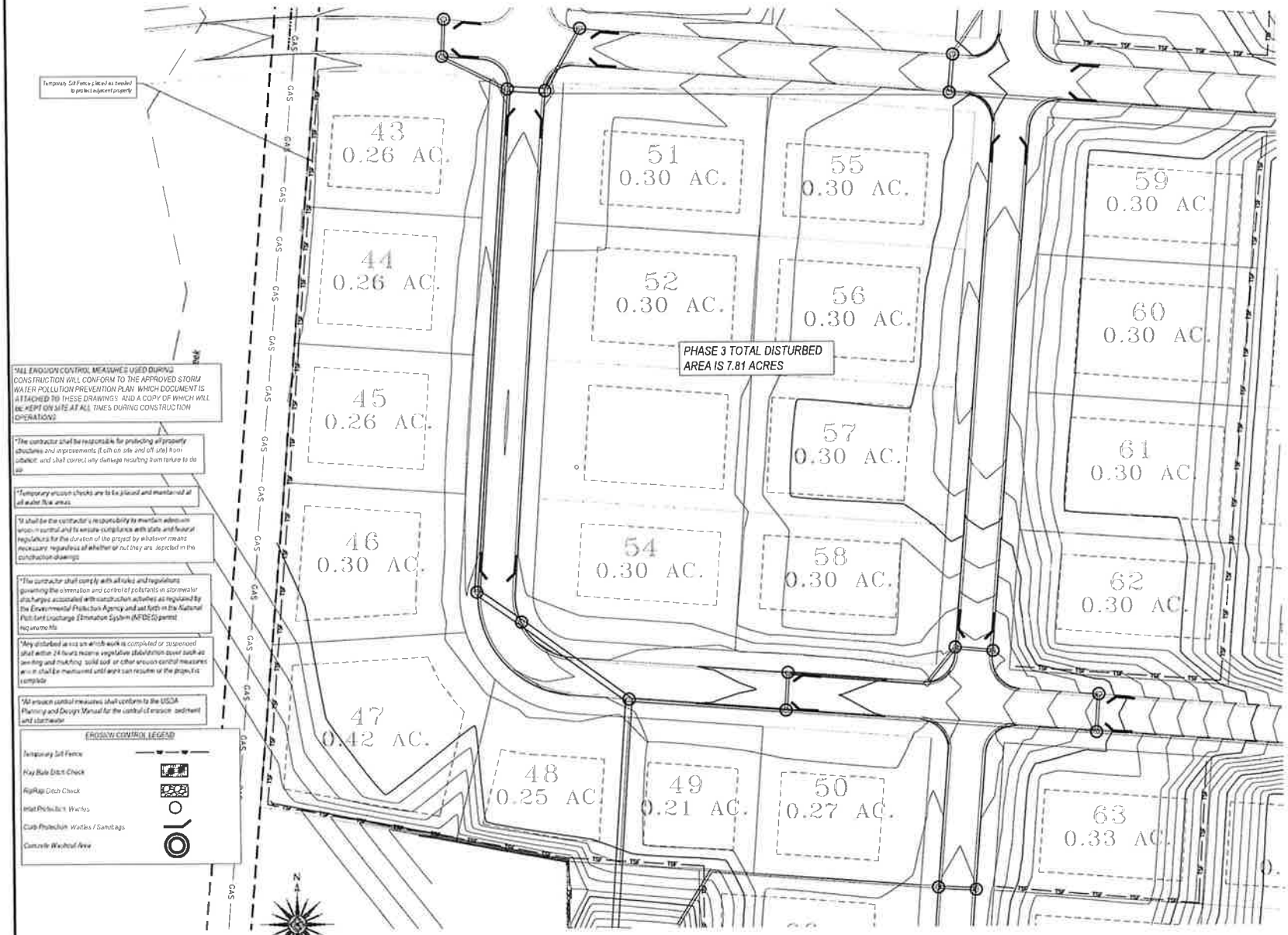
THE GREENS AT TAYLOR, PHASE 2
EROSION CONTROL PLAN
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 05/16/2026

DRAWN BY: JDC

SHEET NO. EC 2



EROSION CONTROL PLAN, PHASE 3
THE GREENS AT TAYLOR

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

THE GREENS AT TAYLOR, PHASE 3
EROSION CONTROL PLAN
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 05/16/2026

DRAWN BY: JDC

SHEET NO. EC 3



It shall be the contractor's responsibility to maintain adequate erosion control and to ensure compliance with state and federal regulations for the duration of the project by whatever means necessary regardless of whether or not they are depicted in the construction drawings.

The contractor shall comply with all rules and regulations governing the elimination and control of pollutants in stormwater discharges associated with construction activities as regulated by the Environmental Protection Agency and set forth in the National Pollutant Discharge Elimination System (NPDES) permit requirements.

Any disturbed areas on which work is completed or suspended shall within 24 hours receive vegetative (and/or) such as seeding and mulching, solid sod, or other erosion control measures which shall be maintained until such time as the project is complete.

All erosion control measures shall conform to the MDEA Planning and Design Manual for the control of erosion, sediment and stormwater.

ALL EROSION CONTROL MEASURES USED DURING CONSTRUCTION WILL CONFORM TO THE APPROVED STORM WATER POLLUTION PREVENTION PLAN, WHICH DOCUMENT IS ATTACHED TO THESE DRAWINGS AND A COPY OF WHICH WILL BE KEPT ON SITE AT ALL TIMES DURING CONSTRUCTION OPERATIONS.

The contractor shall be responsible for protecting all property structures and improvements (both on site and off site) from siltation and shall correct any damage resulting from failure to do so.

Temporary erosion checks are to be placed and maintained at all water flow areas.

EROSION CONTROL LEGEND

- Temporary Silt Fence
- Hay Bale Ditch Check
- RipRap Ditch Check
- Inlet Protection Wattles
- Curb Protection Wattles / Sandbags
- Concrete Washout Area

EROSION CONTROL PLAN, PHASE 4
THE GREENS AT TAYLOR

SCALE: 1" = 40'

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

THE GREENS AT TAYLOR, PHASE 4
EROSION CONTROL PLAN
LAFAYETTE COUNTY, MISSISSIPPI

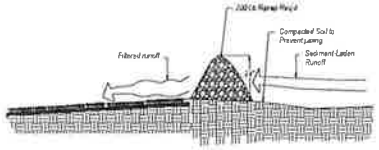
REVISIONS:

DATE: 05/16/2026

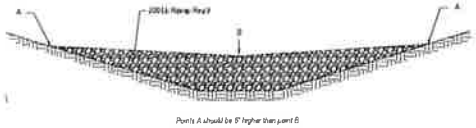
DRAWN BY: JDC

SHEET NO.

EC 4



RIPRAP DITCH CHECK ELEVATION



RIPRAP DITCH CHECK SECTION

TYPICAL RIPRAP DITCH CHECK

Not to Scale

"It shall be the contractor's responsibility to maintain adequate erosion control and to ensure compliance with state and federal regulations for the duration of the project by whatever means necessary, regardless of whether or not they are depicted in the construction drawings.

"Temporary erosion checks are to be placed and maintained at all water flow areas.

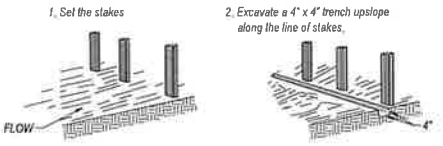
"The contractor shall comply with all rules and regulations governing the elimination and control of pollutants in stormwater discharges associated with construction activities as regulated by the Environmental Protection Agency and set forth in the National Pollutant Discharge Elimination System (NPDES) permit requirements.

"The contractor shall be responsible for protecting all property, structures and improvements (both on-site and off-site) from siltation, and shall correct any damage resulting from failure to do so.

"Any disturbed areas on which work is completed or suspended shall within 24 hours receive vegetative stabilization cover such as seeding and mulching, solid sod, or other erosion control measures which shall be maintained until work can resume or the project is complete.

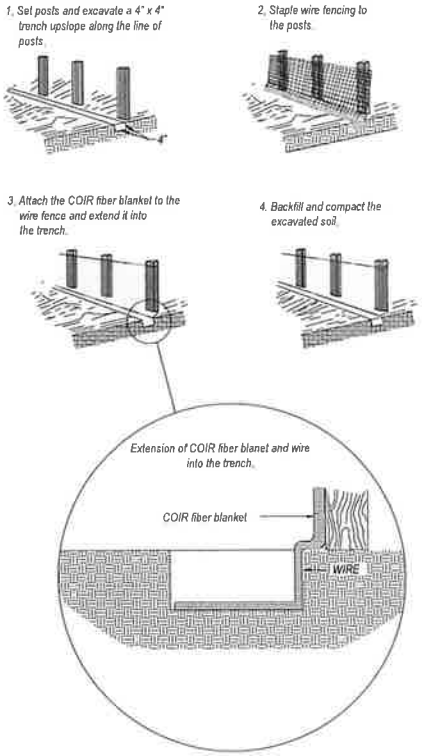
"Any disturbed areas on which work is completed or suspended shall within 24 hours receive vegetative stabilization cover such as seeding and mulching, solid sod, or other erosion control measures which shall be maintained until work can resume or the project is complete.

"All erosion control measures shall conform to the USDA Planning and Design Manual for the control of erosion, sediment, and stormwater.



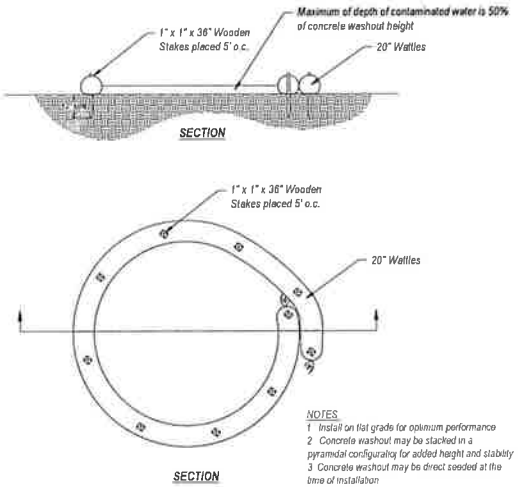
TEMPORARY SILT FENCE INSTALLATION

Not to Scale



COIR FIBER BLANKET BARRIER INSTALLATION

Not to Scale



NOTES
1 Install on flat grade for optimum performance
2 Concrete washout may be stacked in a pyramidal configuration for added height and stability
3 Concrete washout may be direct seeded at the time of installation

CONCRETE WASHOUT AREA

Not to Scale

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

THE GREENS AT TAYLOR
EROSION CONTROL DETAILS
LAFAYETTE COUNTY, MISSISSIPPI

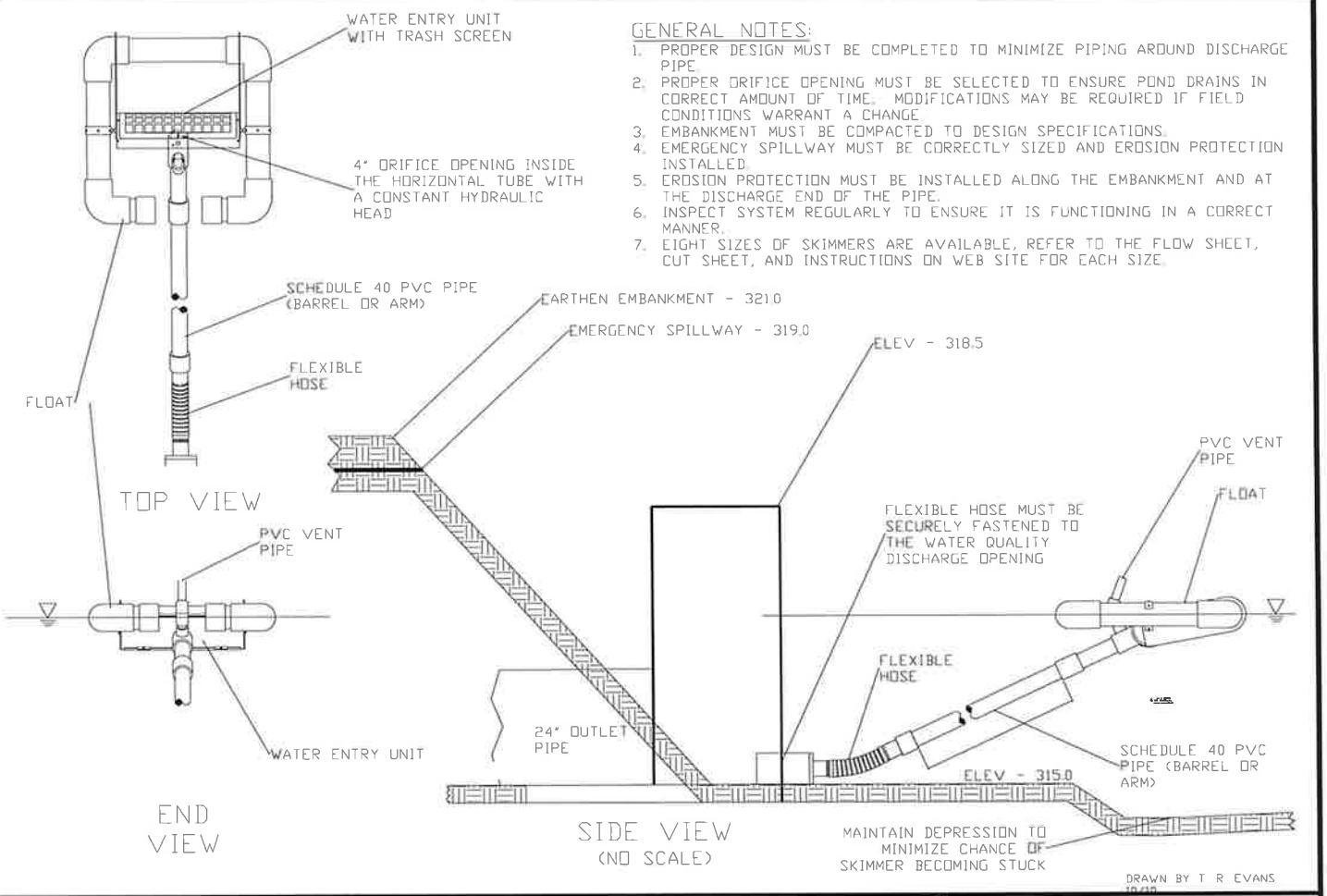
REVISIONS:

DATE: 10/16/2025

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SHEET NO.

EC 5



GENERAL NOTES:

1. PROPER DESIGN MUST BE COMPLETED TO MINIMIZE PIPING AROUND DISCHARGE PIPE.
2. PROPER ORIFICE OPENING MUST BE SELECTED TO ENSURE POND DRAINS IN CORRECT AMOUNT OF TIME. MODIFICATIONS MAY BE REQUIRED IF FIELD CONDITIONS WARRANT A CHANGE.
3. EMBANKMENT MUST BE COMPACTED TO DESIGN SPECIFICATIONS.
4. EMERGENCY SPILLWAY MUST BE CORRECTLY SIZED AND EROSION PROTECTION INSTALLED.
5. EROSION PROTECTION MUST BE INSTALLED ALONG THE EMBANKMENT AND AT THE DISCHARGE END OF THE PIPE.
6. INSPECT SYSTEM REGULARLY TO ENSURE IT IS FUNCTIONING IN A CORRECT MANNER.
7. EIGHT SIZES OF SKIMMERS ARE AVAILABLE, REFER TO THE FLOW SHEET, CUT SHEET, AND INSTRUCTIONS ON WEB SITE FOR EACH SIZE.

FAIRCLOTH SKIMMER®DISCHARGE SYSTEM WITH OUTLET STRUCTURE

J W FAIRCLOTH & SON INC
WWW.FAIRCLOTHSKIMMER.COM
TELEPHONE (919) 732-1244
FAX (919) 732-1266
EMAIL WARREN@FAIRCLOTHSKIMMER.COM

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
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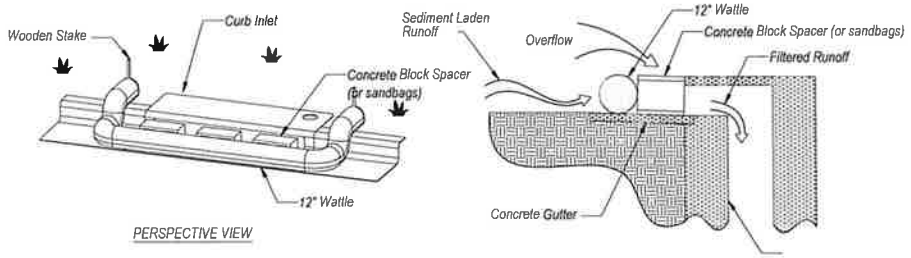
THE GREENS AT TAYLOR
EROSION CONTROL DETAILS
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 10/16/2025

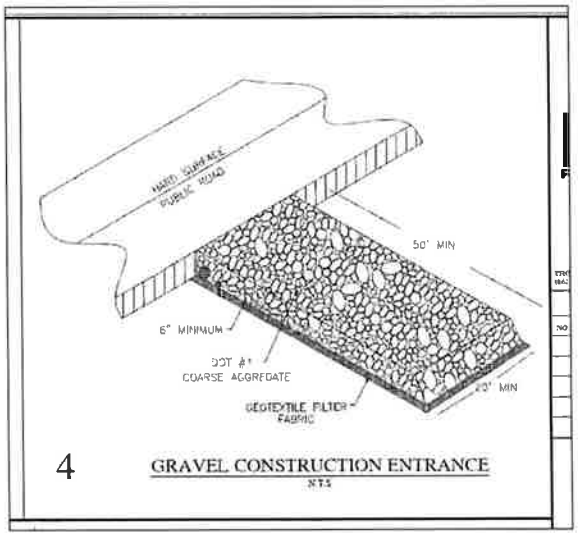
DRAWN BY:

SHEET NO. EC 6



INLET PROTECTION DETAIL

Not to Scale



CONSTRUCTION ENTRANCE DETAIL

Not to Scale

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409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

THE GREENS AT TAYLOR
EROSION CONTROL DETAILS
LAFAYETTE COUNTY, MISSISSIPPI

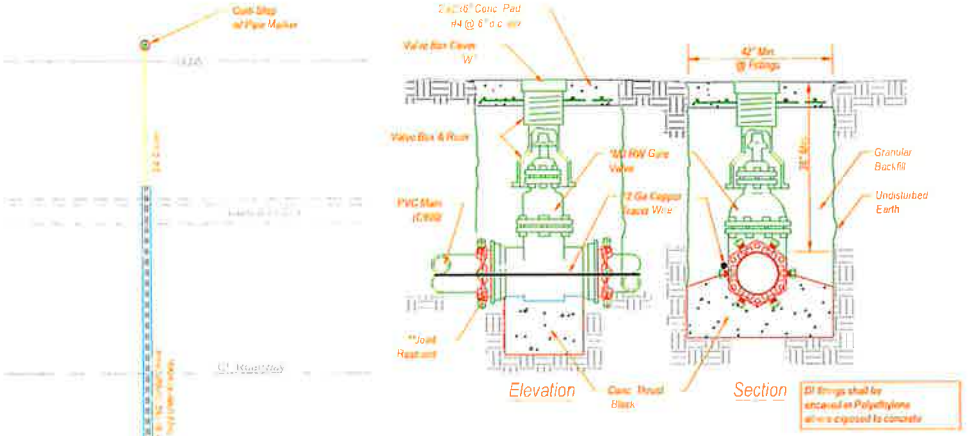
REVISIONS:

DATE: 10/16/2025

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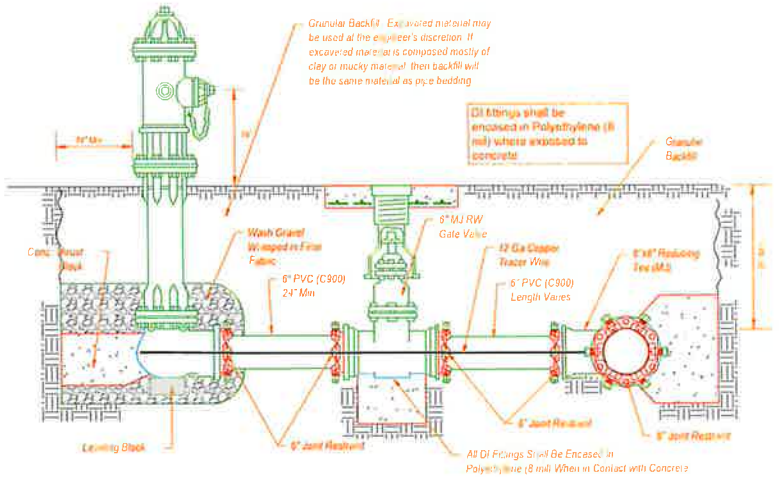
SHEET NO.

EC 7



MECHANICAL JOINT RESILIENT WEDGE GATE VALVE INSTALLATION DETAIL

Not to Scale

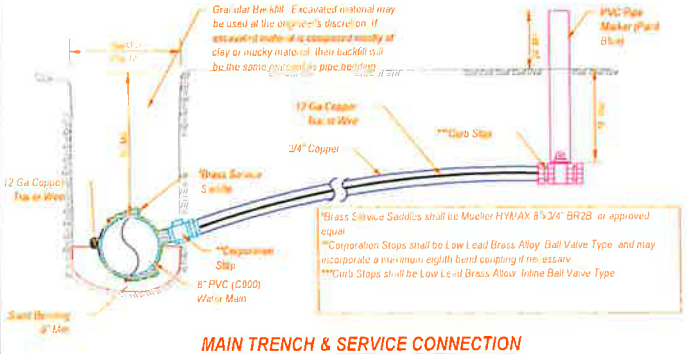


3-WAY FIRE HYDRANT INSTALLATION DETAIL

Not to Scale

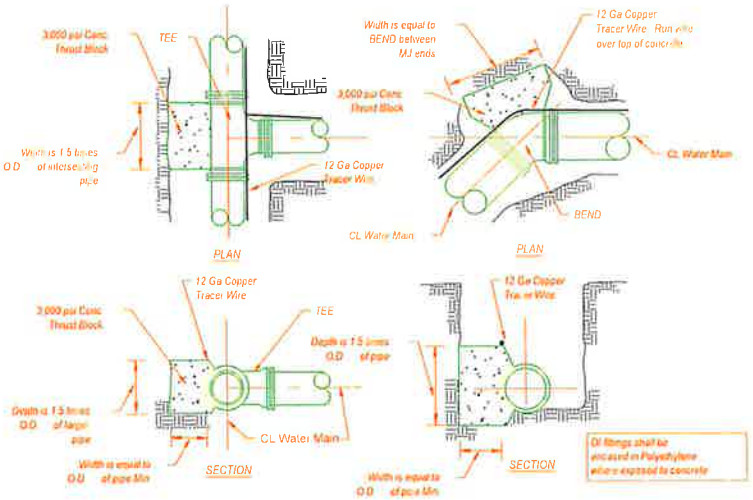
PLAN OF WATER SERVICE CONNECTION

Not to Scale



MAIN TRENCH & SERVICE CONNECTION INSTALLATION DETAIL

Not to Scale



THRUST BLOCK DETAILS FOR TEES & BENDS

Not to Scale

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409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

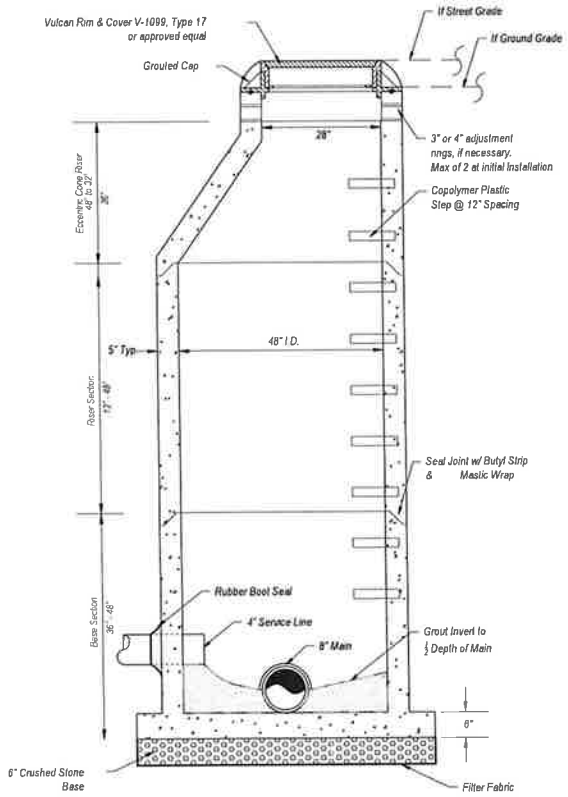
THE GREENS AT TAYLOR
WATER DISTRIBUTION DETAILS
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 10/16/2025

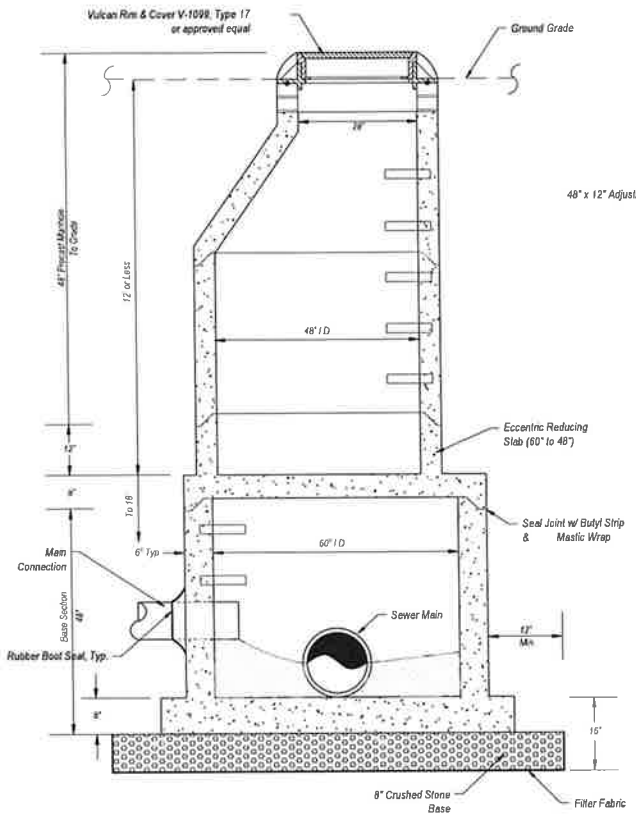
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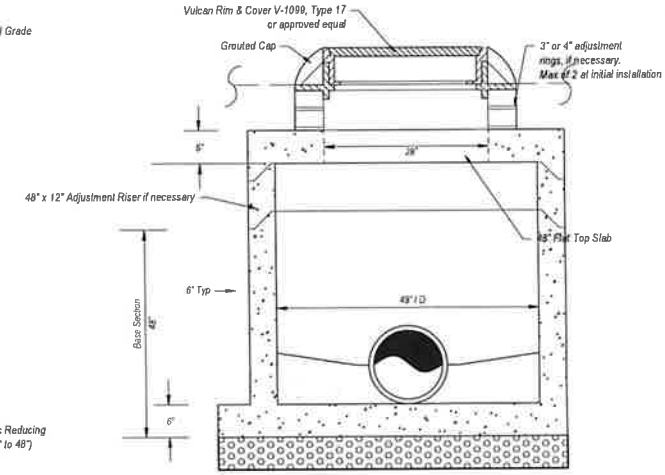
48" PRECAST CONCRETE MANHOLE, DEPTHS 6' TO 12'

Not to Scale



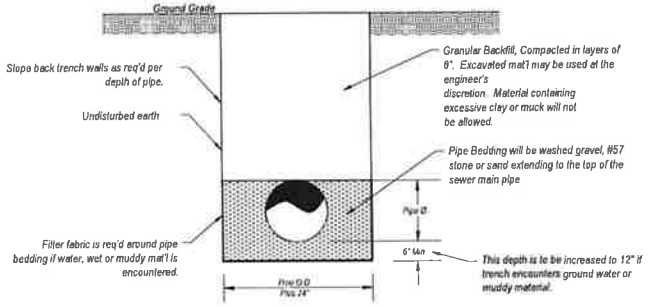
PRECAST CONCRETE MANHOLE, DEPTHS 12' TO 18'

Not to Scale



PRECAST CONCRETE MANHOLE, SHALLOW TYPE, DEPTHS < 6'

Not to Scale



TYICAL SEWER MAIN TRENCH SECTION

Not to Scale

SEWER NOTES:

1. ALL SERVICE CONNECTION LOCATIONS MAY BE FIELD LOCATED
2. DESIGN OF GRAVITY SANITARY SEWER DISTRIBUTION FACILITIES IS IN ACCORDANCE WITH THE MINIMUM DESIGN CRITERIA OF THE MISSISSIPPI DEPARTMENT OF ENVIRONMENTAL QUALITY
3. ALL SEWER MAINS SHALL BE 8" SDR 26 PVC UNLESS OTHERWISE SHOWN IN THE PLANS
4. ALL SEWER LATERALS OR SERVICE CONNECTIONS SHALL BE 4" SCH 40 PVC
5. ALL SEWER MAINS & SERVICE LINES SHALL BE BEDDED WITH WASHED GRAVEL, #57 STONE OR SAND TO A MINIMUM DEPTH OF 6" BELOW THE BOTTOM OF THE PIPE, AND 12" IF THE TRENCH ENCOUNTERS WATER, WET OR MUDDY MATERIAL
6. ALL SEWER MANHOLES ARE TO BE PRECAST CONCRETE UNLESS OTHERWISE CALLED FOR IN THE PLANS
7. ALL PRECAST MANHOLE JOINTS ARE TO BE SEALED WITH A BUTYL STRIP FOR THE FULL CIRCUMFERENCE OF THE JOINT AS WELL AS A RUBBERIZED MASTIC WRAP SEAL
8. WHERE DOGHOUSE MANHOLES ARE CALLED FOR ON PLANS, CONTRACTOR SHALL VERIFY DEPTH & SIZE OF EXISTING MAIN PRIOR TO MANUFACTURE OF BASE SECTION
9. 12 GA. COPPER TRACER WIRE SHALL BE LAID ALONG THE 9 O'CLOCK SIDE OF ALL SEWER MAINS AND LATERALS. AND SHALL BE TAPED TO THE PIPE AT INTERVALS OF 8 TO 10 FEET
10. ALL DEAD ENDS, STUB OUTS & SERVICE CONNECTION LOCATIONS SHALL BE LOCATED WITH ABOVE GROUND 60" GREEN FIBERGLASS MARKER

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

THE GREENS AT TAYLOR
SANITARY SEWER DETAILS
LAFAYETTE COUNTY, MISSISSIPPI

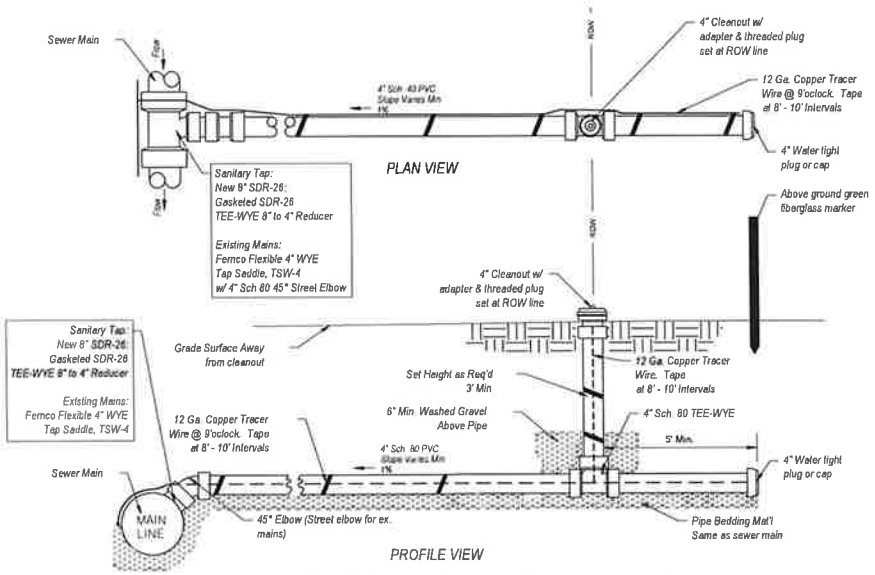
REVISIONS:

DATE: 10/16/2025

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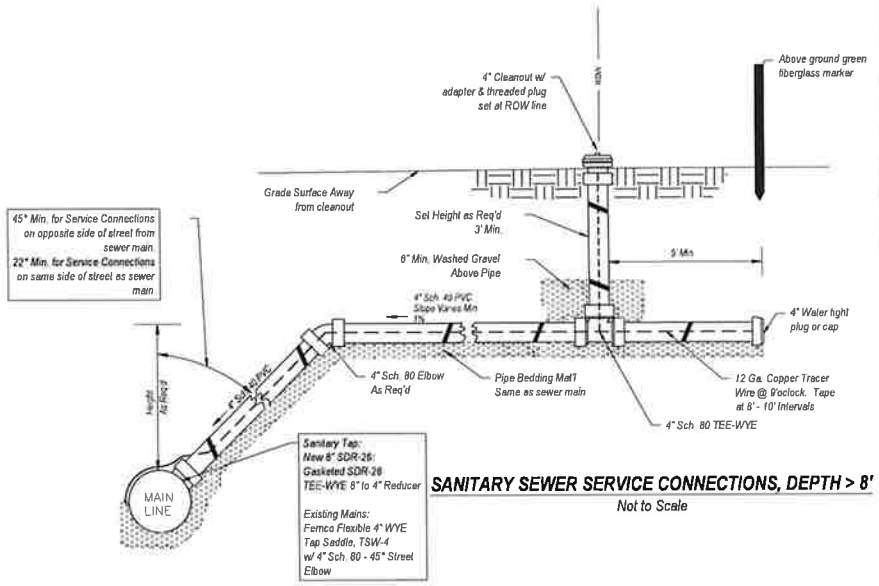
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SS-1



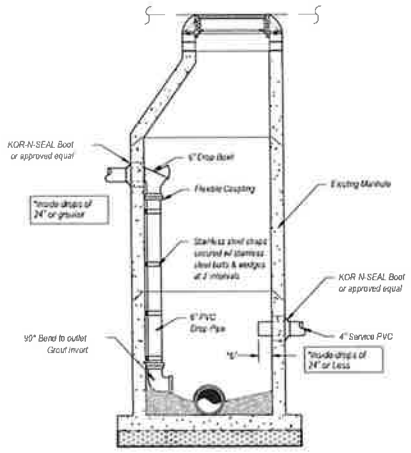
SANITARY SEWER SERVICE CONNECTIONS, 8' OR LESS

Not to Scale



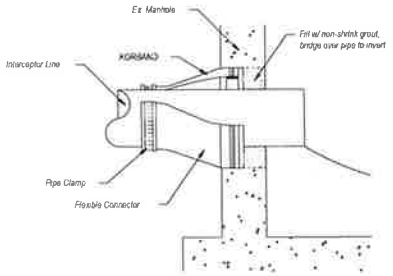
SANITARY SEWER SERVICE CONNECTIONS, DEPTH > 8'

Not to Scale



SEWER SERVICE CONNECTION TO EXISTING MANHOLE

Not to Scale



CONNECTION TO EXISTING MANHOLE

Not to Scale

SEWER NOTES

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NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

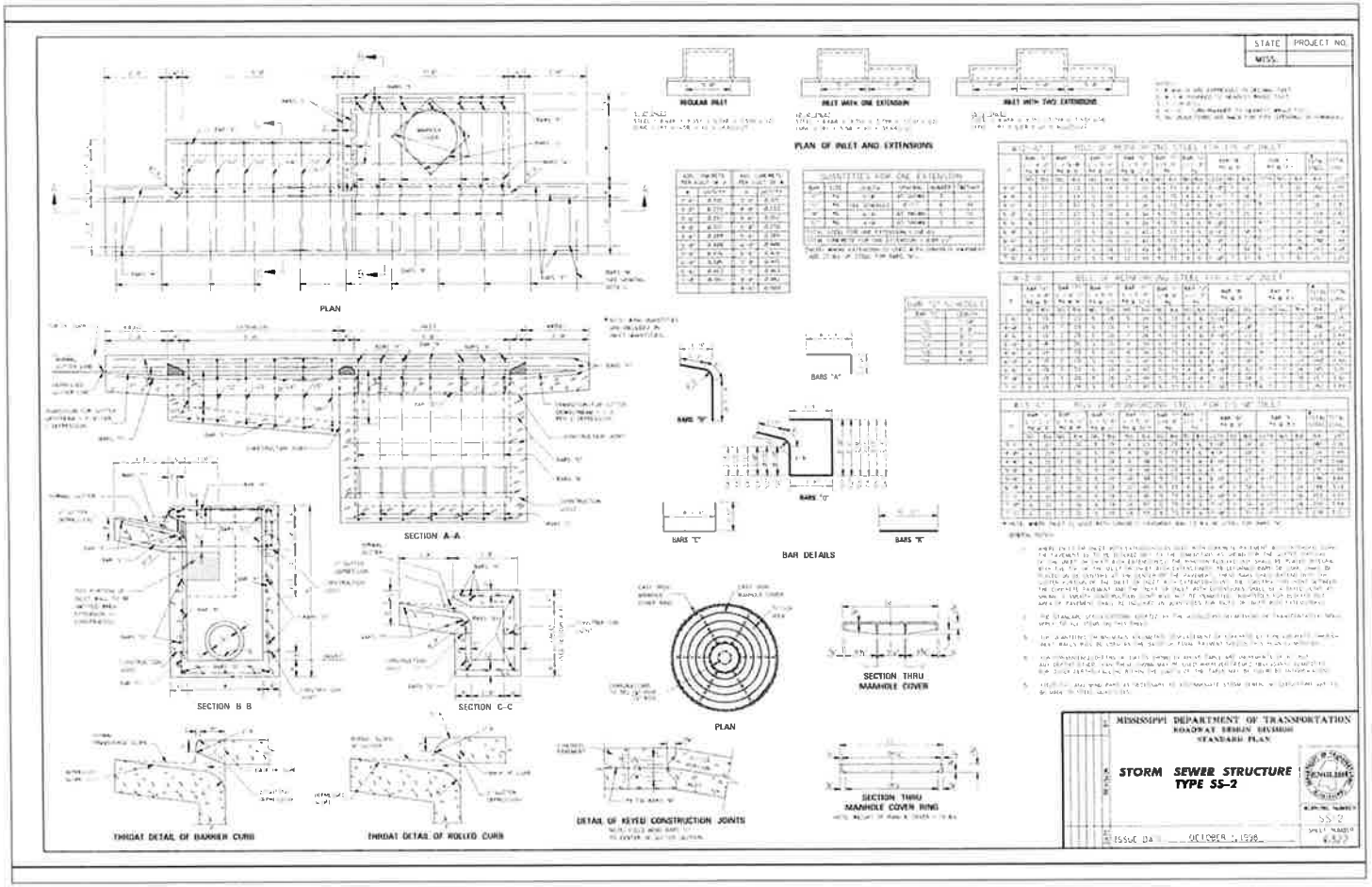
THE GREENS AT TAYLOR
SANITARY SEWER DETAILS
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 10/16/2025

DRAWN BY:

SHEET NO. SS-2



JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

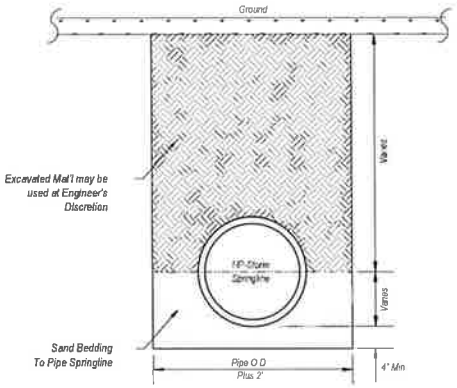
THE GREENS AT TAYLOR
SUBDIVISION LAYOUT
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

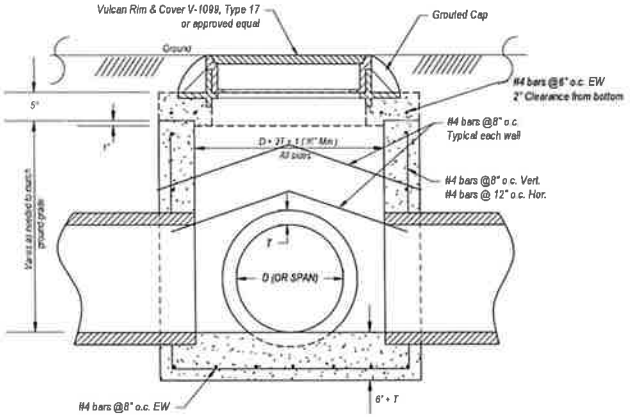
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10/16/2025

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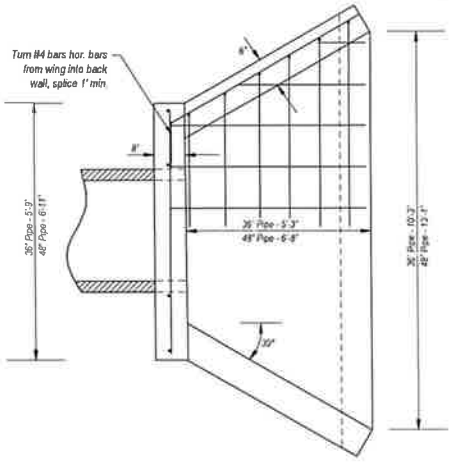
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D-1

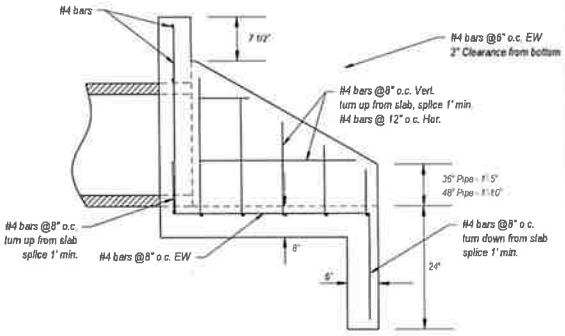


HP-Storm PIPE INSTALLATION (NON-ROADWAY)
Not to Scale

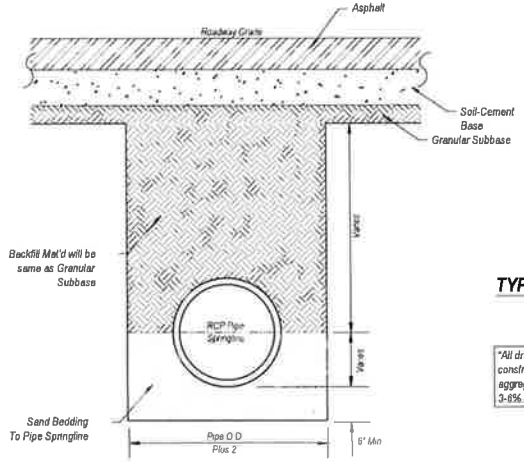


JUNCTION BOX (JB-1) W/ LID & MANHOLE ACCESS
Not to Scale

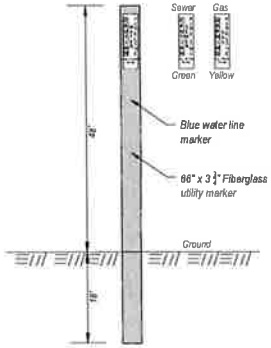




CONCRETE HEADWALL DETAIL
Not to Scale



RCP PIPE INSTALLATION (ROADWAY)
Not to Scale



TYPICAL FIBERGLASS UTILITY MARKER INSTALLATION
Not to Scale

"All drainage structures, underground and above, shall be constructed with 4,000 psi concrete, with a maximum aggregate size of 1.5", a maximum poured slump of 4", and 3-6% air entrainment.

JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

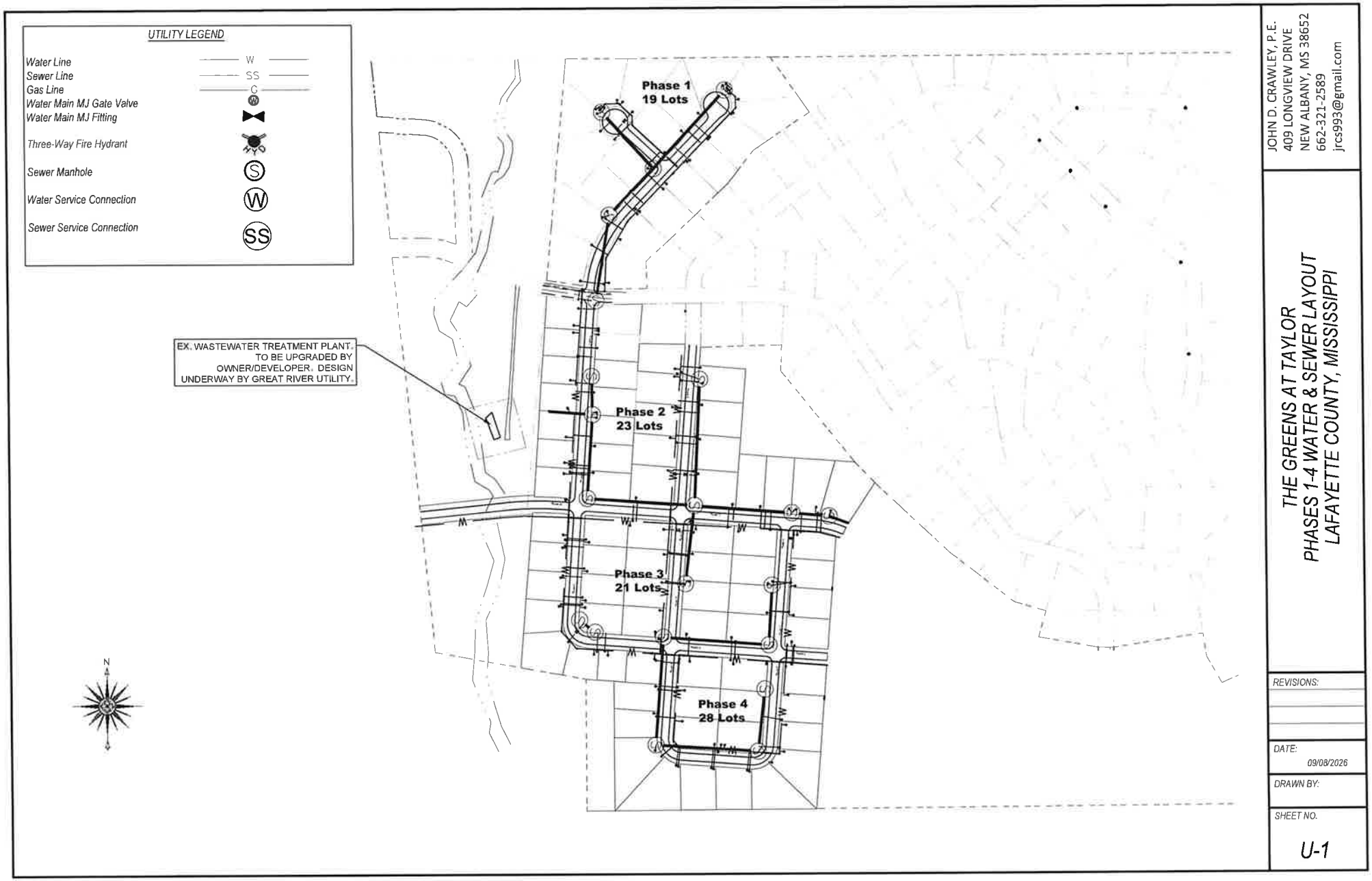
THE GREENS AT TAYLOR
MISCELLANEOUS DETAILS
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

DATE: 10/16/2025

DRAWN BY:

SHEET NO.
D-2



JOHN D. CRAWLEY, P.E.
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

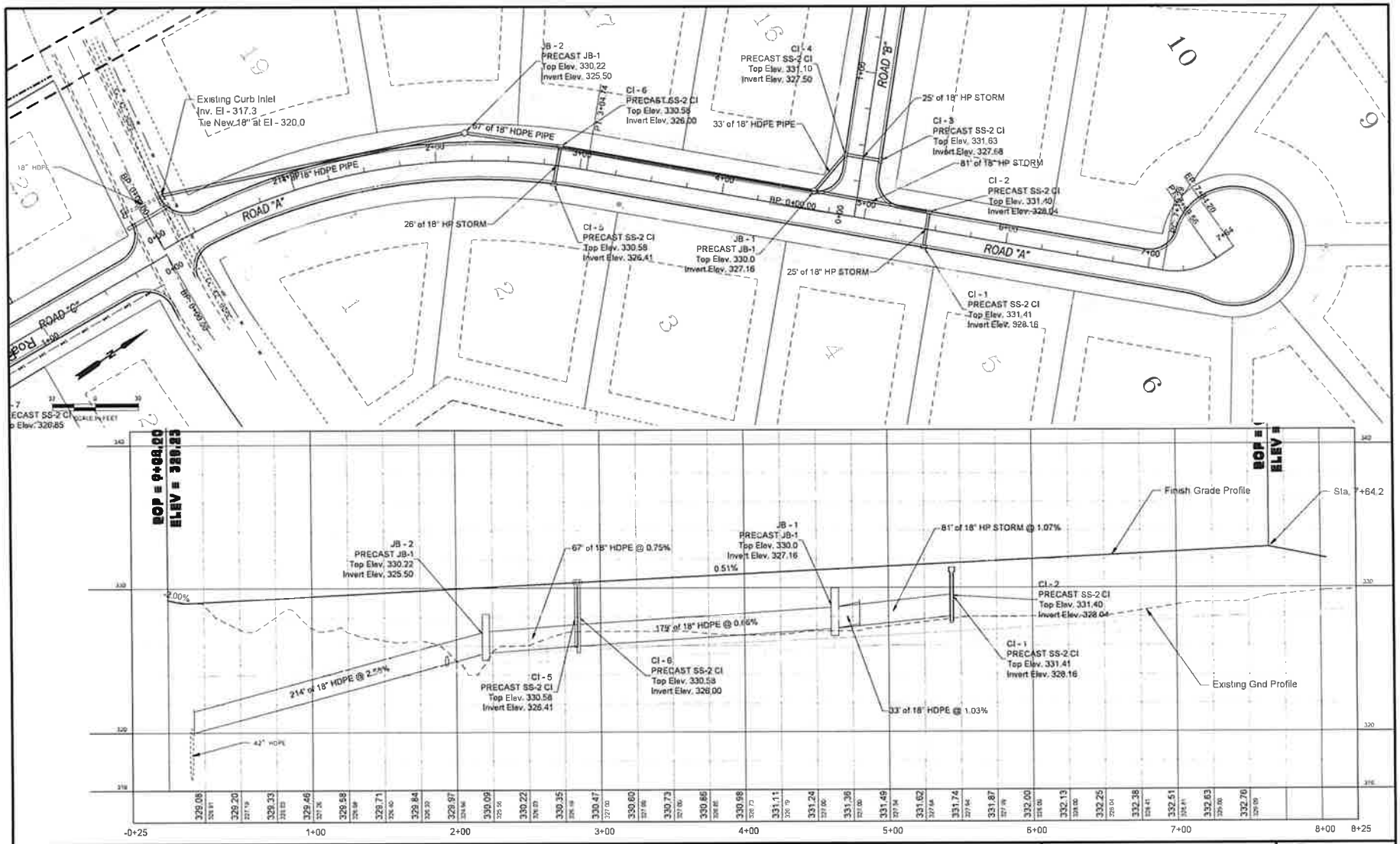
THE GREENS AT TAYLOR
PHASES 1-4 WATER & SEWER LAYOUT
LAFAYETTE COUNTY, MISSISSIPPI

REVISIONS:

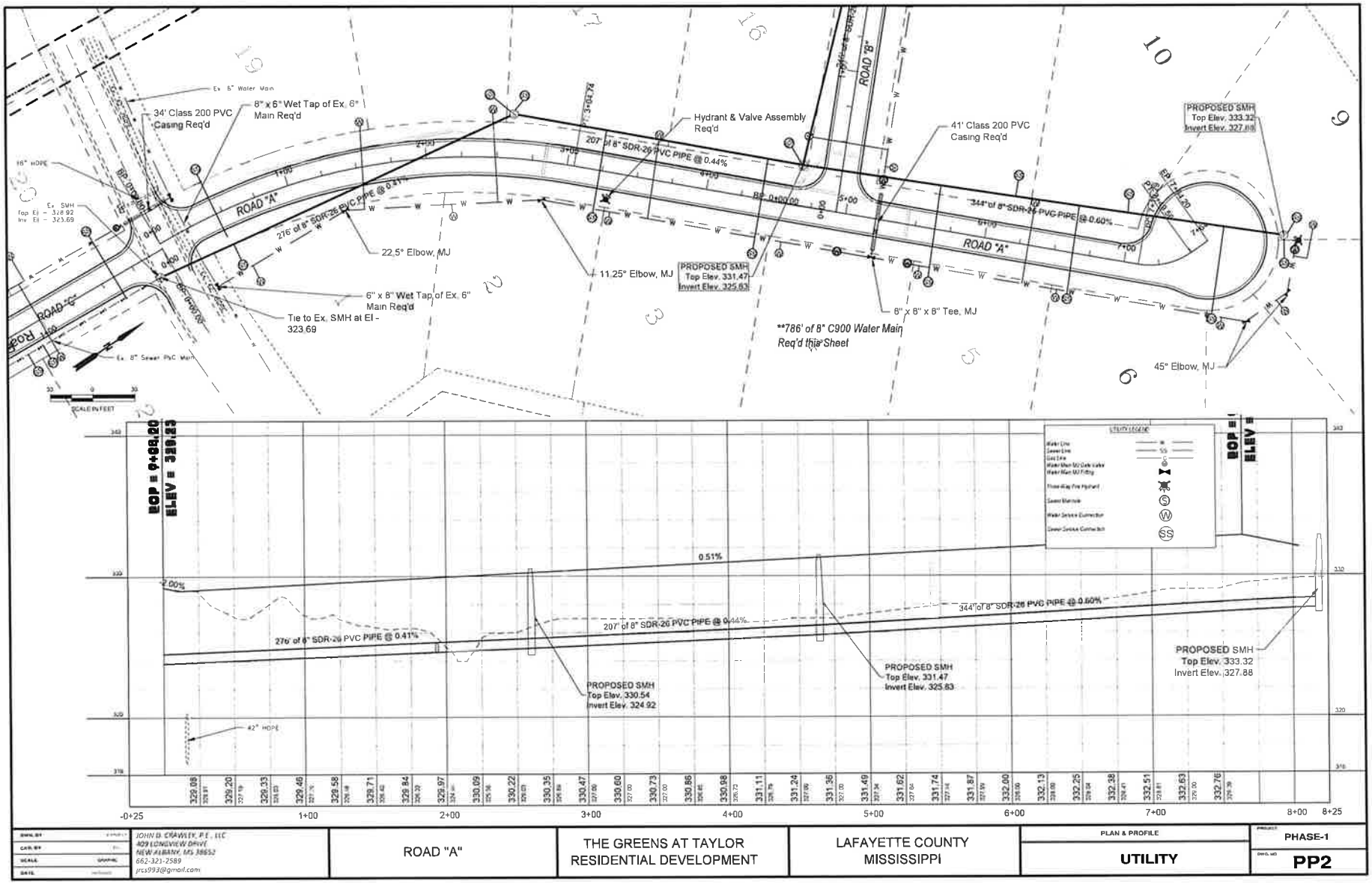
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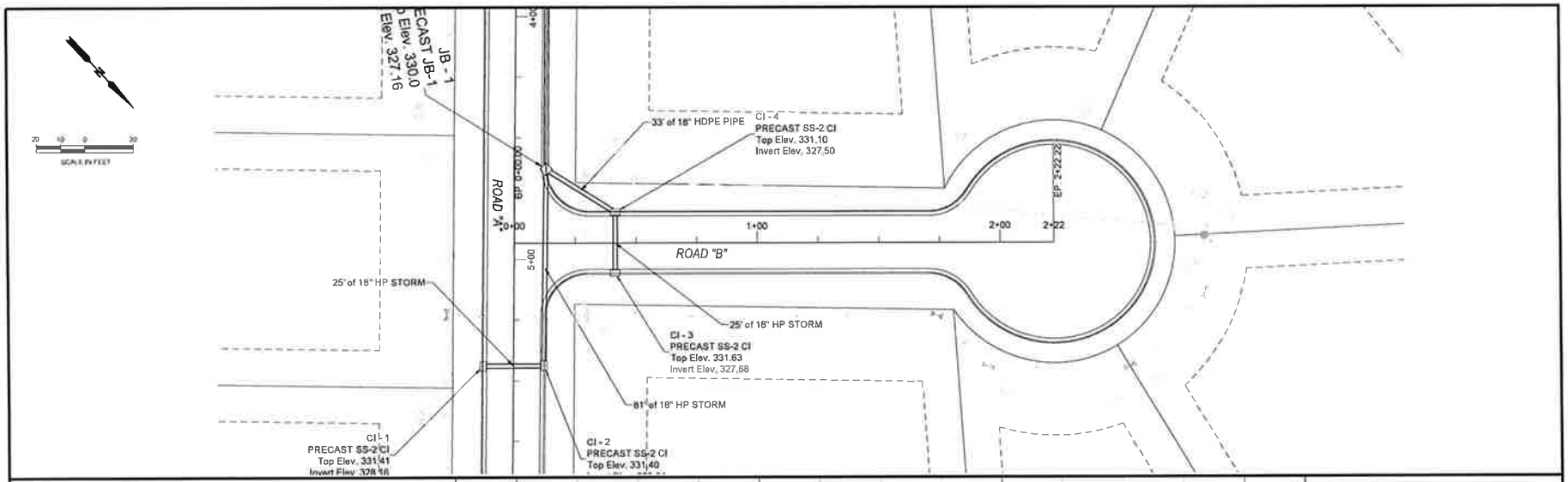
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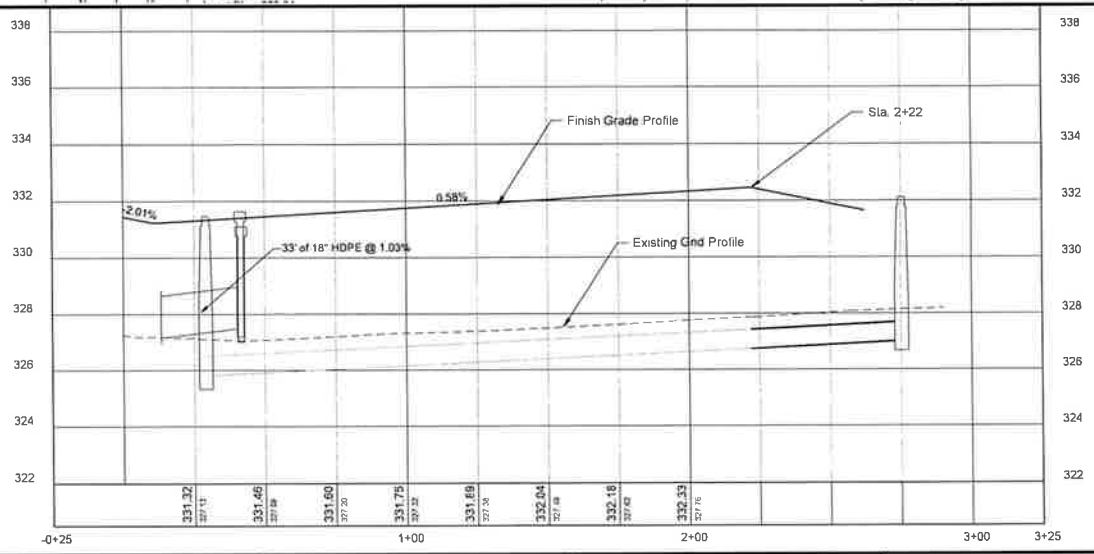


JOHN D. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662-321-2589 jrcs993@gmail.com	ROAD "A"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE **ROADWAY**	PHASE-1 **PP1**



JOHN D. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662-321-2589 jrcs993@gmail.com	ROAD "A"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE **UTILITY**	PHASE-1 **PP2**





JOHN D. CRAWLEY, P.E., LLC
1401 STATE HWY 30 E
NEW ALBANY, MS 38652
662-321-2589
jrcs993@gmail.com

ROAD "B"

THE GREENS AT TAYLOR
RESIDENTIAL DEVELOPMENT

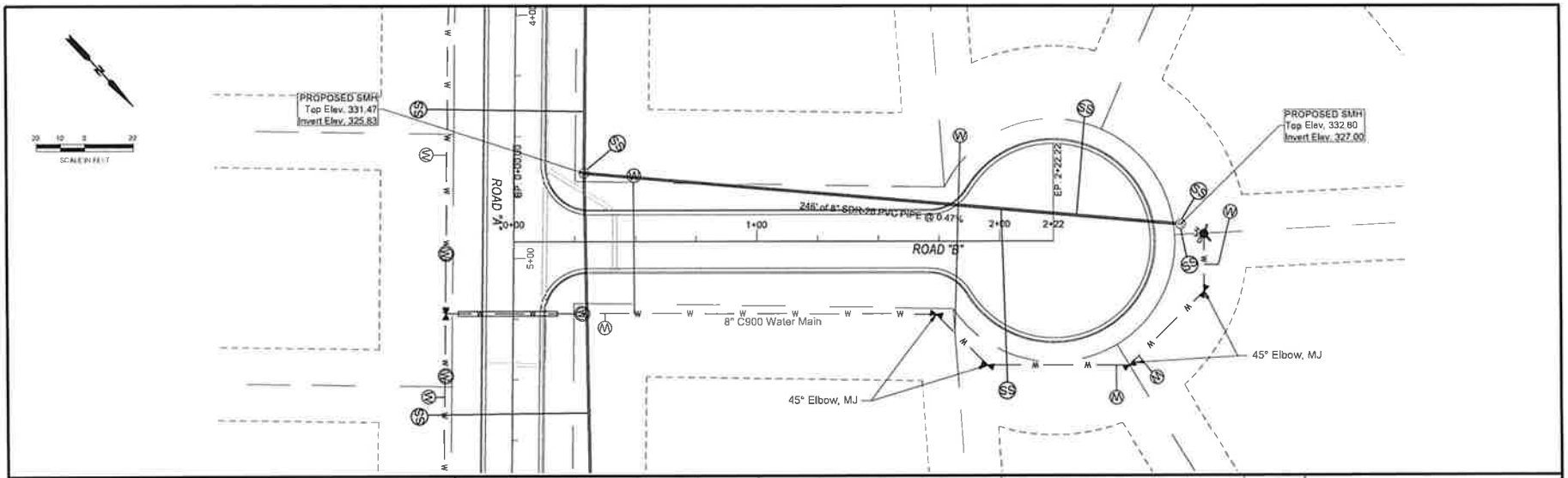
LAFAYETTE COUNTY
MISSISSIPPI

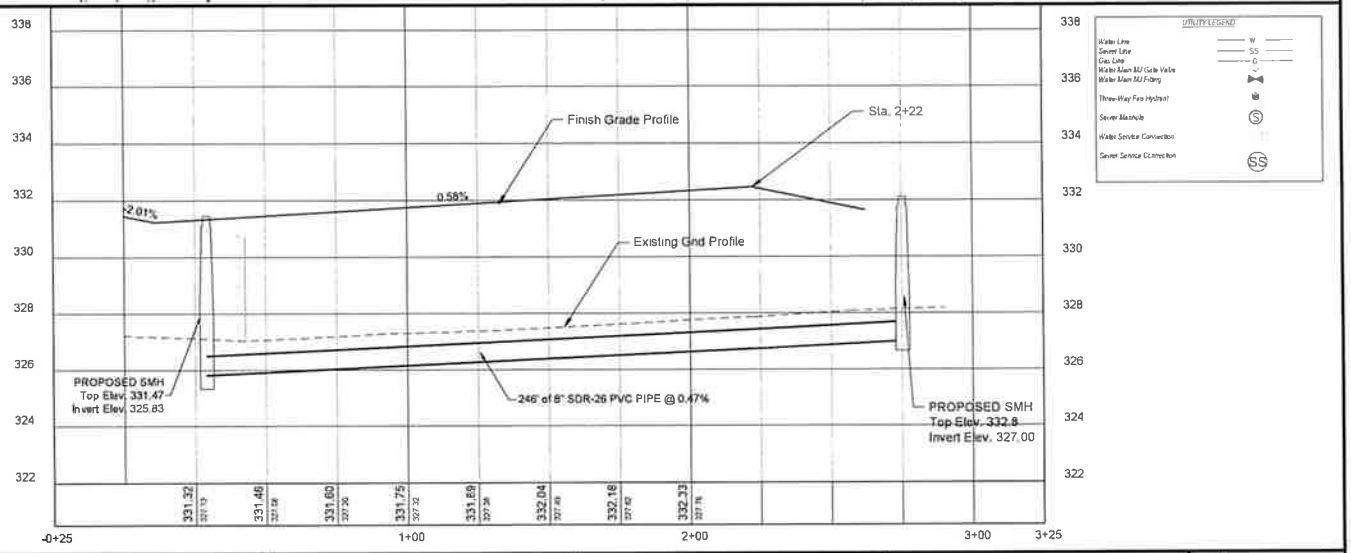
PLAN & PROFILE

ROADWAY

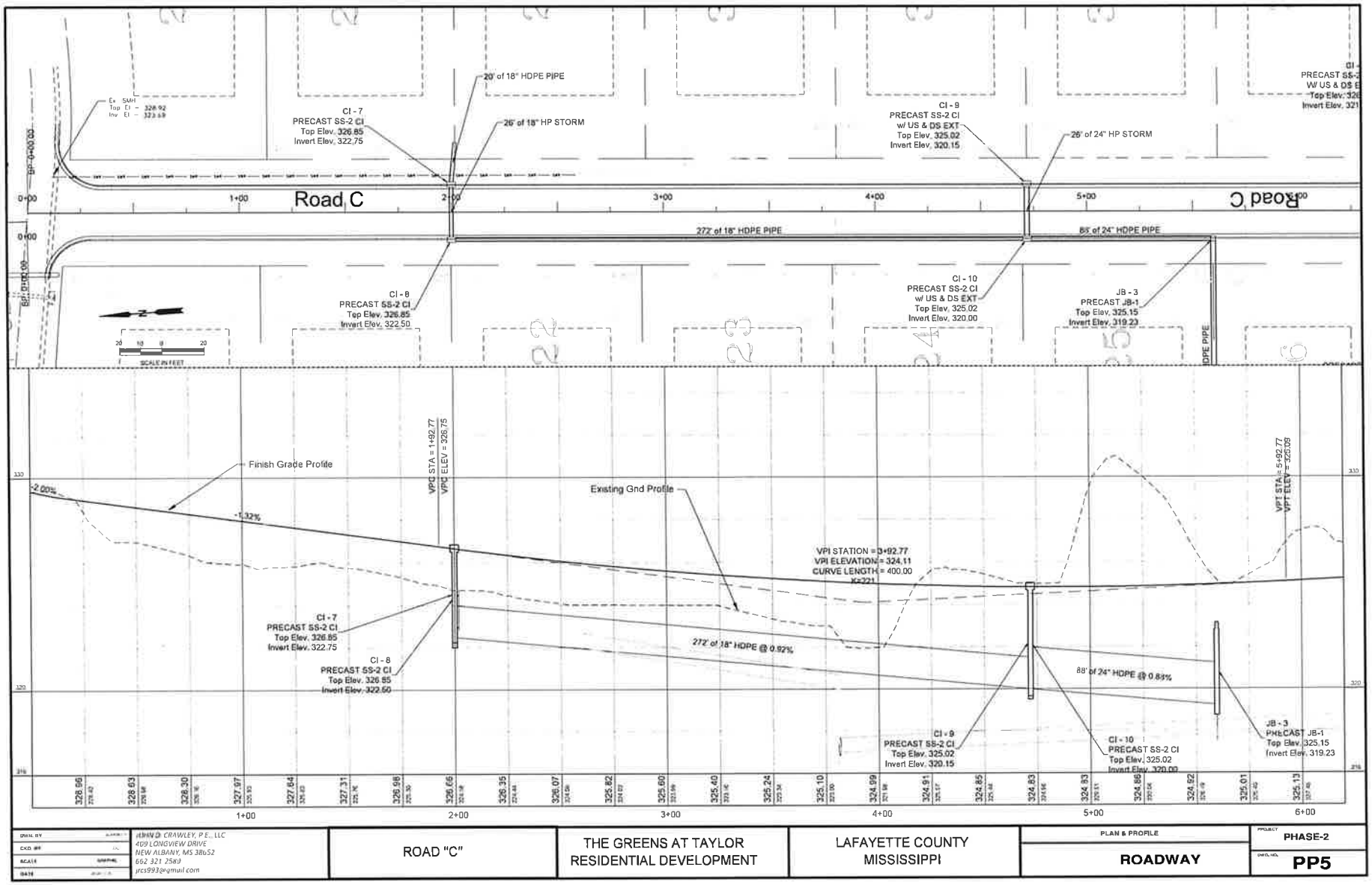
PHASE-1

PP3

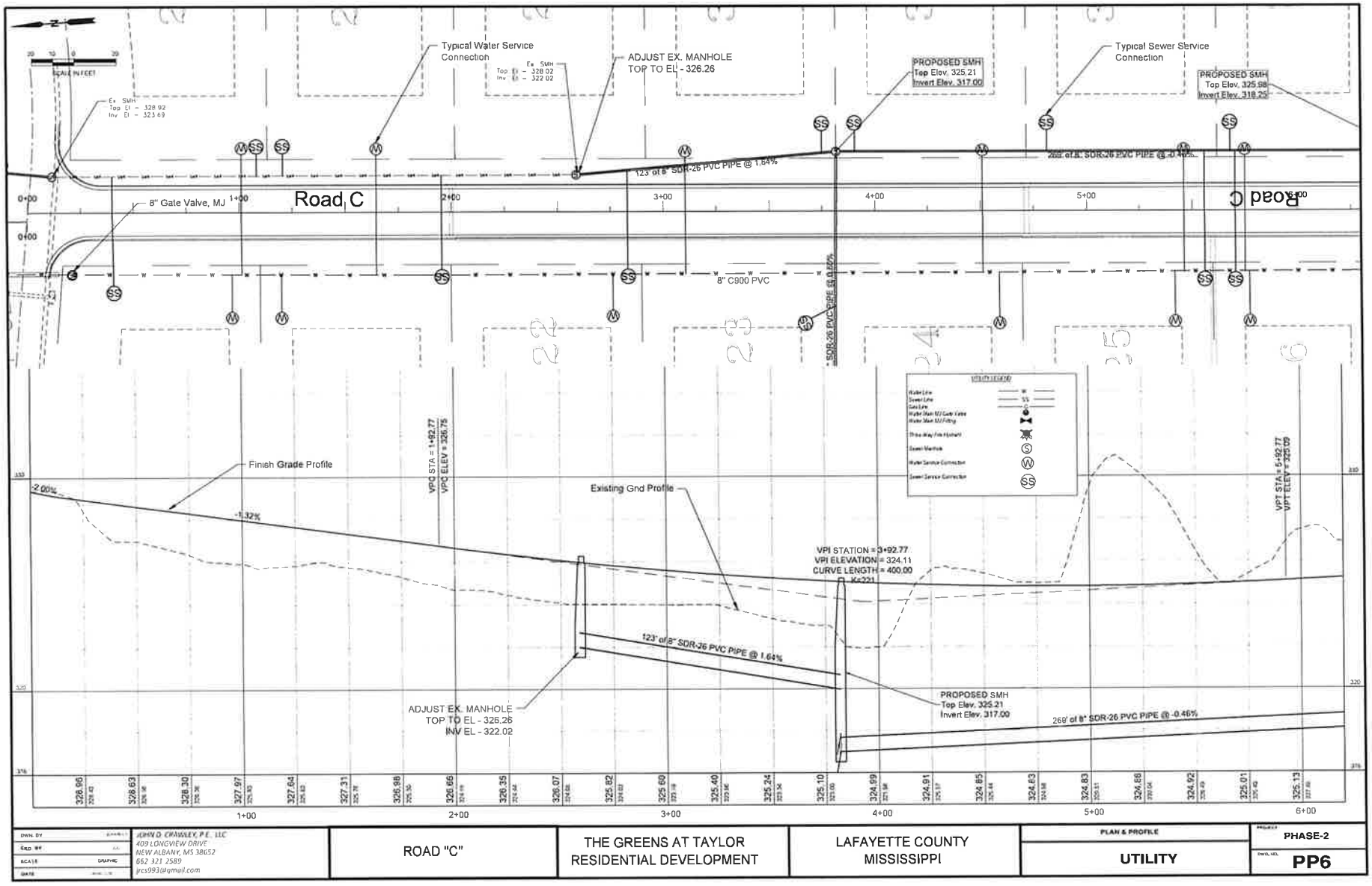




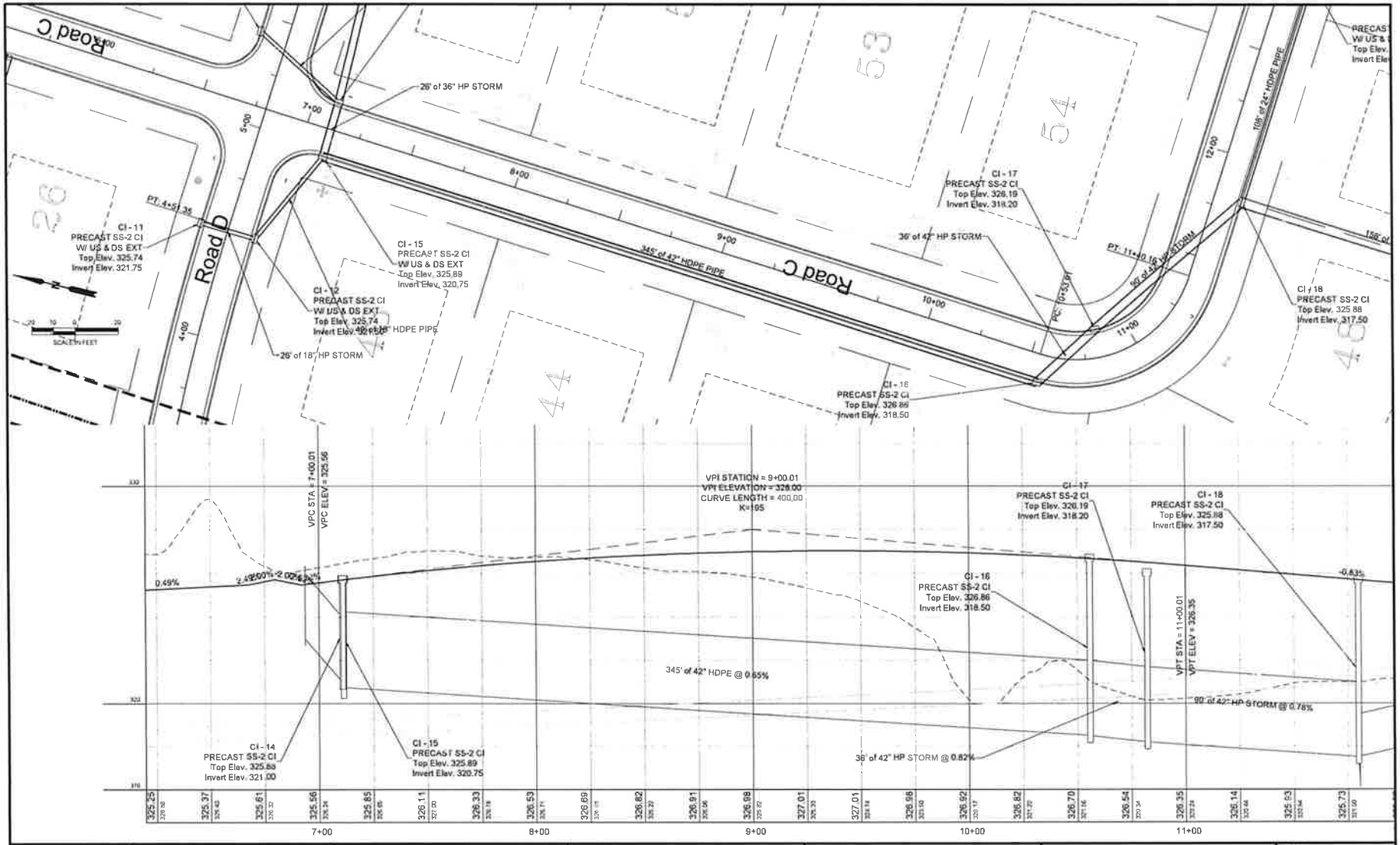
DWN. BY	JOHN D. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662-321-2589 jrcs993@gmail.com	ROAD "B"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE UTILITY	PHASE-1 PP4
CHD. BY						
SCALE						
DATE						



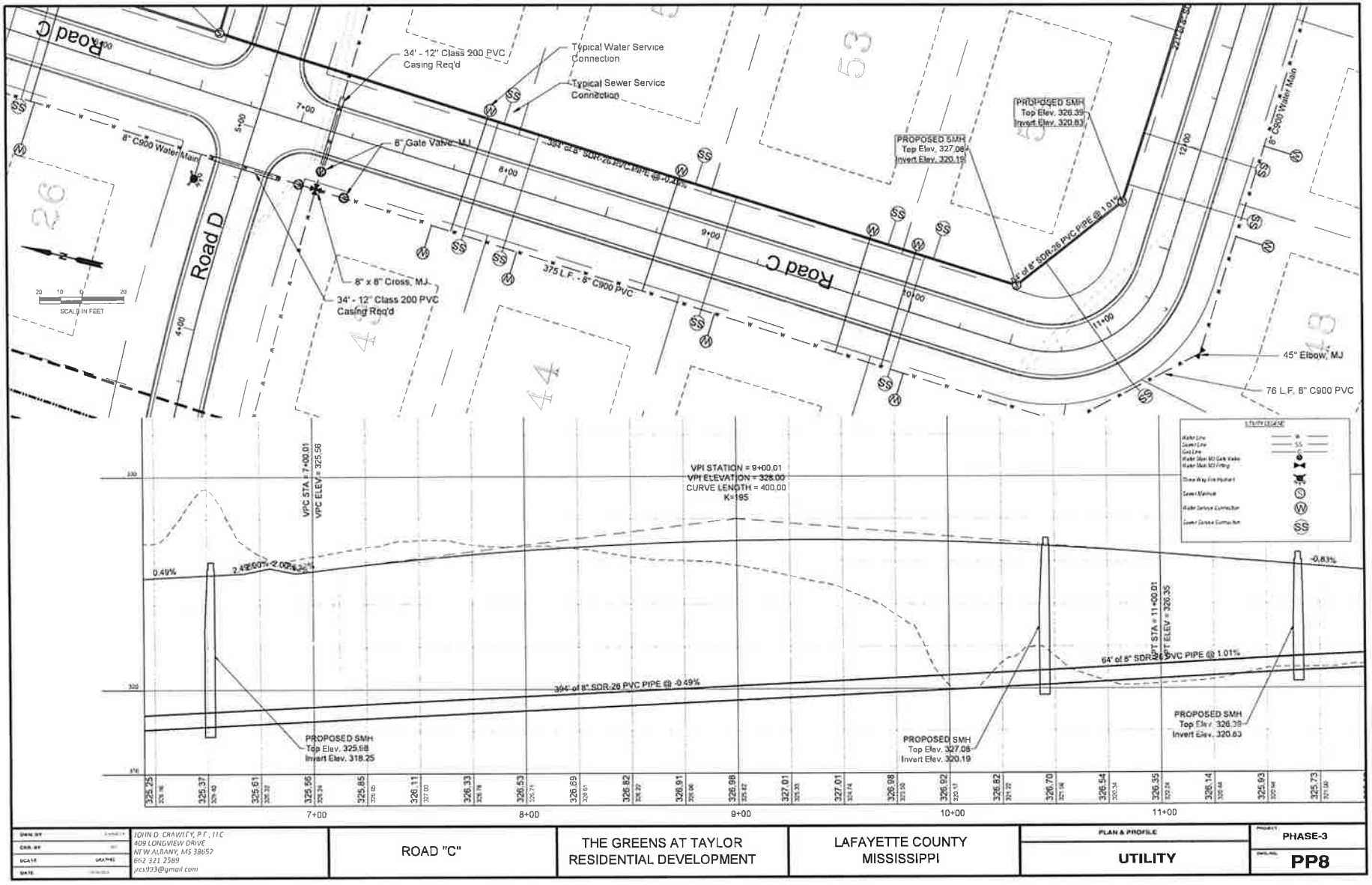
DWN. BY	JENN D. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662 321 2580 jrcs993@gmail.com	ROAD "C"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE **ROADWAY**	PROJECT **PHASE-2**
CKD. BY						SHEET NO. **PP5**
SCALE						
DATE						



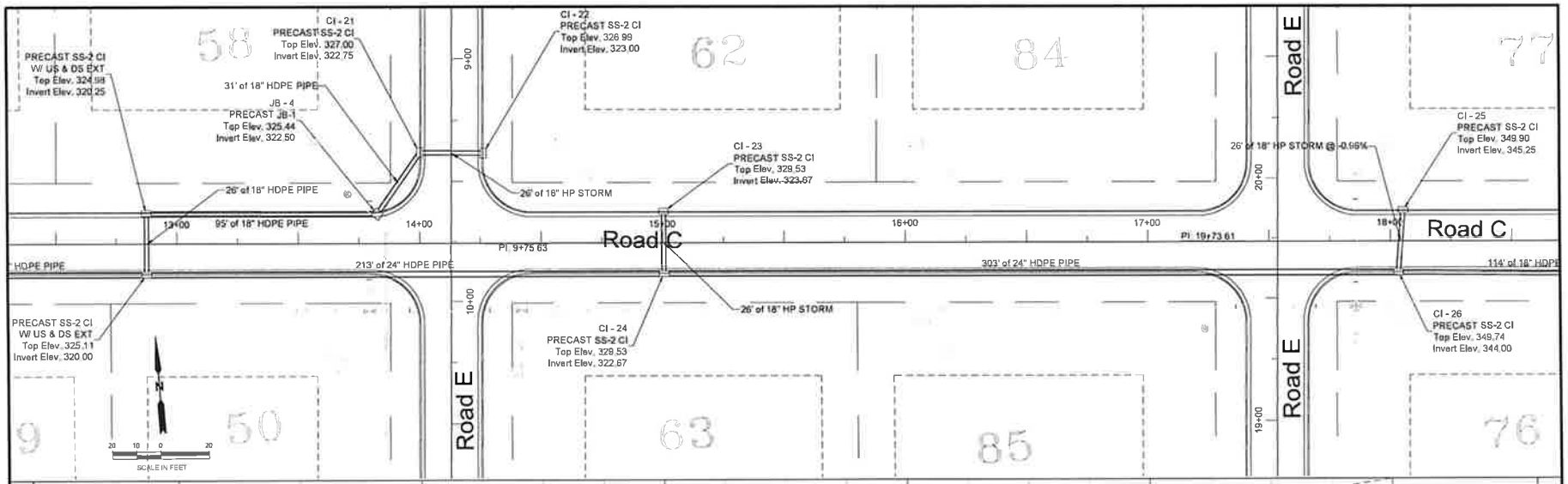
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CHKD. BY						
SCALE	GRAPHIC					
DATE						



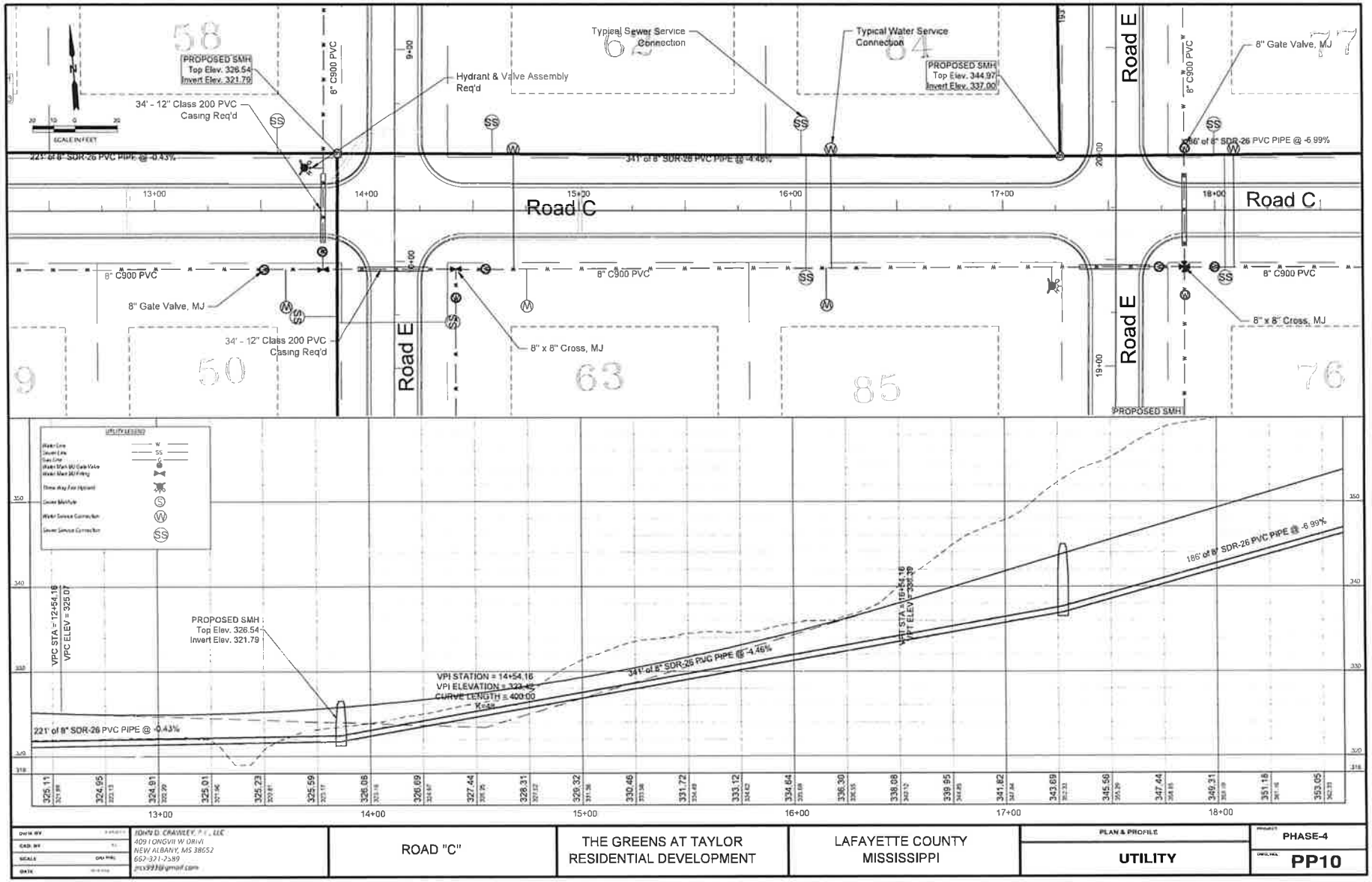
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CKD. BY	209 LONGVIEW DRIVE					
SCALE	NEW ALBANY, MS 38652					
DATE	662 321 2589					
	jrcs999@gmail.com					



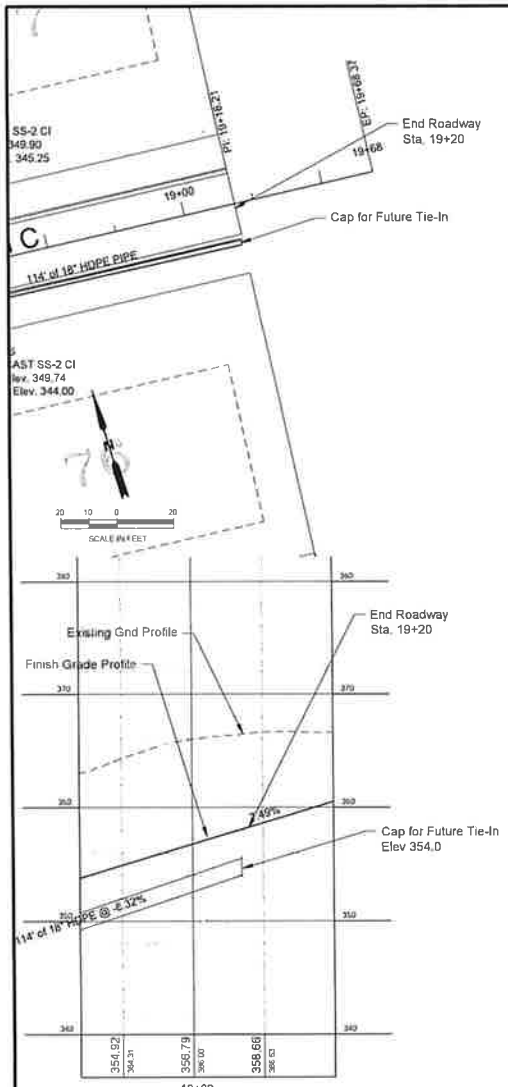
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CHK. BY							
SCALE	GRAPHIC						
DATE							



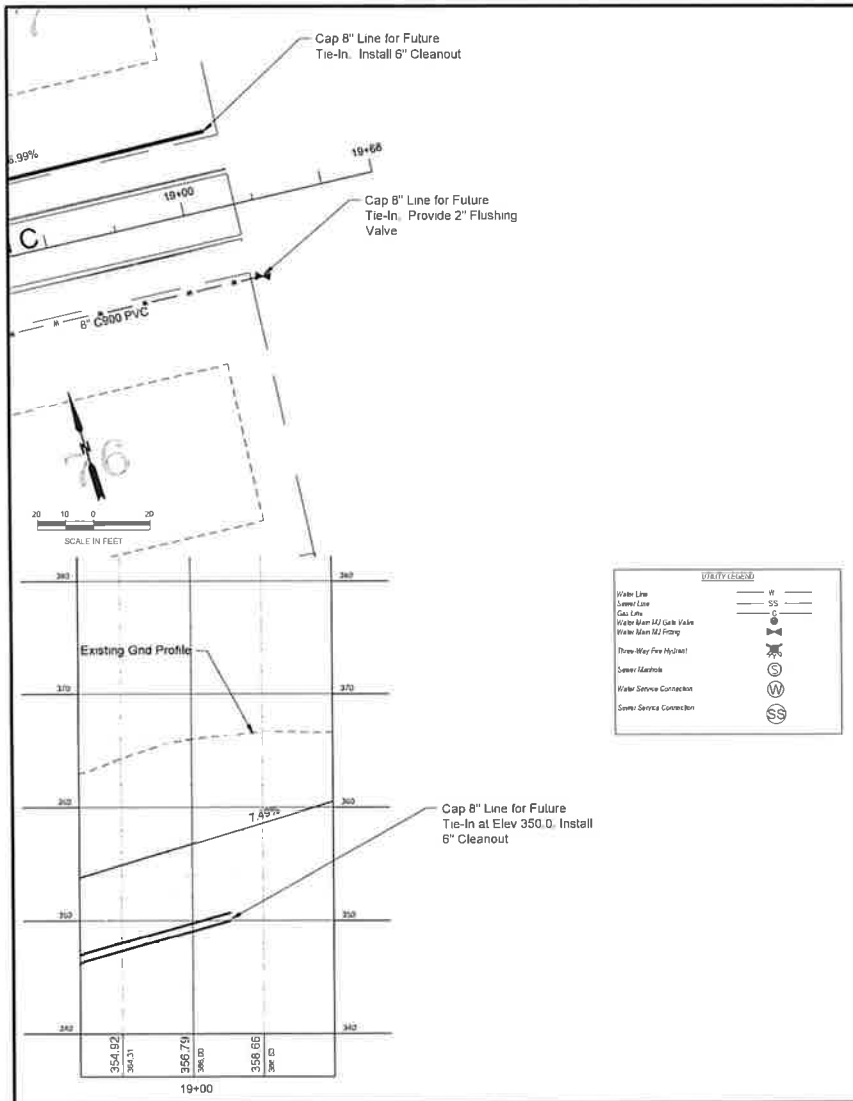
DWN. BY		JOHN D. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662-371-7589 jrcs993@gmail.com	ROAD "C"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE ROADWAY	PROJECT PHASE-4
CHKD. BY							DWG. NO. PP9
SCALE	GRAPHIC						
DATE							



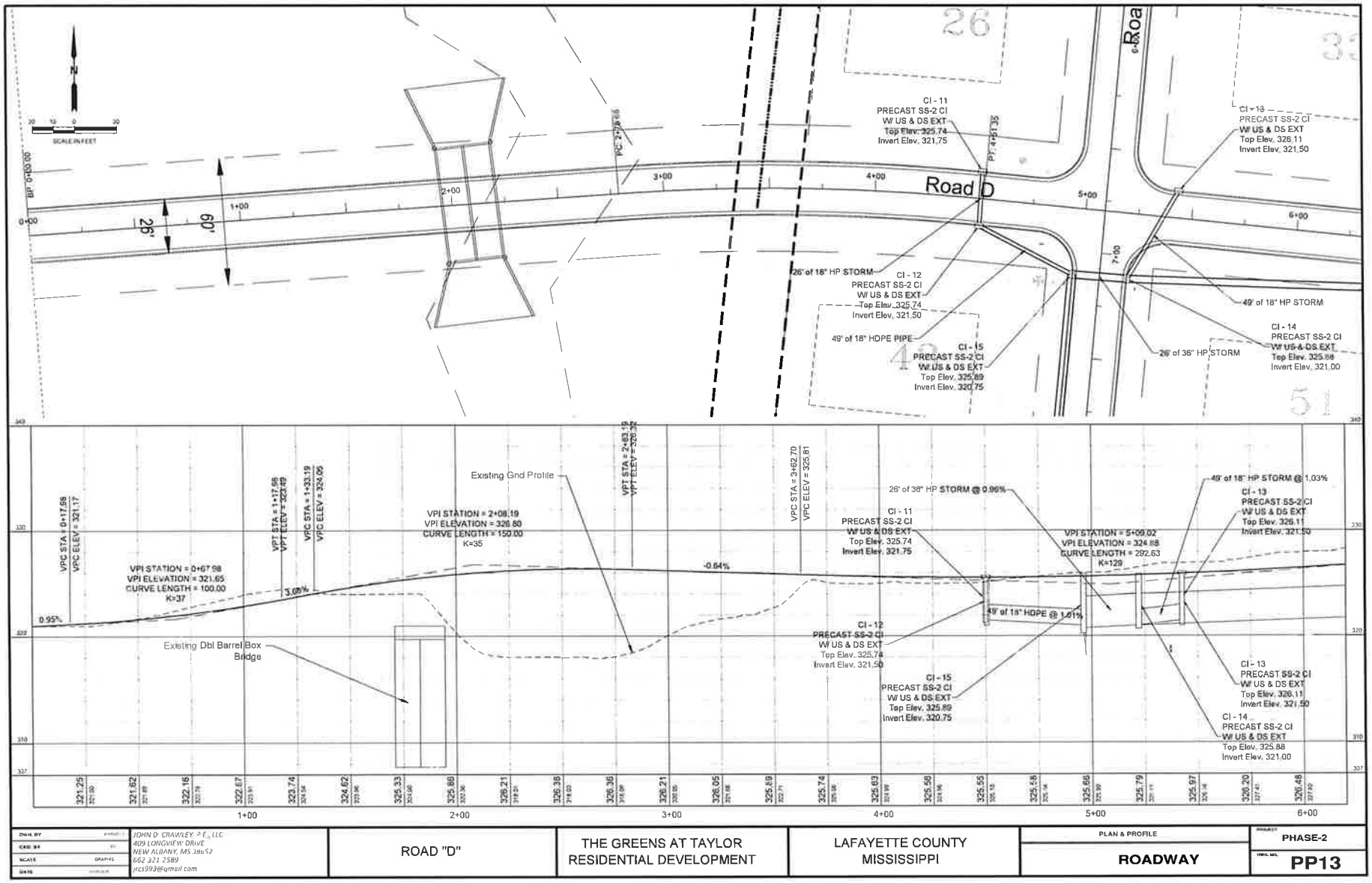
JOHN D. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662-321-2589 jdcx991@gmail.com	ROAD "C"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE **UTILITY**	PHASE-4 **PP10**



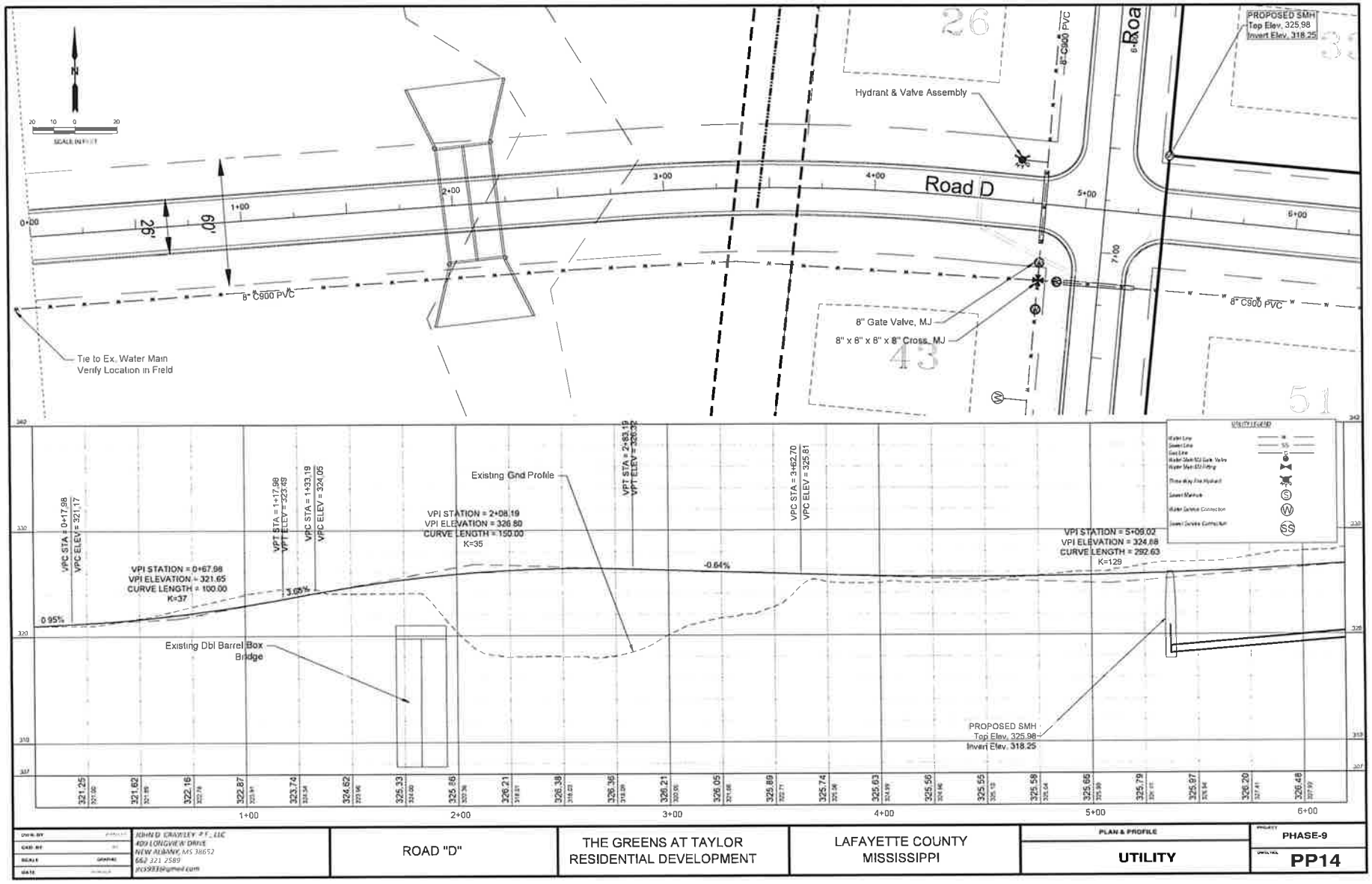
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CKD. BY						
SCALE	GRAPHIC					
DATE						



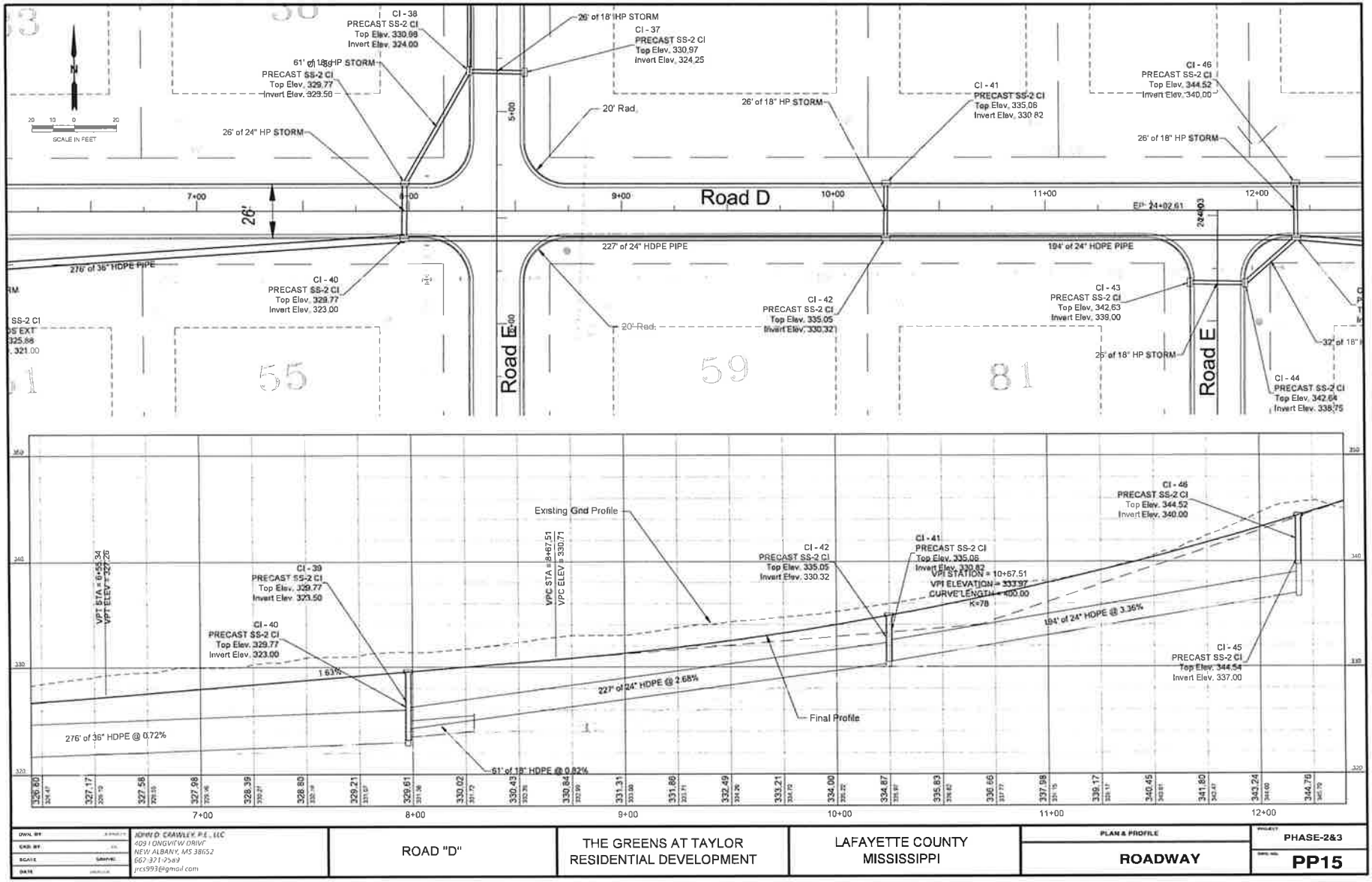
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CHKD. BY						
SCALE						
DATE						

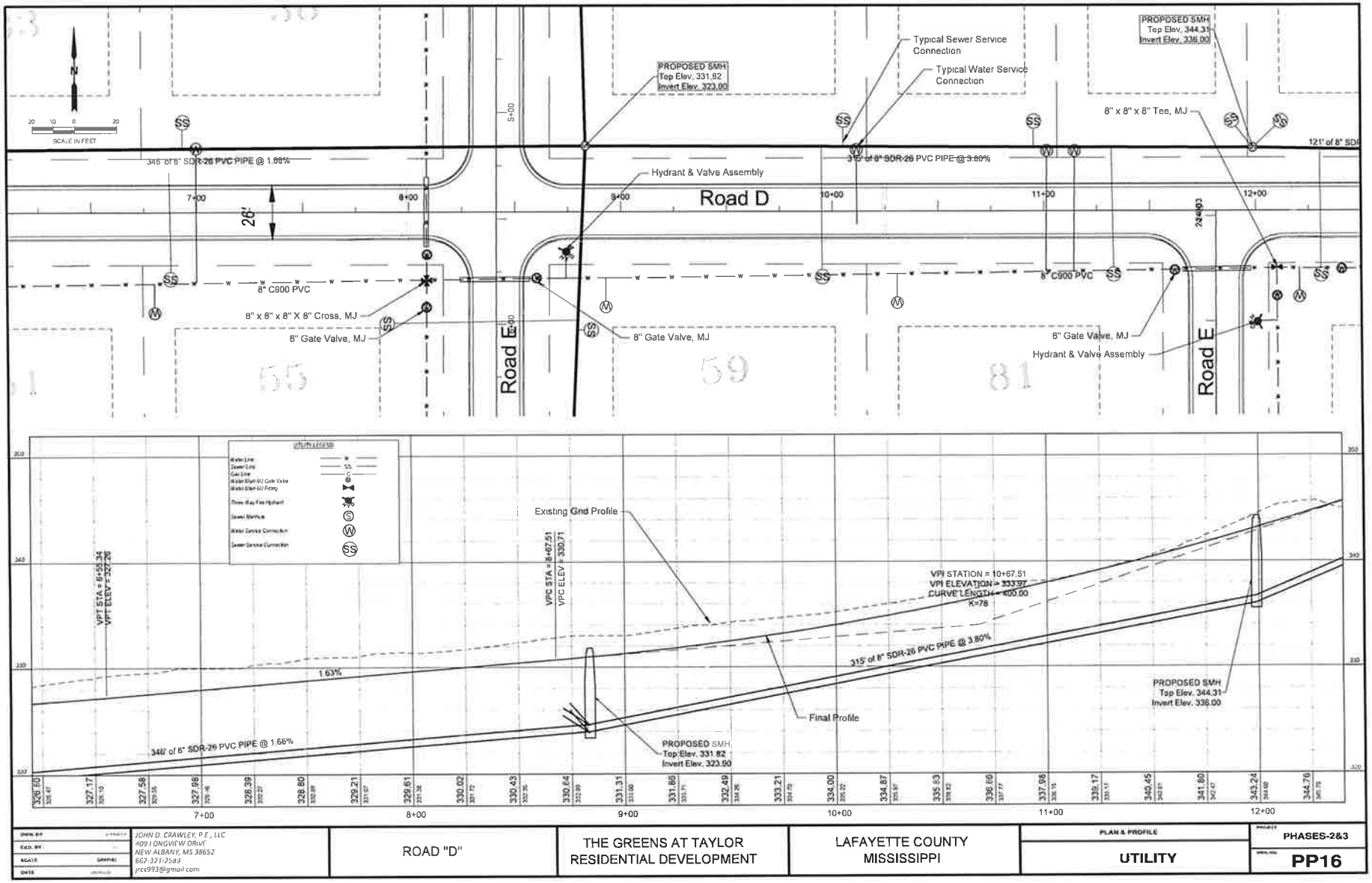


DWN. BY	JOHN D. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662 321 2589 jrcs993@gmail.com	ROAD "D"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE **ROADWAY**	PHASE-2 **PP13**
CKD. BY						
SCALE	GRAPHIC					
DATE						

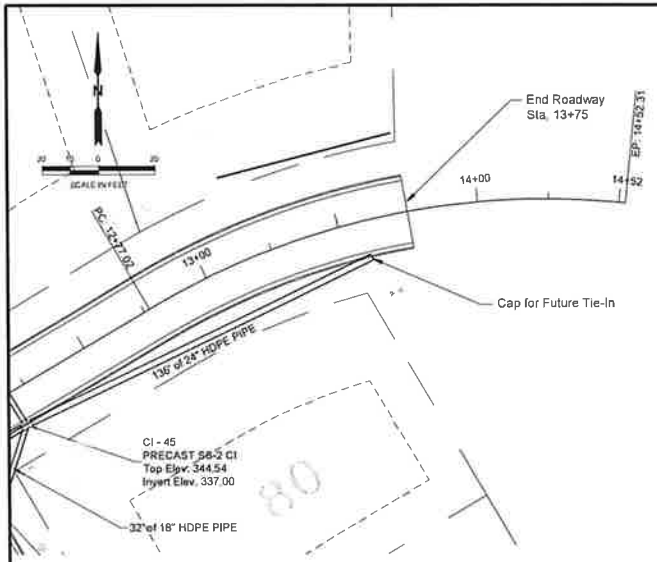


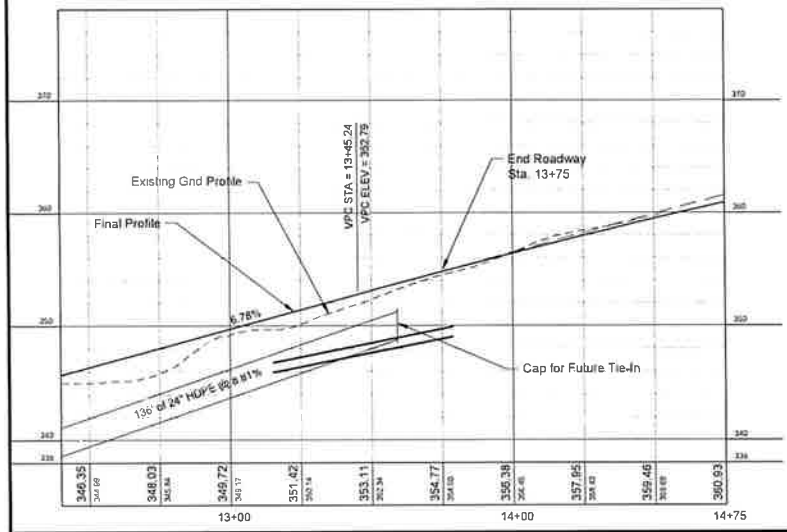
JOHN D. CRAWLEY & ASSOC., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662 321 2589 jcs9938@gmail.com	ROAD "D"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE UTILITY	PHASE-9 PP14


CI - 38
PRECAST SS-2 CI
Top Elev. 330.98
Invert Elev. 324.00
26' of 18" HP STORM
CI - 37
PRECAST SS-2 CI
Top Elev. 330.97
Invert Elev. 324.25
61' of 18" HP STORM
PRECAST SS-2 CI
Top Elev. 329.77
Invert Elev. 323.50
20' Rad.
26' of 24" HP STORM
CI - 41
PRECAST SS-2 CI
Top Elev. 335.08
Invert Elev. 330.82
26' of 18" HP STORM
CI - 46
PRECAST SS-2 CI
Top Elev. 344.52
Invert Elev. 340.00
26' of 18" HP STORM
SCALE IN FEET
7+00
8+00
9+00
Road D
10+00
11+00
12+00
EP 24+02.61
26'
227' of 24" HDPE PIPE
194' of 24" HDPE PIPE
276' of 36" HDPE PIPE
CI - 40
PRECAST SS-2 CI
Top Elev. 329.77
Invert Elev. 323.00
CI - 42
PRECAST SS-2 CI
Top Elev. 335.05
Invert Elev. 330.32
CI - 43
PRECAST SS-2 CI
Top Elev. 342.63
Invert Elev. 339.00
20' Rad.
Road E
Road E
26' of 18" HP STORM
CI - 44
PRECAST SS-2 CI
Top Elev. 342.64
Invert Elev. 338.75
55
59
81
Existing Grid Profile
VPC STA = 8+67.51
VPC ELEV = 330.71
CI - 39
PRECAST SS-2 CI
Top Elev. 329.77
Invert Elev. 323.50
CI - 40
PRECAST SS-2 CI
Top Elev. 329.77
Invert Elev. 323.00
CI - 42
PRECAST SS-2 CI
Top Elev. 335.05
Invert Elev. 330.32
CI - 41
PRECAST SS-2 CI
Top Elev. 335.08
Invert Elev. 330.82
VPI STATION = 10+67.51
VPI ELEVATION = 333.97
CURVE LENGTH = 400.00
K=78
CI - 46
PRECAST SS-2 CI
Top Elev. 344.52
Invert Elev. 340.00
194' of 24" HDPE @ 3.36%
CI - 45
PRECAST SS-2 CI
Top Elev. 344.54
Invert Elev. 337.00
1.63%
227' of 24" HDPE @ 2.68%
Final Profile
276' of 36" HDPE @ 0.72%
61' of 18" HDPE @ 0.82%
340
330
320
326.80
327.17
327.58
327.98
328.39
328.80
329.21
329.61
330.02
330.43
330.84
331.31
331.86
332.49
333.21
334.00
334.87
335.83
336.66
337.98
338.17
340.45
341.80
343.24
344.76
7+00
8+00
9+00
10+00
11+00
12+00
DWN. BY
CKD. BY
SCALE
DATE
JOHN D. CRAWLEY, P.E., LLC
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662.321.9349
jrcs993@gmail.com
ROAD "D"
THE GREENS AT TAYLOR
RESIDENTIAL DEVELOPMENT
LAFAYETTE COUNTY
MISSISSIPPI
PLAN & PROFILE
ROADWAY
PROJECT
PHASE-2&3
SHT. NO.
PP15

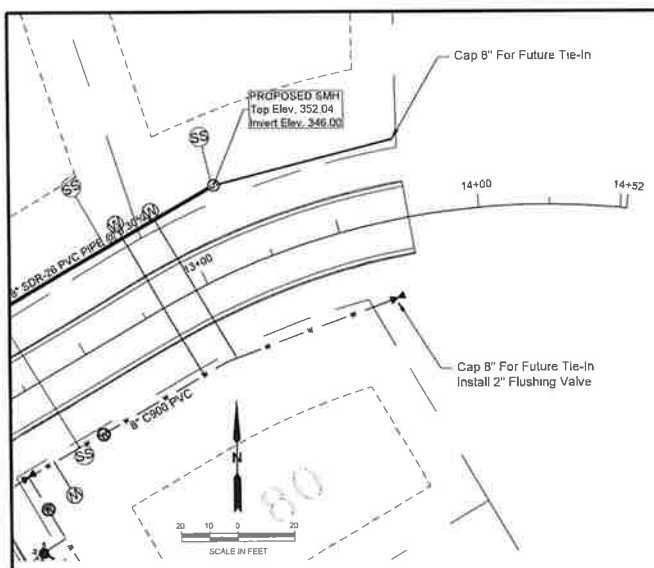


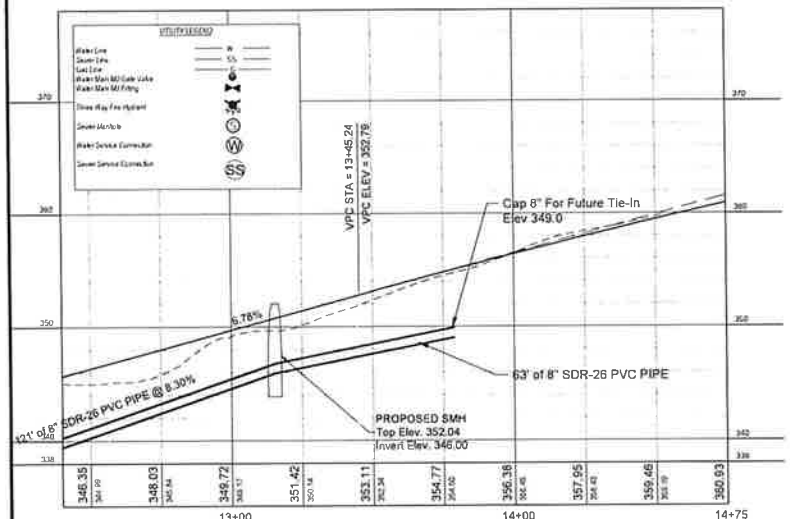
DWN. BY	JOHN D. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662-371-2589 jrc1993@gmail.com	ROAD "D"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE UTILITY	PHASES-2&3 PP16
CKD. BY						
SCALE	GRAPHIC					
DATE						



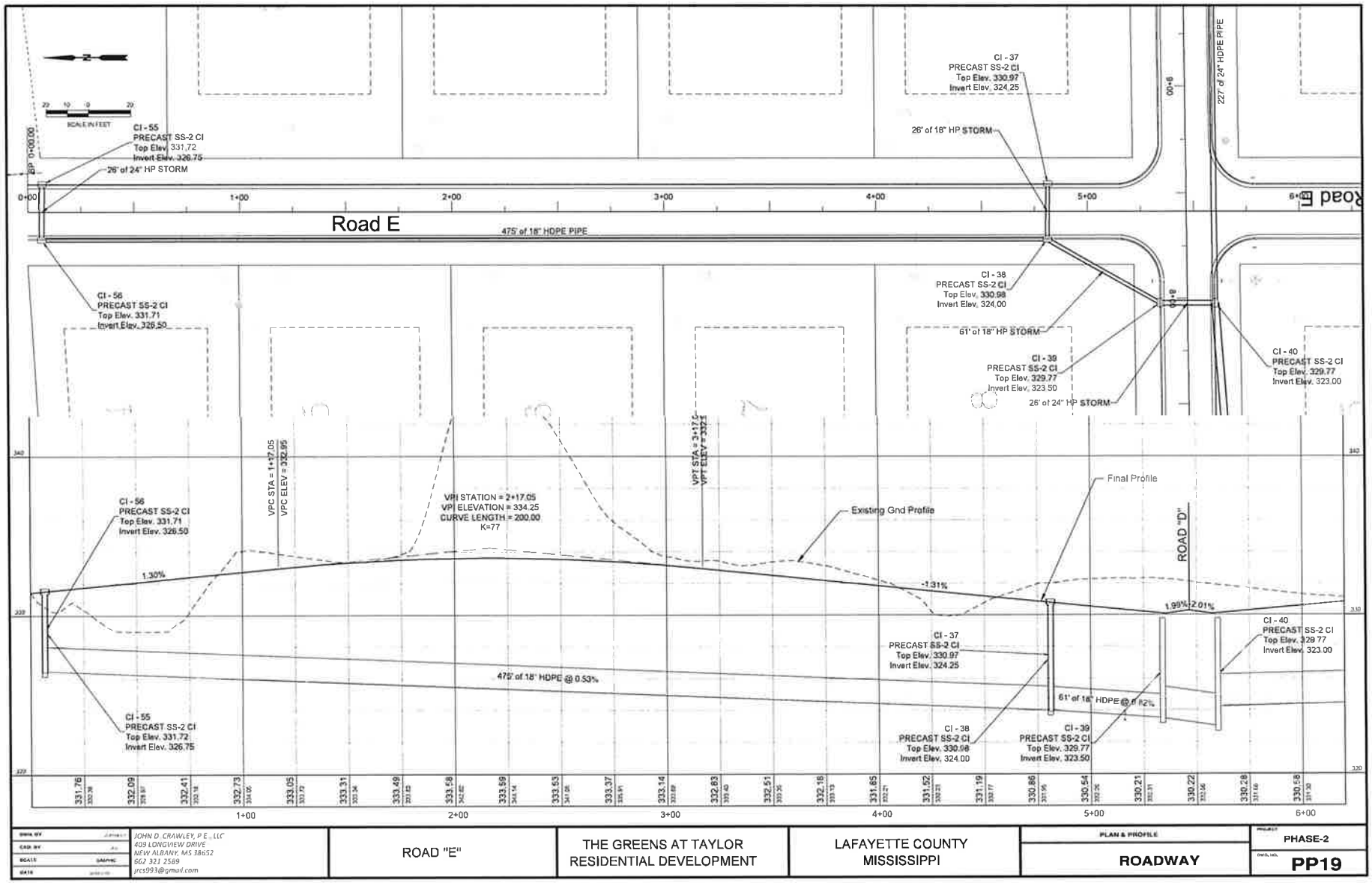


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CAD BY:							
SCALE:	GRAPHIC						
DATE:							

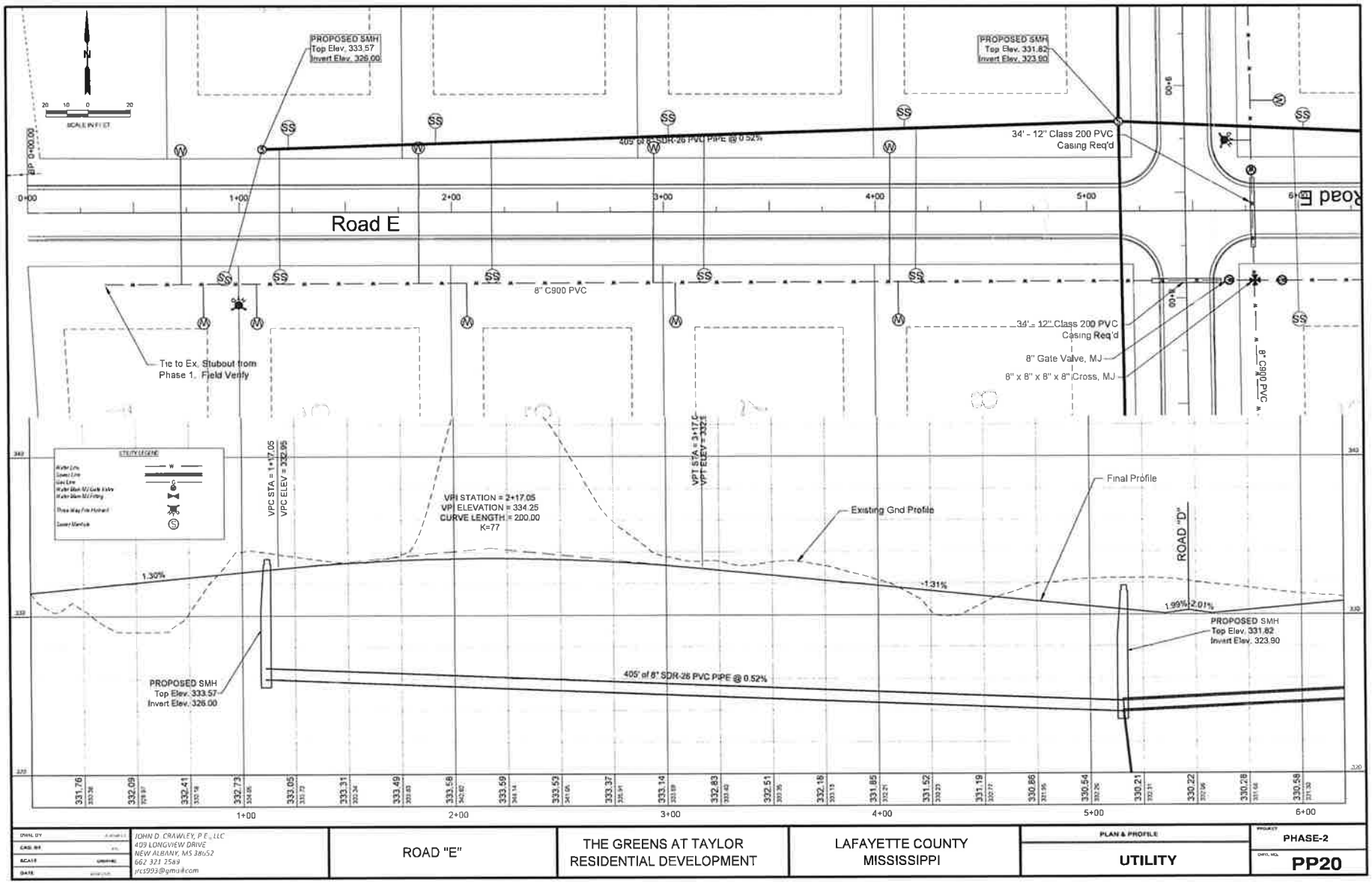




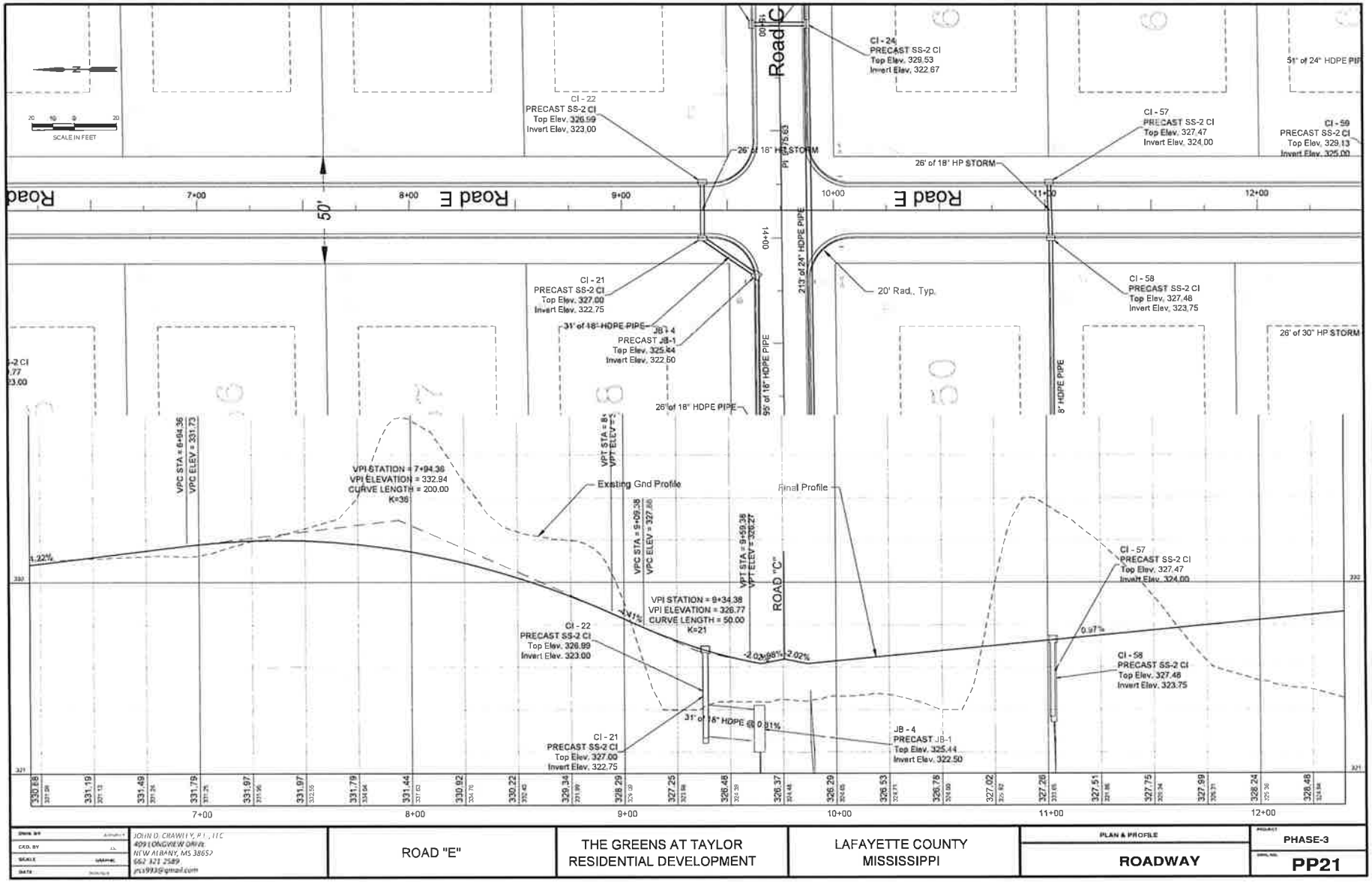
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CKD. BY						
SCALE						
DATE						



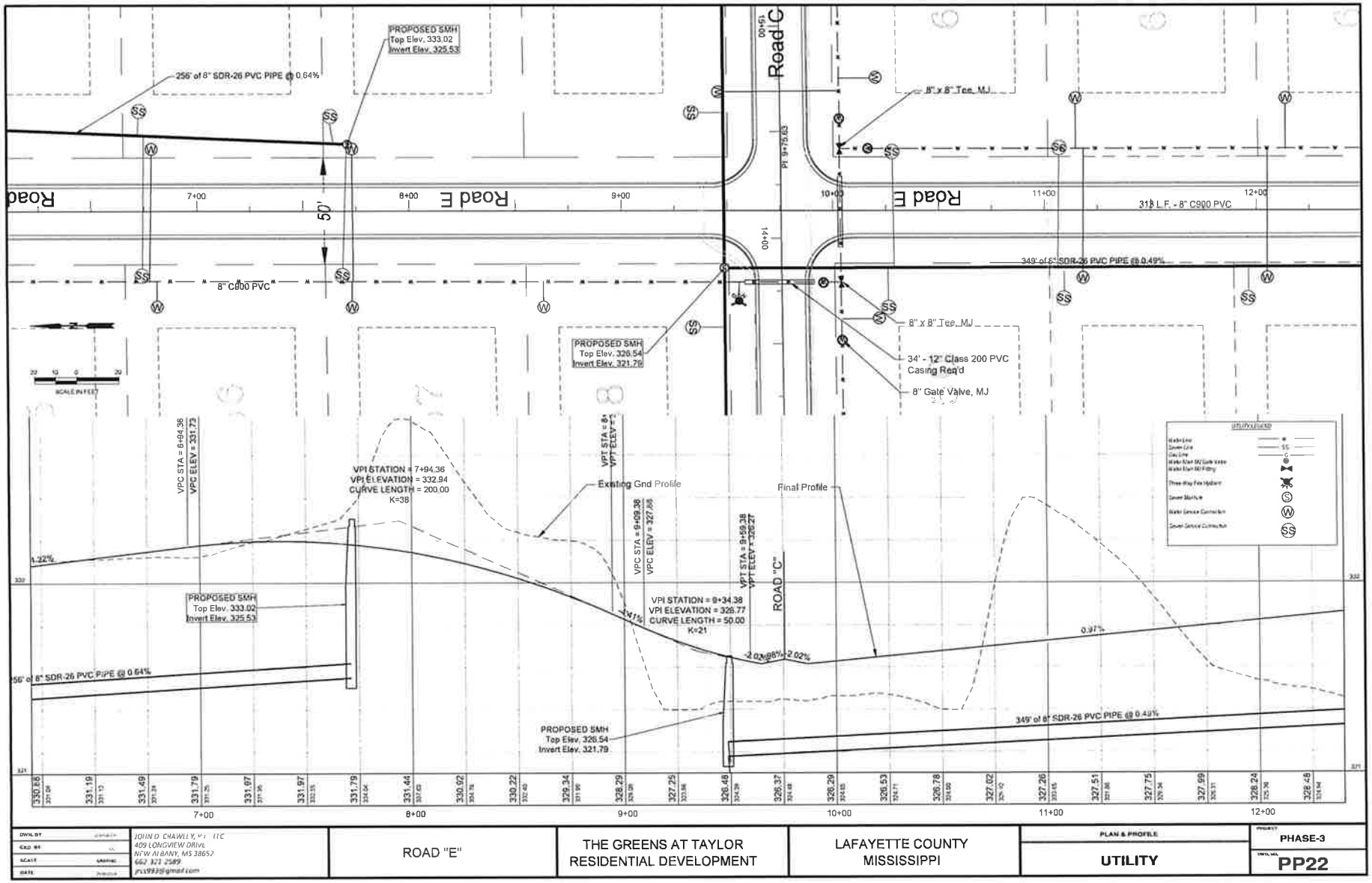
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CKD. BY							
SCALE	GRAPHIC						
DATE							

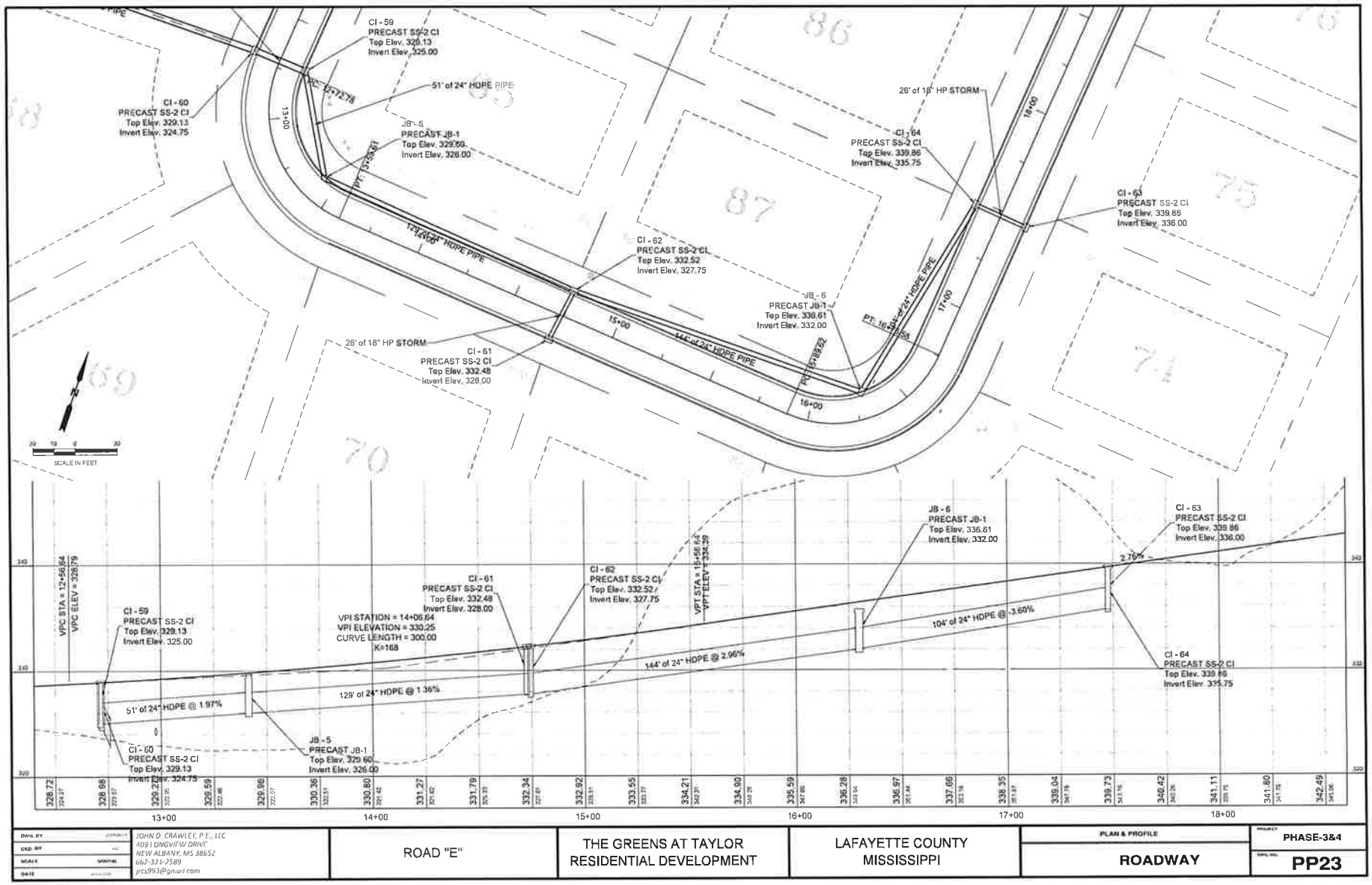


DWNL BY	JOHN D. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662 321 2589 jrcs993@gmail.com	ROAD "E"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE UTILITY	PROJECT PHASE-2 DWG. NO. PP20
CAD. BY						
SCALE						
DATE						

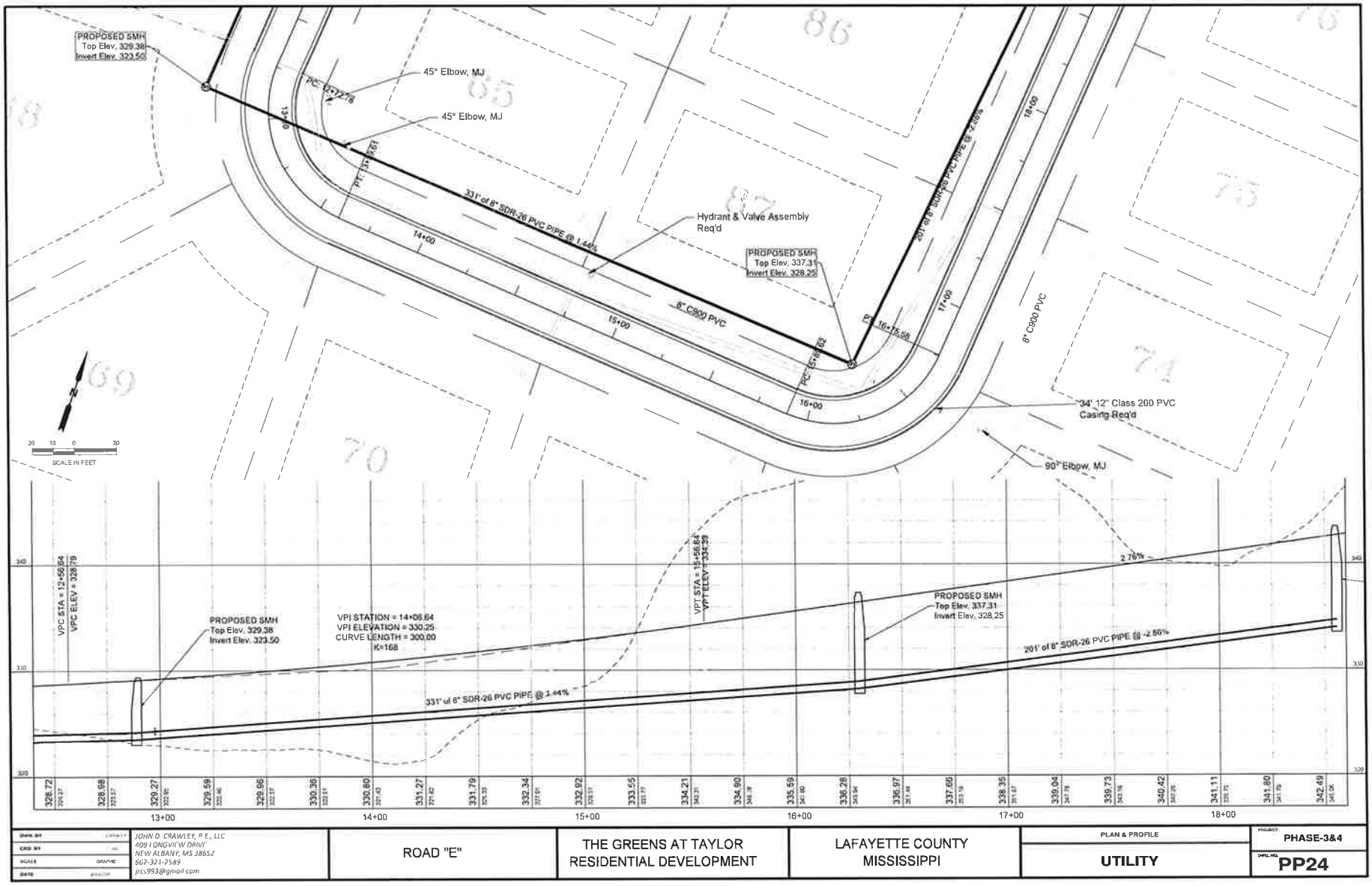


Drawn By:		JOHN D. CRAWLEY, P.L.L.C.	ROAD "E"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE ROADWAY	PROJECT PHASE-3
CKD. BY		409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662 321 2589 jrcs993@gmail.com					DWG. NO. PP21
SCALE	GRAPHIC						
DATE							

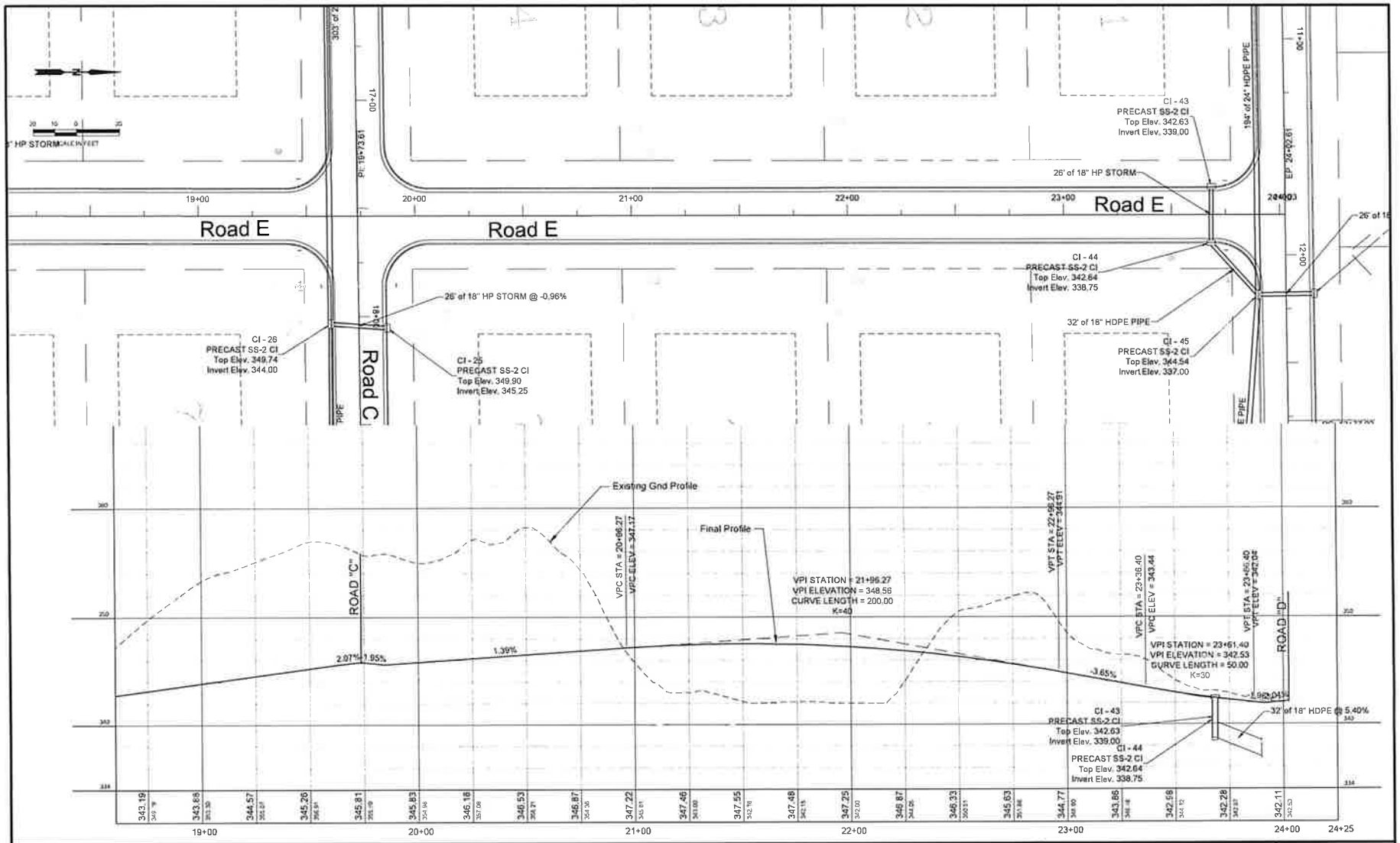

PROPOSED SMH
Top Elev. 333.02
Invert Elev. 325.53
256' of 8" SDR-26 PVC PIPE @ 0.64%
Road C
15+00
8" x 8" Tee, MJ
Road E
7+00
8+00
9+00
10+00
11+00
12+00
50'
PI 9+75.63
14+00
318 L.F. - 8" C900 PVC
8" C900 PVC
349' of 8" SDR-26 PVC PIPE @ 0.49%
PROPOSED SMH
Top Elev. 326.54
Invert Elev. 321.79
8" x 8" Tee, MJ
34' - 12" Class 200 PVC
Casing Req'd
8" Gate Valve, MJ
SCALE IN FEET
VPC STA = 6+94.36
VPC ELEV = 331.73
VPI STATION = 7+94.36
VPI ELEVATION = 332.94
CURVE LENGTH = 200.00
K=38
Existing Gnd Profile
Final Profile
VPI STA = 8+
VPI ELEV = 3
VPC STA = 9+09.38
VPC ELEV = 327.88
VPT STA = 9+59.38
VPT ELEV = 326.27
ROAD "C"
1.22%
PROPOSED SMH
Top Elev. 333.02
Invert Elev. 325.53
VPI STATION = 9+34.38
VPI ELEVATION = 326.77
CURVE LENGTH = 50.00
K=21
-2.41%
-2.02%
2.02%
0.97%
256' of 8" SDR-26 PVC PIPE @ 0.64%
PROPOSED SMH
Top Elev. 326.54
Invert Elev. 321.79
349' of 8" SDR-26 PVC PIPE @ 0.49%
330.88
331.19
331.49
331.79
331.97
331.97
331.79
331.44
330.92
330.22
329.34
328.29
327.25
326.48
326.37
326.29
326.53
326.78
327.02
327.26
327.51
327.75
327.99
328.24
328.48
7+00
8+00
9+00
10+00
11+00
12+00
DWN. BY
CKD. BY
SCALE
DATE
JOHN D. CHAWLEY, PE LLC
409 LONGVIEW DRIVE
NEW ALBANY, MS 38652
662 321 2589
jrs1993@gmail.com
ROAD "E"
THE GREENS AT TAYLOR
RESIDENTIAL DEVELOPMENT
LAFAYETTE COUNTY
MISSISSIPPI
PLAN & PROFILE
UTILITY
PHASE-3
PP22



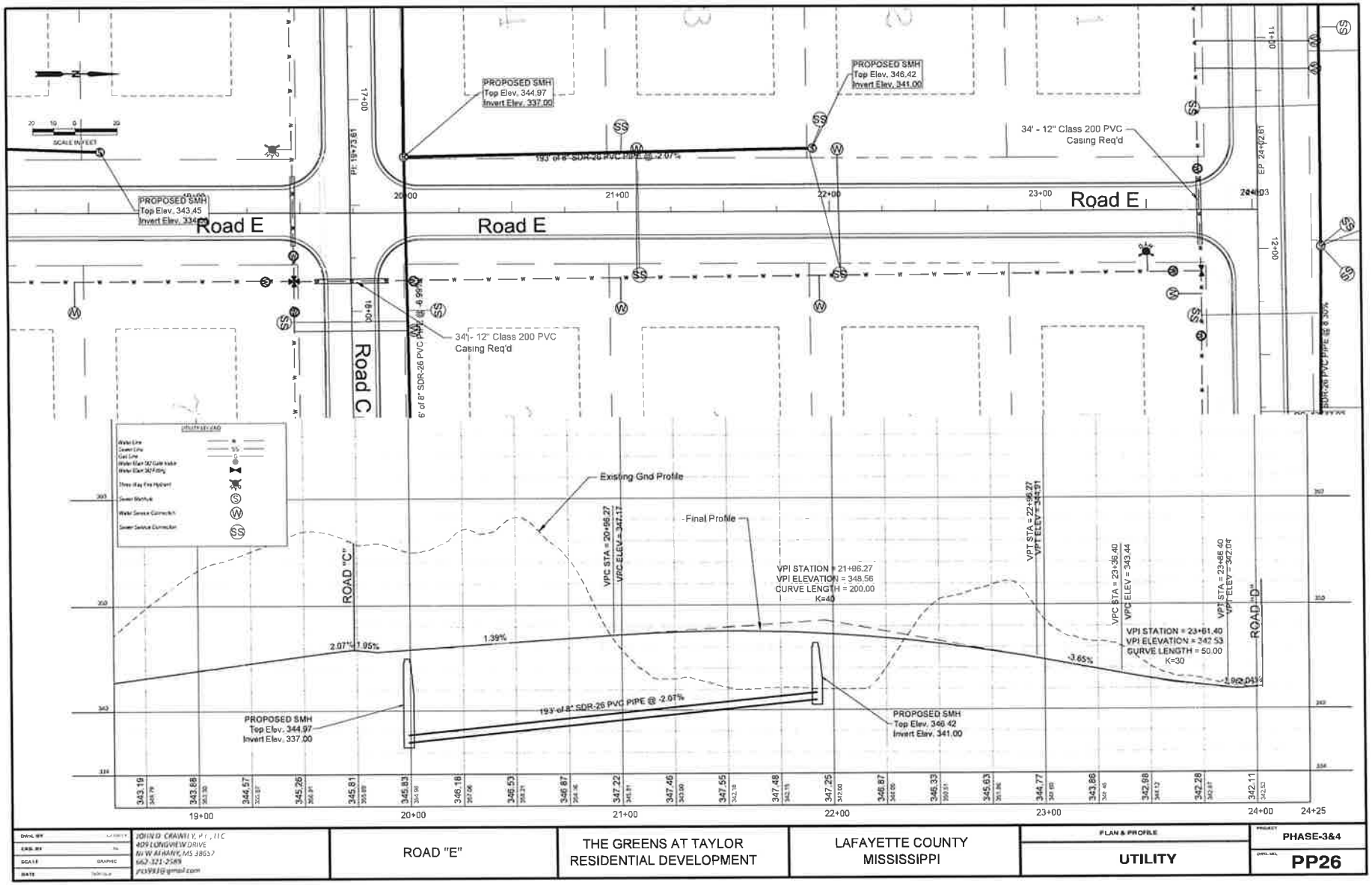
DWN. BY	JOHN D. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662-371-2589 jrcs993@gmail.com	ROAD "E"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE ROADWAY	PHASE-3&4 PP23
CKD. BY						
SCALE						
DATE						



JOHN D. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662-321-2589 jrcs993@gmail.com	ROAD "E"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE **UTILITY**	PHASE-3&4 **PP24**



OWN. BY	JOHN O. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662-321-2589 jrc1993@gmail.com	ROAD "E"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE **ROADWAY**	PROJECT PHASE-3&4 DWG. NO. **PP25**
CKD. BY						
SCALE						
DATE						



DWN. BY		JOHN D. CRAWLEY, P.E., LLC 409 LONGVIEW DRIVE NEW ALBANY, MS 38652 662-321-2589 jcp993@gmail.com	ROAD "E"	THE GREENS AT TAYLOR RESIDENTIAL DEVELOPMENT	LAFAYETTE COUNTY MISSISSIPPI	PLAN & PROFILE UTILITY	PROJECT PHASE-3&4 DWG. NO. PP26
CKD. BY							
SCALE	GRAPHIC						
DATE							

13. Public Hearing on the Dorm Store, LLC request for Conditional Use on Lafayette County Parcels 157-25-016.00 and 157-25-016.04, 979 Hwy 6 W. (Tristan Riddell)
14. Consider the Planning Commission recommendation to approve the Dorm Store, LLC request for Conditional Use on Lafayette County Parcels 157-25-016.00 and 157-25-016.04, 979 Hwy 6 W. (Tristan Riddell)

Lafayette County Development Services
Planning, Zoning & Building Inspection

To: Lafayette County Board of Supervisors
From: Tristan Riddell, Planner
Meeting Date: October 26, 2026
Case: 26-416

Applicant: Dorm Store, LLC
Request: Conditional Use – Additional use of property for outdoor storage in Rural (A-1)

Location: 979 Hwy 6 W
Parcel Number(s): 157-25-016.00 and 157-25-016.04
PPIN: 7262 and 34535

Existing Zoning District: Rural (A-1)
Adjacent Zoning Districts: All – Rural (A-1)

Background

Dorm Store, LLC requests a conditional use permit to use portions of its property for outdoor storage and operations. The property currently holds a Commercial Medium Density (C-2) conditional use permit to allow for the operation of Cedar Bucket storage, consignment and moving services business.

Conditional Use Permit

Conditional Use Permits shall only be granted if adequate provision and arrangement has been made concerning the following (Article XXI, Section 2105, Lafayette County Zoning Ordinance (LCZO):

A. Ingress and egress to property and proposed structures thereon with particular reference to vehicular and pedestrian safety and convenience, traffic flow and control, and access in case of fire or catastrophe.
The property has two access points, one off MS Hwy 6 and one off CR 317.

B. Off-street parking and loading areas.
The proposed outdoor storage areas will not impact existing off-street parking, previously approved through site plan review.

C. Refuse and service areas.
The property will be served by the Lafayette County Solid Waste Department.

D. Utilities, with reference to locations, availability, and compatibility.
All required utilities are in place.

E. Screening and buffering with reference to type, dimensions, and character.
No additional screening or buffering is required.

F. Required yards and other open space.
No new permanent construction is proposed.

G. General compatibility with adjacent properties and other property in the district.
The proposed use for outdoor storage will be limited to locations identified on the submitted site plan. The requested use has been taking place on the property and there have been no complaints from adjacent landowners.

H. Any other provisions deemed applicable by the Board of Supervisors.

Public Notice/Public Comments
Conditional use requests shall be heard at a properly notified public hearing (Article XXI, Section 2105.03, LCZO). Notice of this public hearing was posted on the subject property and printed in the Northeast Mississippi Daily Journal.

Adjacent landowners were properly notified by certified mail. To date, Planning Staff has not received any written public comment.

Planning Staff Recommendation
Planning Staff recommends approval of the conditional use request subject to the updated site plan and project narrative as submitted and the following condition:

1. Lafayette County Development Services reserves the right to inspect the property to ensure the requested use of outdoor storage is consistent with the request in the application. If the use of the outdoor storage becomes inconsistent with what was approved, Lafayette County Development Services shall have authority to require the applicant to halt the incompatible use.

Planning Commission Recommendation
The Planning Commission voted unanimously (4-0) to recommend approval of the conditional use request subject to the following conditions:

1. No outdoor storage shall occur along the properties front lot line with MS Hwy 6 and shall be limited to the areas depicted on the site plan.
2. Lafayette County Development Services reserves the right to inspect the property to ensure the requested use of outdoor storage is consistent with the request in the application. If the use of the outdoor storage becomes inconsistent with what was approved, Lafayette County Development Services shall have authority to require the applicant to halt the incompatible use.

Enc.:
1. Application Materials

OUTDOOR STORAGE PLANS FOR:

Cedar Bucket
Hwy 6 West

Lafayette County, Mississippi



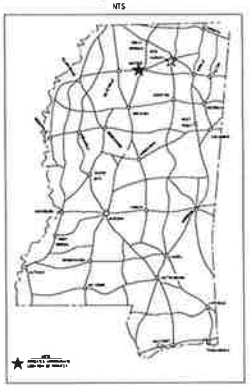
VICINITY MAP

NOTE
★ INDICATES APPROXIMATE LOCATION OF PROJECT.

INDEX OF DRAWINGS

Sheet #	Sheet Name
C0.0	COVER
C1.0	EXISTING CONDITIONS
C2.0	DEMO PLAN
C3.0	SITE LAYOUT
C4.0	STORM SEWER PLAN
C5.0	GRADING PLAN
C6.0	EROSION CONTROL PLAN
C7.0	LANDSCAPE PLAN
C10.0	SITE DETAILS
C10.3	EROSION CONTROL DETAILS
C11.0	FLOOR PLAN AND ELEVATION
C12.0	MAPS

LOCATION MAP



WILLIAMS ENGINEERING CONSULTANTS, INC.
Professional Engineers | Professional Land Surveyors

Construction Plans For
Cedar Bucket Building Addition
A tract of land being a fraction of the Southeast Quarter (SE 1/4) of Section 25, Township 8 South, Range 5 West, Lafayette County, Mississippi

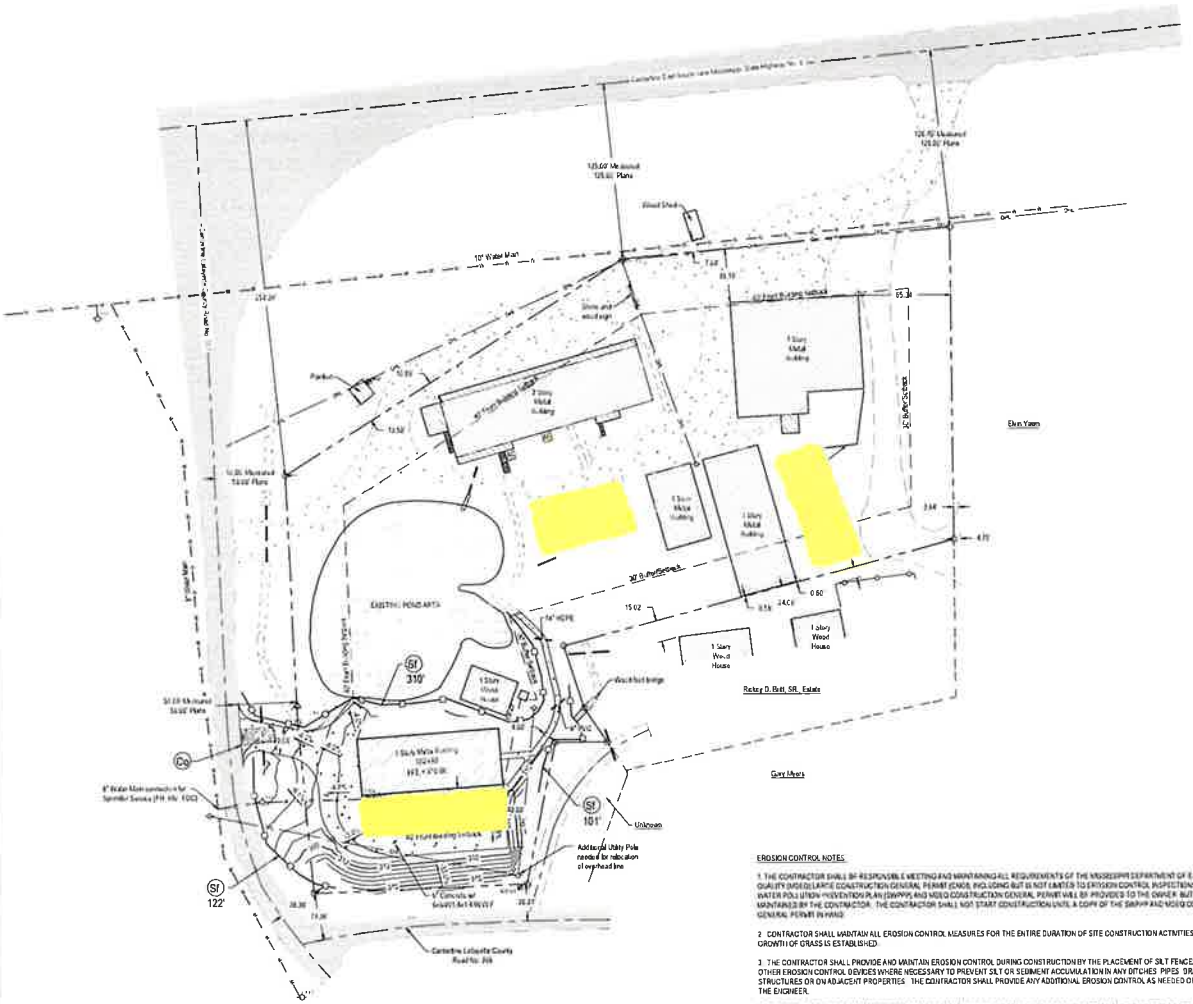
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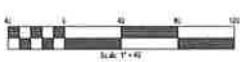
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Date: 1/14/2025
File: 50-254202 Cover Sheet C-Title Sheet\Drawings\Cedar Bucket Bldg Addition.dwg
Proj No: 50-254202
Drawn By: JCP
Checked By: JWW

Sheet Title: Cover

Sheet No: C 0.0

Highlighted areas indicate proposed outdoor storage areas





LEGEND

RIGHT-OF-WAY LINES	SECTION CORNER
PROPERTY LINES	PROPERTY CORNERS
SECTION TIE	MONUMENTS FOUND
CENTERLINE ROAD	REFERENCE CORNERS
APPURTENANCE/ADJOINING PROPERTY LINE	UTILITY POLES
OVERHEAD LINES	ELECTRIC METERS
WOOD FENCE LINES	WATER METERS
BUILDING AREAS	AC AIR CONDITIONING UNIT
COVERED AREAS	RCP REINFORCED CONCRETE PIPE
CONCRETE AREAS	POB POINT OF BEGINNING
ASPHALT AREAS	POC POINT OF COMMENCEMENT
GRAVEL AREAS	NTS NOT TO SCALE
WOODS AREAS	DEED CALLS
BUFFER ZONE	MEASURED CALLS
WATER AREAS	FIRE HYDRANT
EASEMENT AREAS	

(All symbols in legend may not be used on current survey.)

EROSION CONTROL NOTES:

1. THE CONTRACTOR SHALL BE RESPONSIBLE MEETING AND MAINTAINING ALL REQUIREMENTS OF THE MISSISSIPPI DEPARTMENT OF ENVIRONMENTAL QUALITY (MDEQ) ERIC CONSTRUCTION GENERAL PERMIT (CMGP), INCLUDING BUT IS NOT LIMITED TO EROSION CONTROL INSPECTIONS. THE STORM WATER POLLUTION PREVENTION PLAN (SWPPP), AND MDEQ CONSTRUCTION GENERAL PERMIT WILL BE PROVIDED TO THE OWNER. BUT SHALL BE MAINTAINED BY THE CONTRACTOR. THE CONTRACTOR SHALL NOT START CONSTRUCTION UNTIL A COPY OF THE SWPPP AND MDEQ CONSTRUCTION GENERAL PERMIT IN HAND.

2. CONTRACTOR SHALL MAINTAIN ALL EROSION CONTROL MEASURES FOR THE ENTIRE DURATION OF SITE CONSTRUCTION ACTIVITIES OR UNTIL GROWTH OF GRASS IS ESTABLISHED.

3. THE CONTRACTOR SHALL PROVIDE AND MAINTAIN EROSION CONTROL DURING CONSTRUCTION BY THE PLACEMENT OF SILT FENCES, WATTLES OR OTHER EROSION CONTROL DEVICES WHERE NECESSARY TO PREVENT SILT OR SEDIMENT ACCUMULATION IN ANY DITCHES, PIPES, DRAINAGE STRUCTURES OR ON ADJACENT PROPERTIES. THE CONTRACTOR SHALL PROVIDE ANY ADDITIONAL EROSION CONTROL AS NEEDED OR AS DIRECTED BY THE ENGINEER.

4. ALL NEW CUT OR FILL AREAS LACKING ADEQUATE VEGETATION SHALL BE FERTILIZED, MULCHED, SEEDED AND/OR SODDED AS REQUIRED TO EFFECTIVELY CONTROL SOIL EROSION.

5. SEE STORMWATER POLLUTION PREVENTION PLAN FOR HOUSEKEEPING CONTROLS.

6. CONTRACTOR SHALL SET ASIDE AN AREA NEAR THE CONSTRUCTION ENTRANCE FOR ALL CONCRETE WASH DOWN OPERATIONS. THE CONTRACTOR SHALL INSTALL AN EARTHEN BERM AROUND THE WASH DOWN AREA TO INSURE NO WATER IS ALLOWED TO LEAVE THE AREA. THE CONTRACTOR IS RESPONSIBLE FOR MAINTAINING THIS AREA FOR THE ENTIRE LENGTH OF THE PROJECT.

7. THE CONTRACTOR SHALL COMPLY WITH THE CITY OF OXFORD'S LANDSCAPE ORDINANCE BY INSTALLING AND MAINTAINING THE REQUIRED TREE PROTECTION FENCE.

8. EXISTING VEGETATION ALONG PROPERTY LINES WILL BE RETAINED WHERE ALLOWABLE.

9. NO MUD, SILT OR SEDIMENT IS ALLOWED TO GATHER ON PUBLIC ROADS. THE CONTRACTOR SHALL IMMEDIATELY TAKE ACTION TO REMOVE MATERIAL.

10. CONTRACTOR SHALL BE RESPONSIBLE FOR KEEPING DUST TO A MINIMUM AT ALL TIMES.

11. ALL INLETS SHALL RECEIVE INLET PROTECTION AT ALL TIMES DURING CONSTRUCTION.

12. CONCRETE WASH OUT AREA, MATERIAL STORAGE AREA AND EMERGENCY MAINTENANCE AREA TO BE LOCATED NEAR JOB TRAILER. JOB TRAILER LOCATION TO BE DETERMINED BY CONTRACTOR.

13. CONTRACTOR SHALL SHALL LIMIT CONSTRUCTION ACTIVITIES ON EXISTING ESTABLISHED SLOPES.

14. SILT FENCE SHALL BE INSTALLED FOR EROSION CONTROL PURPOSES AND AS A CONSTRUCTION BARRIER.

15. IT IS ULTIMATELY THE CONTRACTOR'S RESPONSIBILITY TO ENSURE THAT SEDIMENT DOES NOT LEAVE THE SITE OR ENTER ADJACENT DRAINAGE AREAS. IT IS THE CONTRACTOR'S RESPONSIBILITY TO USE ADDITIONAL BEST MANAGEMENT PRACTICES AND SHALL BE ADDED AT THE CONTRACTORS EXPENSE.

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Professional Engineers | Professional Land Surveyors

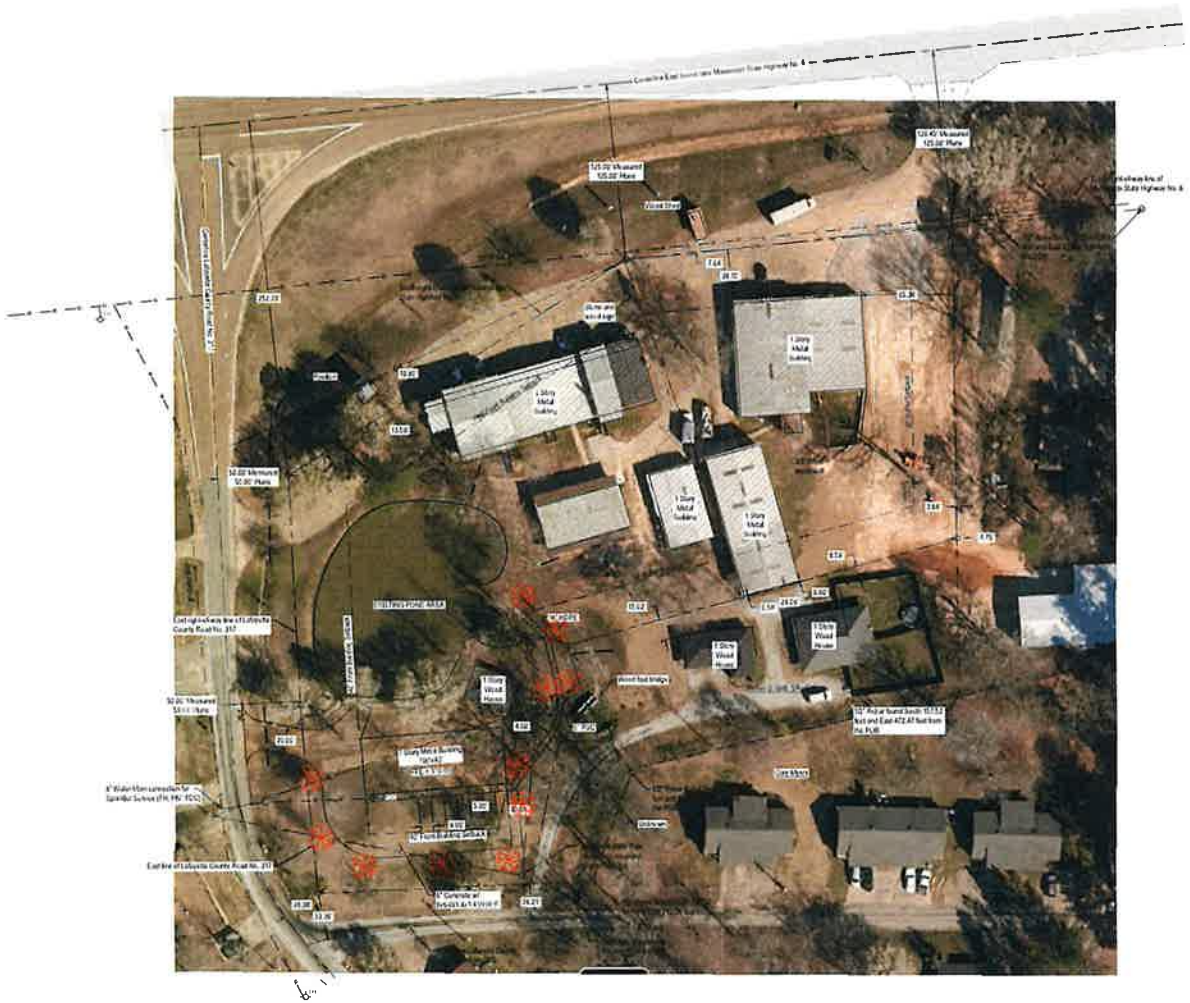
Construction Plans For
Cedar Bucket Building Addition
A tract of land being a fraction of the Southeast Quarter (SE 1/4) of Section 25, Township 8 South, Range 5 West, Lafayette County, Mississippi

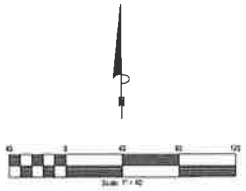
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Proj. No.	SD-25-2(2)
Drawn By	JCP
Checked By	AWH

Sheet Title
Erosion Control Plan

Sheet No.
C 6.0





LEGEND

RIGHT-OF-WAY LINES		SECTION CORNER	
PROPERTY LINES		PAVEMENT CORNERS	
EASEMENT LINE		MONUMENTS FOUND	
CENTERLINE ROAD		REFERENCE CORNERS	
APPARENT ADJOINING PROPERTY LINE		UTILITY POLES	
OVERHEAD LINES		ELECTRIC METERS	
WOOD FENCE LINES		WATER METERS	
BUILDING AREAS		AC	AIR CONDITIONING UNIT
COVERED AREAS		RCP	REINFORCED CONCRETE PIPE
CONCRETE AREAS		POB	POINT OF BEGINNING
ASPHALT AREAS		POC	POINT OF COMMENCEMENT
GRAVEL AREAS		(NTS)	NOT TO SCALE
WOOD AREAS	(N 78°34'00" W 210.00')		DEED CALLS
BUFFER ZONE	S 89°57'34" W 210.00		MEASURED CALLS
WATER AREAS			FIRE HYDRANT
EASEMENT AREAS			

(All symbols in legend may not be used on current survey.)

PLANT LIST

MIXTURE OF NATIVE OAKS	SIZE (in)	QTY
	3	11

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Professional Engineers| Professional Land Surveyors

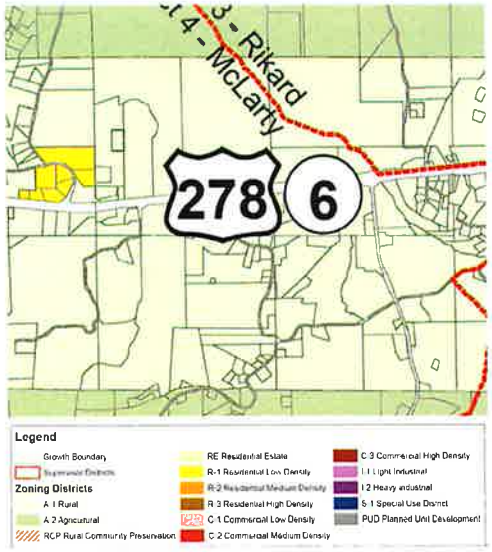
Construction Plans For:
Cedar Bucket Building Addition
A tract of land being a fraction of the Southeast Quarter (SE 1/4) of Section 25, Township 8 South, Range 5 West, Lafayette County, Mississippi

REVISION	DATE

Scale	1" = 40'
Date	08/18/2025
File	
Proj No	02-254268
Drawn By	JCP
Checked By	JWW

Sheet Title
Landscape Plan

Sheet No
C 7.0



ZONING MAP EXHIBIT
(NTS)



FEMA MAP EXHIBIT
(NTS)



TAX MAP EXHIBIT
(NTS)

WILLIAMS ENGINEERING CONSULTANTS, INC.
Professional Engineers | Professional Land Surveyors

Construction Plans For
Cedar Bucket Building Addition
A tract of land being a fraction of the Southeast Quarter (SE 1/4) of Section 25, Township 8 South, Range 5 West, Lafayette County, Mississippi

REVISION	DATE

Scale	N.T.S.
Date	03/18/2025
File	50-25202 - Cedar Bucket Building - Cedar Bucket Engr Set
Proj No	50-254202
Drawn By	JCP
Checked By	JWW

Sheet Title
MAPS

Sheet No.
C 12.0









15. Public Hearing on the Warren request for Conditional Use on Lafayette County Parcel 157-25-007.00, 1012 Hwy 6 W. (Tristan Riddell)
16. Consider the Planning Commission recommendation to approve the Warren request for Conditional Use on Lafayette County Parcel 157-25-007.00, 1012 Hwy 6 W. (Tristan Riddell)

Lafayette County Development Services
Planning, Zoning & Building Inspection

To: Lafayette County Board of Supervisors
From: Tristan Riddell, Planner
Meeting Date: October 26, 2026
Case: 26-417

Applicant: Terry Warren
Request:
1. Conditional Use – C-2 Use in A-1 District
2. Site Plan

Location: 1012 Hwy 6 West
Parcel Number(s): 157-25-007.00
PPIN: 15025

Existing Zoning District: Rural (A-1)
Adjacent Zoning Districts: All – Rural (A-1)

Background

Terry Warren requests a conditional use permit authorizing a Commercial Medium Density (C-2) use within a Rural (A-1) district and the approval of the associated site plan.

The conditional use request would authorize the applicant to use the site for open-air storage of golf carts and trailers. The storage area will be a gravel surface, surrounded by a chain link fence topped with barbed wire. The enclosed area totals approximately 1.50 acres.

The area will be solely used to store the golf carts and trailers no customers, tenants or other third parties will be permitted access to the use of site.

1. Conditional Use Permit

Conditional Use Permits shall only be granted if adequate provision and arrangement has been made concerning the following (Article XXI, Section 2105, Lafayette County Zoning Ordinance (LCZO):

A. Ingress and egress to property and proposed structures thereon with particular reference to vehicular and pedestrian safety and convenience, traffic flow and control, and access in case of fire or catastrophe.
The property is accessed directly from MS Hwy 6 West from an existing driveway. Based on the proposed use of the property a new encroachment permit may be required from Mississippi Department of Transportation.

B. Off-street parking and loading areas.
There is no requirement for public off-street parking as the requested use us for personal storage and access by the applicant. No customer traffic will be generated from the use.

C. Refuse and service areas.
The property will be served by the Lafayette County Solid Waste Department.

D. Utilities, with reference to locations, availability, and compatibility.
The proposed use will not require water are sewer. No new utilities are proposed.

E. Screening and buffering with reference to type, dimensions, and character.
The proposed fence will serve as screening for the storage area.

F. Required yards and other open space.
Setbacks will comply with the Lafayette County Zoning Ordinance.

G. General compatibility with adjacent properties and other property in the district.
Adjacent properties to the west are currently used for residential purposes. The property located directly to the east is agricultural. The location of the proposed storage area is at the southeastern portion of the property and will not impact those existing residential uses to the west. The use is generally compatible with properties in the vicinity.

H. Any other provisions deemed applicable by the Board of Supervisors.

Public Notice/Public Comments
Conditional use requests shall be heard at a properly notified public hearing (Article XXI, Section 2105.03, LCZO). Notice of this public hearing was posted on the subject property and printed in the Northeast Mississippi Daily Journal.

Adjacent landowners were properly notified by certified mail. To date, Planning Staff has not received any written public comment. Planning staff did field numerous phone calls from interested parties inquiring about the proposed use. No specific objections were presented.

Planning Staff Recommendation
Planning Staff recommends approval of the conditional use request subject to the following conditions:

1. The applicant shall provide evidence that the Mississippi Department of Transportation has been contacted regarding site access. Should a new encroachment permit be required, said permit shall be obtained prior to the use of the property.
2. Prior to construction of the site fencing, the applicant shall obtain a commercial building permit for the Lafayette County Development Services Department.

Planning Commission Recommendation
The Planning Commission voted unanimously (4-0) to recommend approval of the conditional use request subject to the following conditions:

1. The applicant shall provide evidence that the Mississippi Department of Transportation has been contacted regarding site access. Should a new encroachment permit be required, said permit shall be obtained prior to the use of the property.
2. Prior to construction of the site fencing, the applicant shall obtain a commercial building permit for the Lafayette County Development Services Department. No razor or barbed wire shall be permitted on the fencing.
3. The conditional use shall expire 18 months from approval. Prior to expiration the applicant may reappear in front of the Planning Commission to request an extension of the approved conditional use at which time vegetative screening along the property frontage with Hwy 6 will be considered.

2. Final Site Plan Approval
The Warren – Golf Cart and Trailer Storage Final Site Plan conforms with the requirements of the Lafayette County Land Development Standards and Regulations (LCLDSR) (Article II, Section 2 and Appendix 2, LCLDSR)).

Planning Staff Recommendation
Planning Staff recommends approval of the final site plan.

Planning Commission Recommendation
The Planning Commission voted unanimously (4-0) to recommend approval of the final site plan.

Enc.:

1. Application Materials

JM ENGINEERING AND DESIGN, LLC
Oxford, Mississippi • (662) 801-8803

CONDITIONAL USE APPLICATION

Narrative & Justification

TERRY WARREN – GOLF CART & TRAILER STORAGE

1012 Hwy 6 West
Lafayette County, Mississippi

Prepared for: Terry Warren
Prepared by: JM Engineering and Design, LLC
Date: August 2026

1. Introduction

This narrative is submitted on behalf of Terry Warren in support of an application for Conditional Use (Special Exception) approval from the Lafayette County Board of Supervisors to allow a private trailer storage use on a 55.64-acre tract located at 1012 Hwy 6 West, Lafayette County, Mississippi. The property is zoned A-1 (Rural District), and the proposed trailer storage use is not a use permitted outright within the A-1 district. As set forth in Section 502.A of the Lafayette County Zoning Ordinance, C-1 and C-2 Commercial uses — the classification under which a trailer storage use falls — are permitted in the A-1 district only upon approval of a Conditional Use by the Board of Supervisors. This narrative describes the property, the proposed use, and the basis on which the request satisfies the standard for a Conditional Use under the Ordinance.

2. Site Data

Project Name	Terry Warren – Golf Cart & Trailer Storage
Property Address	1012 Hwy 6 West, Lafayette County, Mississippi
Property Area	± 55.64 acres
Current Zoning	A-1 (Rural District)
Requested Action	Conditional Use (Special Exception) – private trailer storage, per Section 502.A
Existing Site Features	One existing building; remainder of tract undeveloped/wooded
Proposed Improvements	Perimeter fence and gated entrance enclosing the golf cart & trailer storage area; no new buildings proposed
Site Access	Existing access drive from MS Hwy 6 (South property frontage)
Applicant / Owner	Terry Warren
Engineer of Record	JM Engineering and Design, LLC, Oxford, MS

3. Existing Conditions and Surrounding Land Use

The subject property is an irregularly-shaped, ±55.64-acre tract fronting MS Hwy 6 along its southern boundary, with the balance of the tract extending north through wooded and open agricultural land. An existing building is located near the Hwy 6 frontage and is proposed to remain and be incorporated into the trailer storage area. Adjoining properties are held by Jerrod Campbell, Sylvia Campbell, Jerold A. Campbell, and Don Waller, and are characteristic of the surrounding A-1 Rural District — low-intensity agricultural and rural residential land uses. The proposed use is consistent in scale and character with this rural setting.

4. Description of Proposed Use

The applicant proposes to use a portion of the property, located near the existing building at the Hwy 6 frontage, for the private storage of golf carts & trailers owned by the applicant. The area will be enclosed by a perimeter fence with a single gated entrance, as shown on the site plan (Sheet C-100/C-100-A). Access to the storage area will be restricted to the property owner only — the use is not a public or commercial storage rental operation, and no customers, tenants, or other third parties will be permitted access to or use of the site. No new structures are proposed; the existing building on site will be retained and utilized in connection with the storage use.

5. Access and Traffic

Site access will continue to be provided via the existing driveway connection to MS Hwy 6 along the property's southern frontage. Because the use is restricted to the property owner and does not involve customer, tenant, or public traffic, the proposed use will generate minimal vehicular trips — substantially less than a commercial storage facility open to the public or other conditional commercial uses permitted in the A-1 district. No new curb cuts, turn lanes, or roadway improvements are anticipated to be necessary as a result of this use.

6. Compatibility with Surrounding Properties

The proposed use has been designed to minimize any impact on adjoining properties. Key compatibility features include:

- Restricted, owner-only access — the site will not be open to the public, and no customer or tenant traffic will be generated.
- A perimeter fence and single gated entrance will enclose the storage area, screening stored golf carts & trailers from view of MS Hwy 6 and adjoining properties.
- No new structures, lighting, signage, or site disturbance beyond the fence, gate, and existing building are proposed.
- The scale and passive nature of the use — the private storage of golf carts & trailers, with no processing, retail, or industrial activity conducted on site — is consistent with the low-intensity character of the surrounding A-1 Rural District.
- The tract is large (±55.64 acres) relative to the proposed storage area, providing substantial separation between the use and adjoining property lines.

7. Conditional Use Justification

Section 201 of the Lafayette County Zoning Ordinance defines a Conditional Use (Special Exception) as "a land use which would not generally be appropriate in a particular zoning district, but which, with certain restrictions or conditions, would in the judgment of the Board of Supervisors promote the public health, safety, morals, or general welfare of the County and would not adversely affect adjacent properties." The proposed private golf carts & trailer storage use satisfies this standard for the following reasons:

- Public Health, Safety, and General Welfare: The use involves no processing, manufacturing, retail sales, or public operations. Restricting access to the property owner eliminates the traffic, noise, and activity typically associated with a commercial storage facility open to the public.
- No Adverse Effect on Adjacent Properties: The perimeter fence and gate will screen the storage area from adjoining properties and from MS Hwy 6. The size of the tract provides substantial buffer distance between the storage area and adjoining property lines held by the Campbell and Waller families.
- Consistency with District Character: The A-1 Rural District is intended to "preserve areas for non-intensive agricultural uses and to permit a wide variety of other uses in rural sections of the County" (Section 500). A privately-restricted golf carts & trailer storage use, enclosed and screened, is consistent with this low-intensity, rural intent.
- No Change to Underlying Zoning: Approval of the Conditional Use will not rezone the property; the tract will remain zoned A-1, and the conditional use will remain valid only so long as the specific use granted continues, per the Ordinance's definition of Conditional Use.

8. Response to Section 2105.01 Approval Criteria

Section 2105.01 of the Lafayette County Zoning Ordinance requires that the Board of Supervisors find satisfactory provision and arrangement has been made for each of the following items before granting a conditional use. The table below addresses each in turn as it relates to the proposed golf carts & trailer storage use.

Criterion (§ 2105.01)	Response
A. Ingress and Egress	Access is provided by the existing driveway connection to MS Hwy 6. Because the site is restricted to the owner only, vehicular activity is minimal and does not raise traffic flow, pedestrian safety, or emergency-access concerns.
B. Off-Street Parking and Loading	No public parking or loading is required; the use consists of golf carts & trailers parked within the fenced storage area by the owner. No customer or employee parking beyond the owner's own vehicle is generated.
C. Refuse and Service Areas	The use generates no refuse, waste, or service demand beyond incidental maintenance of the existing building and storage area.
D. Utilities	No new utility service is required for the storage use. The existing building retains whatever service already exists on site.
E. Screening and Buffering	A perimeter fence with a single gated entrance will enclose the storage area, screening stored golf carts & trailers from MS Hwy 6 and from adjoining properties, consistent with the intent of Section 404 of the Ordinance.
F. Required Yards and Open Space	The storage area is sited on a 55.64-acre tract with substantial open acreage surrounding it, providing yard and open-space separation well in excess of the A-1 district's 30-foot front and 10-foot side/rear setbacks.

Criterion (§ 2105.01)	Response
G. Compatibility with Adjacent Properties	The restricted, owner-only, fenced, and screened nature of the use is compatible with the low-intensity agricultural and rural residential character of the surrounding A-1 properties held by the Campbell and Waller families.
H. Other Provisions	JM Engineering and Design, LLC is available to address any additional conditions the Board of Supervisors deems appropriate to attach to the conditional use approval.

In accordance with Section 2105.02, a site plan for the proposed use is submitted concurrently with this narrative. The applicant understands that, per Section 2105.03, a public hearing before the Board of Supervisors is required prior to action on this application.

9. Conclusion

The applicant respectfully requests that the Lafayette County Board of Supervisors approve a Conditional Use (Special Exception) permitting private golf carts & trailer storage on the subject property, as depicted on the accompanying site plan. The proposed use is restricted to the property owner, will be fully enclosed by a fence and gate, requires no new structures, and is compatible with the surrounding A-1 Rural District. JM Engineering and Design, LLC is available to provide any additional information the County may require in its review of this application.

TERRY WARREN - GOLF CART & TRAILER STORAGE

1012 HWY 6 WEST

LAFAYETTE COUNTY, MISSISSIPPI



VICINITY MAP

INDEX OF PLANS	
COVER SHEET	C-000
SITE LAYOUT	C-100
SITE MAPS	C-101

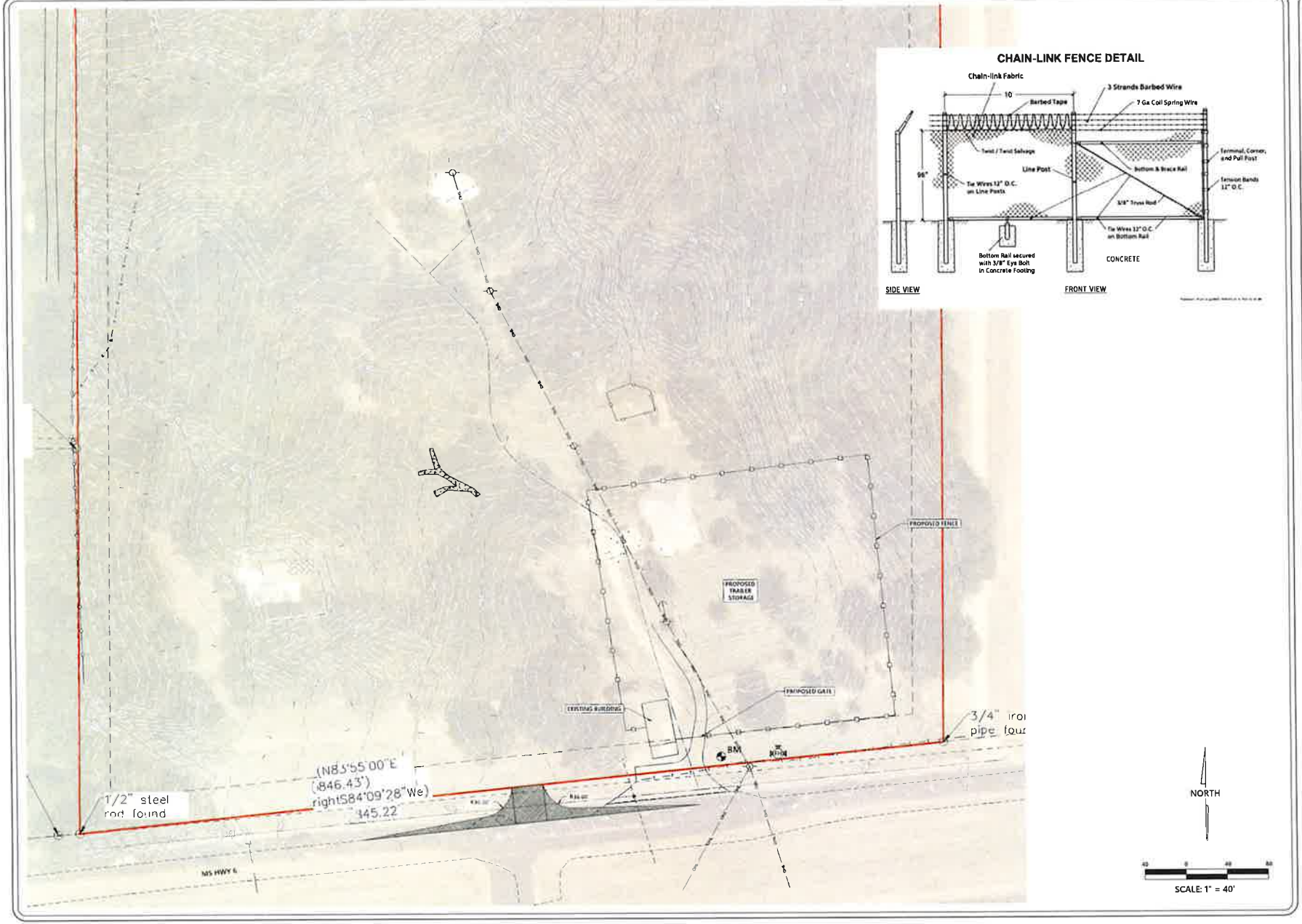
JM ENGINEERING
AND DESIGN, LLC
OXFORD, MS
(662) 801-8803

TERRY WARREN - GOLF CART & TRAILER STORAGE
1012 HWY 6 WEST
LAFAYETTE COUNTY, MISSISSIPPI

DRAWN BY	JRM
CHECKED BY	JRM
PROJECT NO.	XXXX
DATE	05/10/2023
SCALE	
REVISION	09/15/2026

C-000

SITE DATA TABLE
PROPERTY AREA: 55.64 AC
ZONING: A-1
NORTH
SCALE: 1" = 150'
150
0
150
300
PROPOSED FENCE
PROPOSED GATE
PROPOSED TRAILER STORAGE
EXISTING BUILDING
55.64 Acres
ROW
JM ENGINEERING AND DESIGN, LLC
OXFORD, MS
(662) 801-8883
SITE PLAN
TERRY WARREN - GOLF CART & TRAILER STORAGE
1012 HWY 6 WEST
LAFAYETTE COUNTY, MISSISSIPPI
DRAWN BY JRM
CHECKED BY JRM
PROJECT NO XXXX
DATE 05/10/2023
SCALE 1" = 150'
REVISION 09/15/2026
C-100



JM ENGINEERING AND DESIGN, LLC
OXFORD, MS
(662) 801-8803

SITE PLAN

TERRY WARREN - GOLF CART & TRAILER STORAGE

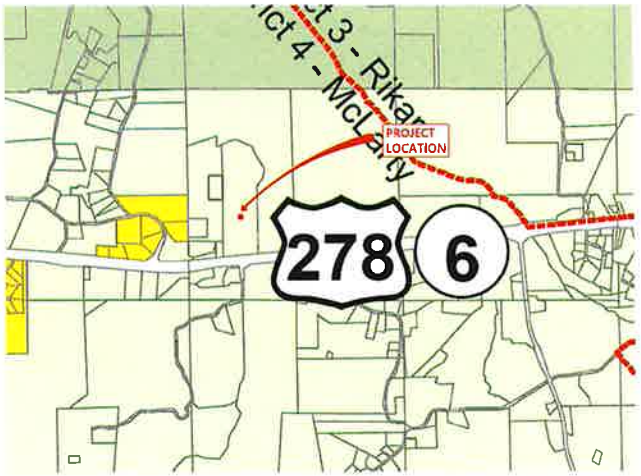
1012 HWY 6 WEST
LAFAYETTE COUNTY, MISSISSIPPI

DRAWN BY	JRM
CHECKED BY	JRM
PROJECT NO.	XXXX
DATE	05/10/2023
SCALE	1" = 40'
REVISION	09/15/2026

C-100-A



OVERALL LOCATION MAP



ZONING MAP (ZONING: SCN)



LOCATION MAP



AERIAL MAP

JM ENGINEERING AND DESIGN, LLC
OXFORD, MS
(662) 801-8803

SITE MAPS

TERRY WARREN - GOLF CART & TRAILER STORAGE
1012 HWY 6 WEST
LAFAYETTE COUNTY, MISSISSIPPI

DRAWN BY	JRM
CHECKED BY	JRM
PROJECT NO	XXXX
DATE	05/10/2023
SCALE	
REVISION	09/15/2026

C-101

17. Public Hearing on the Schopp request to rezone property from Residential Low Density (R-1) to Commercial High Density (C-3) on Lafayette County Parcels 148-27-050.00 and 148-27-051.00, 600 Block Hwy 6 W. (Tristan Riddell)
18. Consider the Planning Commission recommendation to approve the Schopp request to rezone property from Residential Low Density (R-1) to Commercial High Density (C-3) on Lafayette County Parcels 148-27-050.00 and 148-27-051.00, 600 Block Hwy 6 W. (Tristan Riddell)
19. Consider executive session.
20. Adjourn

Lafayette County Development Services
Planning, Zoning & Building Inspection

To: Lafayette County Board of Supervisors
From: Tristan Riddell, Planner
Meeting Date: October 26, 2026
Case: 26-316

Applicant: Ty Schopp
Request: Rezone from Residential Low Density (R-1) to Commercial High Density (C-3)

Location: 600 Block MS Hwy 6 W (westbound)
Parcel Number(s): 148-27-050.00 and 148-27-051.00
PPIN(s): 7545 and 7546

Existing Zoning District: Residential Low Density (R-1)
Adjacent Zoning Districts: Residential Low Density (R-1) and Commercial Medium Density on the opposite side of MS Hwy 6 (Williams Equipment)

Background

Ty Schopp requests the rezoning of approximately 1.81 acres of property currently zoned Residential Low Density (R-1) to Commercial High Density (C-3). The subject property is located on the north side of MS Hwy 6 W near the crossover that leads into Cumberland Drive.

If the rezone is granted, the applicant proposes to apply for a conditional use permit to construct and operate an automotive repair shop on the property.

Criteria for Rezoning

In accordance with Article XXI, Section 2106.03, LCZO, a rezone of property shall only be approved if:

A. There was a mistake in the original zoning; or
B. The character of the neighborhood has changed to such an extent as to justify reclassification, and that there is a public need for the rezoning.

Furthermore, as outlined in Article XXI, Section 2106.04, LCZO, all rezoning requests shall be consistent with all four elements of the Lafayette County Comprehensive Plan.

The applicant states that the rezoning request is based on the need to relocate an existing business (Desoto Collision) to property owned by the current operator. It is stated that the rezone is a public need in that it will retain jobs, local tax base and provide continuity in service to Lafayette County residents.

The applicant asserts that Hwy 6 is an established and growing commercial corridor and references the existence of a number of commercial operations (Williams Equipment and Supply,

Hunters Hollow, Maximus Building Supply, and Kizer Flooring) all of which are within approximately 0.5 miles of the subject property. The applicant further states that additional commercial operations (Roundabout Oxford RV Resort, Thompson Machinery, Wink Tumbling Academy and Just-Flip-It) have been approved since the adoption of the LCZO resulting in the general change in neighborhood that would justify the zone change request.

Since the adoption of the LCZO, a few conditional use requests authorizing commercial uses have been approved further to the west of the subject property on parcels zoned Rural (A-1). These include the Roundabout Oxford RV Resort, Thompsons Machinery and Just-Flip-It. The nearest authorization was issued to Kizer Flooring, which was issued in November 2018 (within a year of the adoption of the LCZO). It is important to note that Kizer Flooring is directly adjacent to Maximus Building Supply and Hunters Hollow, commercial uses predating the enactment of the LCZO. It is the opinion of Planning Staff that the limited generally sporadic commercial development pattern along Hwy 6 does not lend itself to being considered a commercial corridor, and as discussed below, turning Hwy 6 into a commercial corridor was never intended.

Rezoning must be consistent with the Lafayette County Comprehensive Plan (LCCP). The Future Land Use Map does not show any projected change in the existing zoning classifications at or adjacent to the subject property. Furthermore, the Future Land Use Map fails to identify any new commercial use classifications along the entirety of the MS Hwy 6 corridor outside of the current City of Oxford corporate limits.

In addition to the Future Land Use Plan, any rezone request must be consistent with the goals and objectives set forth in Chapter III, LCCP. Planning staff finds the proposed rezone generally inconsistent with the following goals and objectives:

Visual Perception and Image:
Goal 1: Enhance and promote a community image unique to and supportive of Lafayette County's assets as well as the City of Oxford's and the University of Mississippi's assets.
Objective: Preserve the best of Lafayette County's rural resources (scenic views, rivers, streams, wetlands, tree canopy, and farmland) to the greatest extent possible in preparing for anticipated future growth and development.
Goal 2: Create and promote a community image unique to and supportive of Lafayette County's assets through adoption of proper ordinances and regulations.
Objective: Adopt a Zoning Ordinance for Lafayette County to help manage growth in urbanizing areas and rural areas alike.

Land Use Development:
Goal 3: Protect property values for future growth and assessed values for tax revenue.
Objective: Identify and determine a distribution of land uses that guide and control future residential, commercial and industrial growth.
Objective: Identify prime commercial areas based on transportation networks and access, public utility availability, and concentration of supporting land uses.

Based on the goals and objectives and the adoption of the Official and Future Land Use Map, the creation of commercial corridors along the major throughfares leading into the City of Oxford's municipal boundaries should be discouraged.

Public Notice/Public Comments

Rezone requests shall be heard at a properly notified public hearing (Article XXI, Section 2106.05, LCZO). Notice of this public hearing was posted on the subject property and printed in the Northeast Mississippi Daily Journal. Adjacent landowners were properly notified by certified mail. To date, Planning Staff has not received any written public comment.

Planning Staff Recommendation

Due to the lack of change in character of the neighborhood and the inconsistency with the Lafayette County Comprehensive Plan, specifically the above referenced Goals and Objectives and the Future Land Use Plan, Planning Staff recommends denial of the rezone request.

Planning Commission Recommendation

The Planning Commission, after considering the Staff Report and listening to testimony from the project proponent and public comment offered during the public hearing, voted unanimously (4-0) to recommend approval of the rezone request.

Enc.:

1. Application Materials

DCC
DESOTO COLLISION CENTER
"We Take Pride in Perfection"

To the Board of Supervisors,

I understand that hardship, by itself, is not a legal basis for granting a zoning change. However, I respectfully ask that you consider the unique circumstances surrounding this property.

I purchased this property nearly a decade ago with the sole intention of constructing a first-class collision repair facility that would be an asset to Oxford and Lafayette County. At the time of the purchase, my realtor was Dick Marchbanks, who was also serving on the Planning Commission. Before purchasing the property, and on multiple occasions thereafter—even before the current zoning ordinances were adopted, I was assured that locating my body shop on this Highway 6 property would not be an issue and that the property should not have been designated as residential.

Unfortunately, the timeline for construction was delayed by circumstances beyond my control. The COVID-19 pandemic significantly impacted my ability to move forward, and I later postponed construction after receiving an extension on the lease for my current location on West Oxford Loop. I have now been informed by my landlord that the property has been sold and that my lease will not be renewed.

Without the ability to construct and occupy this new facility within the next 12 months, Desoto Collision Center will be forced to cease operations in Oxford. This would not only affect my family but also the livelihoods of my employees and the customers who rely on our business.

I respectfully ask that you consider these circumstances, along with the history of this property and the representations made when it was purchased, as you evaluate my request. I sincerely appreciate your time, consideration, and any assistance you can provide in helping Desoto Collision Center remain a thriving business in Lafayette County.

Thank you for your consideration.

Respectfully,

Ty P Schopp

Owner
Desoto Collision Center

Desoto Collision Center
2659 W Oxford Loop
Oxford, MS 38655
PH (662) 234-4950

REZONING JUSTIFICATION REPORT

Request for Amendment to the Official Zoning Map

Residential → Commercial 3 (C-3) — Automotive Repair Facility

Prepared for submission to the

Lafayette County Planning Commission, Mississippi

Applicant: Ty Schopp

Prepared by Place Associates

Ben Wieseman, RLA, AICP — Principal

3505 Clayton Place, Birmingham, AL 35216 • (205) 837-4456

1. Introduction and Request Summary

This report has been prepared by Place Associates on behalf of Ty Schopp (the "Applicant") in support of a request to amend the Official Zoning Map of Lafayette County, Mississippi, for the Applicant's property fronting U.S. Highway 278 / Mississippi Highway 6, west of Oxford. The Applicant requests reclassification from the property's current Residential zoning district to Commercial 3 (C-3), Commercial High Density District, to allow relocation and development of an established automotive repair business.

The Applicant has owned the property since 2017. The parcel was rezoned to residential in a prior county action; the Applicant is now seeking the commercial designation needed to relocate his automotive repair business to land he already owns. Following approval of this map amendment, the Applicant will separately apply for the conditional use (special exception) approval required to operate automotive repair in the C-3 district; Section 8 of this report begins building the record for that subsequent application.

As demonstrated in the sections that follow, this request is well aligned with 4 points:

1. The surrounding development pattern
2. The corridor's designated function as a regional highway
3. The economic development goals of the County's adopted Comprehensive Plan
4. The rezoning request addresses a pressing, time-sensitive public need: keeping a long-established local business and its jobs in Oxford.

2. Business Continuity and Public Need

The Applicant has spent twelve years building one of the largest and most trusted automotive repair businesses in the City of Oxford, with a loyal customer base developed over that time. That business is now at risk of being lost to the community entirely.

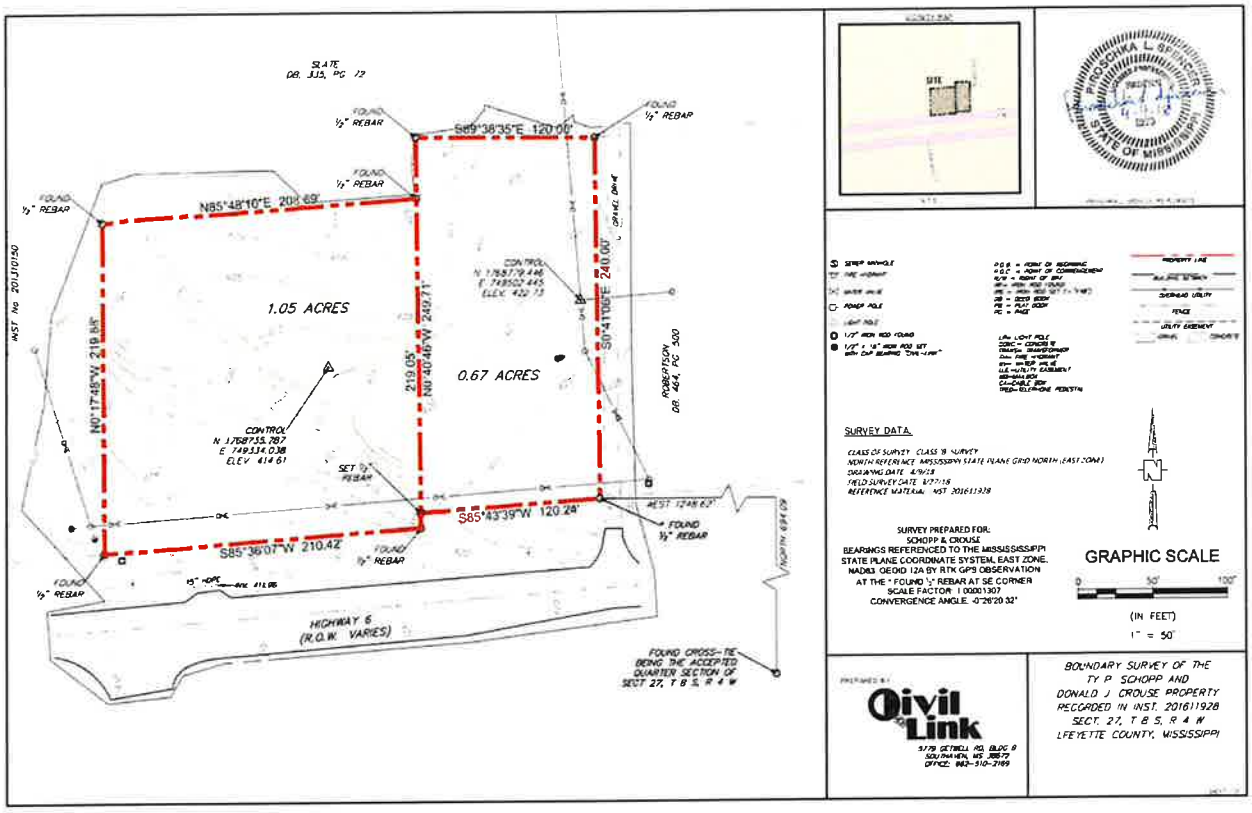
The business currently operates on leased property in Oxford. The Applicant has attempted, without success, to purchase the site or renegotiate lease terms that would allow continued operation. The property owner's asking price is $2,000,000, for sites recently appraised at approximately $900,000 — a gap that makes continued operation at the current location financially unworkable.

Relocating the business to the Applicant's own, already-owned parcels along Highway 278 is the path that keeps this business, its employees, and its established customer base within the City of Oxford, rather than losing the operation to another jurisdiction. This is not a speculative commercial rezoning; it is a relocation of an existing, operating business made necessary by circumstances outside the Applicant's control. Approving the requested C-3 designation directly serves the public need this report documents throughout: retaining local jobs, local tax base, and a service Oxford residents already rely on.

3. Site and Ownership Background

The Applicant has held the property since 2017. The site and two adjoining Schopp-owned tracts (0.78 and 1.03 acres, currently undeveloped) sit along the Highway 278/MS 6 corridor, one of the two principal arterial highways serving Lafayette County.

The property was recently rezoned to a residential classification. This report does not allege any error in that prior action; rather, it demonstrates that conditions along the corridor have evolved since that zoning was applied, to the point that a commercial designation is now the more appropriate and needed classification (see Section 9).

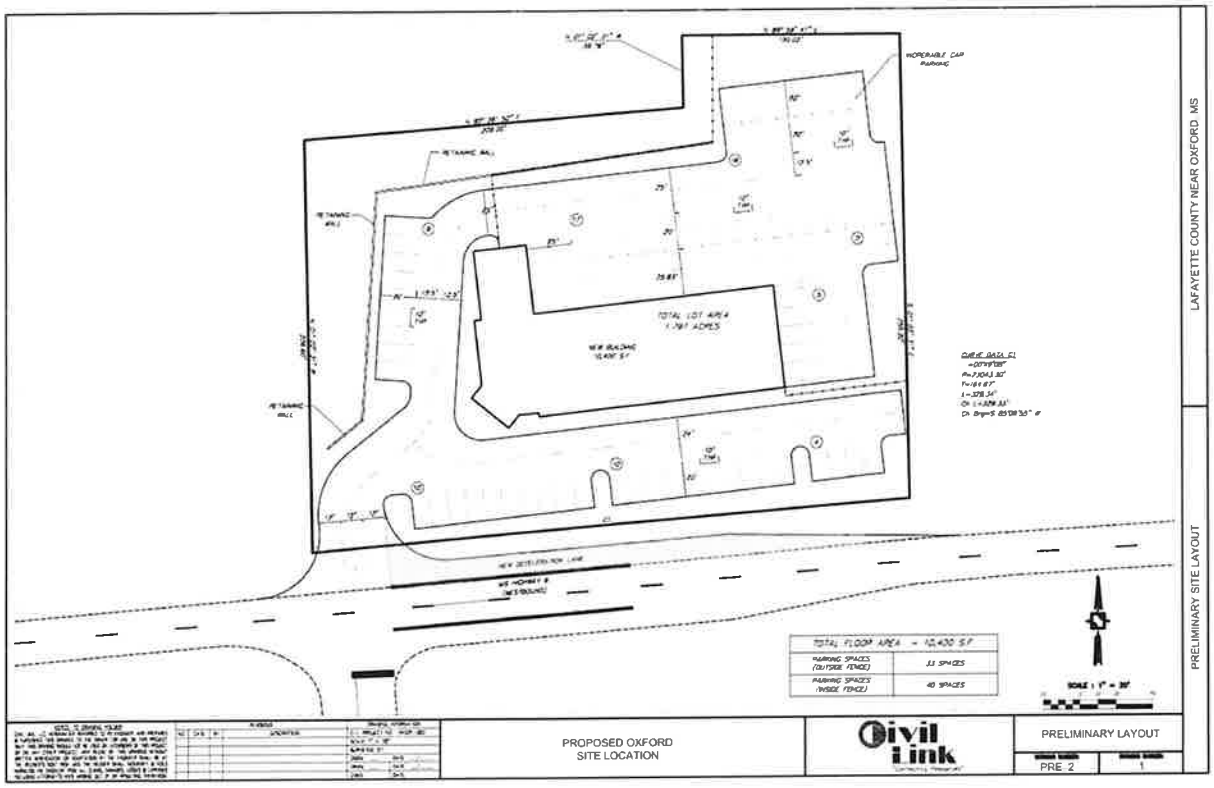


4. Proposed Use — Automotive Repair Facility

The Applicant proposes to relocate his existing, established automotive repair business to this site, consistent with typical commercial service uses found along the corridor. Key features of the proposed operation include:

- Customer vehicles received and repaired within the primary structure, with overflow / awaiting-parts storage screened behind the building.
- A defined point of access from Highway 278, with on-site signage directing customers and on-site customer parking.
- Ingress/egress improvements coordinated with the Mississippi Department of Transportation (MDOT), for which the Applicant has already secured preliminary design input.
- Operations and appearance consistent with other owner-operated commercial service businesses already located along this stretch of Highway 278, and consistent with the twelve-year operating history of the business at its current Oxford location.

Upon approval of the C-3 map amendment, the Applicant will separately apply for the conditional use permit required for automotive repair. Section 8 of this report sets out, in advance, why this use is properly understood as a commercial rather than an industrial use — reasoning the Applicant intends to carry forward into that subsequent application.

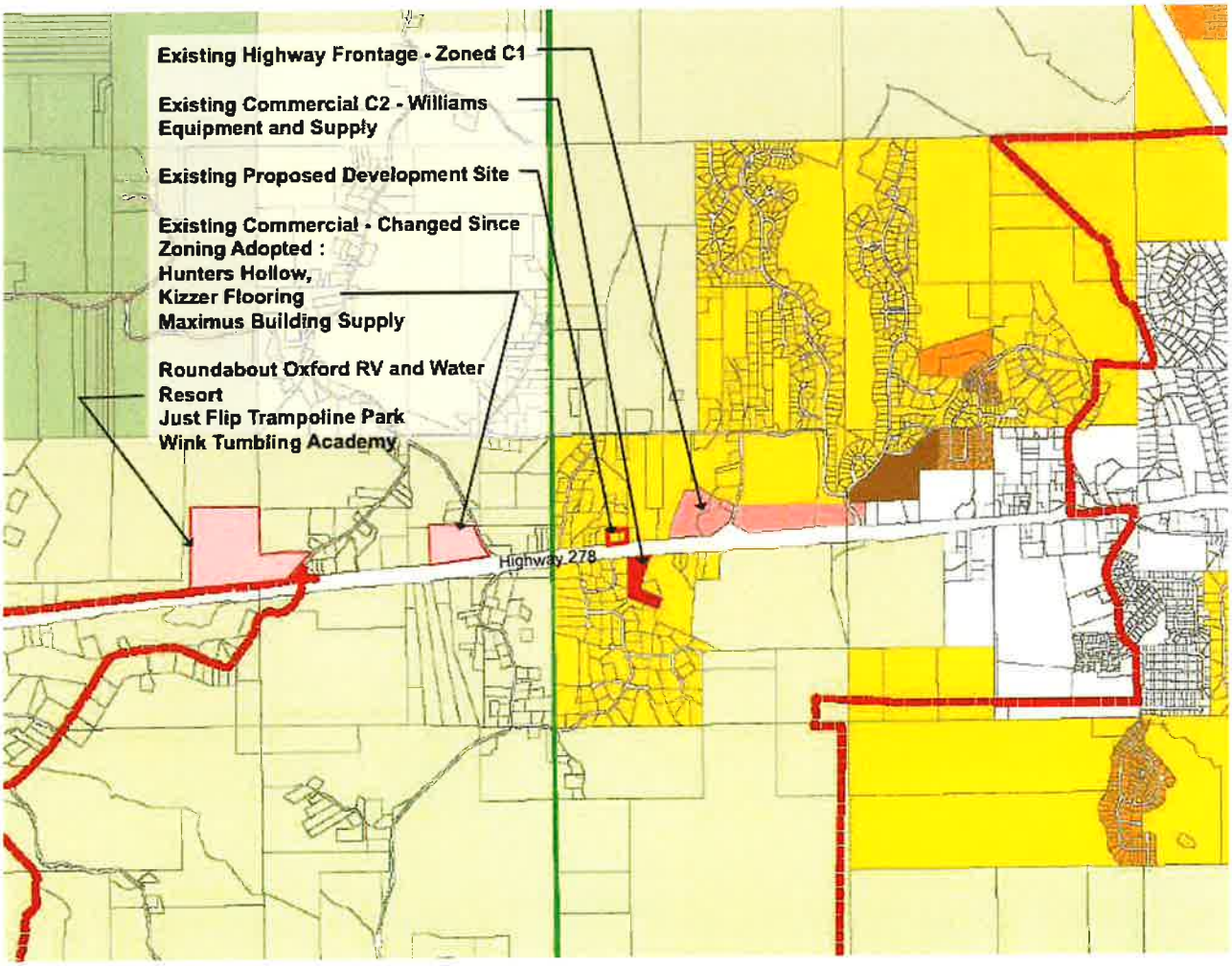

LAFAYETTE COUNTY NEAR OXFORD, MS
PRELIMINARY SITE LAYOUT
TOTAL LOT AREA
1.797 ACRES
TOTAL FLOOR AREA = 10,400 S.F.
PARKING SPACES (OUTSIDE FENCE)
33 SPACES
PARKING SPACES (INSIDE FENCE)
40 SPACES
PROPOSED OXFORD
SITE LOCATION
Civil Ink
PRELIMINARY LAYOUT
PRE 2
1

5. Surrounding Land Use and Zoning Context

The subject property is embedded within an established and growing commercial corridor. Existing commercial development lies directly across Highway 278 at the property's median break (Williams Equipment and Supply), and a cluster of additional commercial uses — Hunters Hollow, Kizzer Flooring, and Maximus Building Supply — sits within a half mile to the west. The site is also within roughly 800 feet of existing Commercial 1 (C-1) zoning. Further west, within about a mile, sit newer commercial destinations including the Roundabout Oxford RV and Water Resort, Just Flip Trampoline Park, and Wink Tumbling Academy.

A separate rezoning request for a property approximately 500 feet from the subject site, also seeking Commercial 3 (C-3) classification, is pending before the County at the time of this report. If approved, that action will provide additional, contemporaneous evidence of the corridor's shift toward commercial character. This report references that pending request as context; it will be updated with the specific site and decision once final action is taken, and the Applicant does not rely on it as a precedent until it is approved.

To the east, the corridor transitions toward Oxford, with the Wellsgate residential subdivision (approximately 0.8 miles east) reflecting the corridor's typical development pattern: commercial frontage along the highway with residential development set back behind it.



Adjacent and Nearby Properties

The table below summarizes ownership and use of properties immediately adjacent to and surrounding the subject site, based on current county records compiled for this application.



Location	Owner of Record	Acres ±	Current Use
Subject Parcel 1	Ty Schopp	0.78	Undeveloped
Subject Parcel 2	Ty Schopp	1.03	Undeveloped
9 County Road 1065, Oxford, MS 38655	Issac Slate	4.79	Single-family home
610 Highway 6 W, Oxford, MS 38655	Frank Orange	1.44	Single-family home
500 Cumberland Pl, Oxford, MS 38655	Gerald Lynn Shepard	0.86	Single-family home
501 Cumberland Pl, Oxford, MS 38655	Brian and Stephanie Young	1.54	Single-family home
597 Highway 6 W, Oxford, MS 38655	Williams Investments of Oxford	7.40	Commercial business
598 Highway 6 W, Oxford, MS 38655	Robert Jay Andrews	1.10	Single-family home
Adjacent tract	AA Hunt Club of Oxford	21.32	Undeveloped

6. Highway Corridor and Transportation Context

The subject property fronts U.S. Highway 278, which runs concurrently with Mississippi Highway 6 through Lafayette County and is officially designated the Military Order of the Purple Heart Highway. Highway 278/MS 6 is one of only two major arterial highways identified in the County's Comprehensive Plan, linking Lafayette County to Tupelo, Oxford, Batesville, and Clarksdale, and serving a level of regional through-traffic well beyond that of a typical local or residential street.

Because the property fronts a designated major arterial, it is precisely the type of location the Comprehensive Plan identifies as appropriate for its most intensive, vehicle-oriented commercial category (see Section 7).

The Applicant has coordinated with MDOT on ingress/egress design for the site and will complete any access-related improvements MDOT requires as a condition of operating the automotive repair use.



7. Economic Need and Comprehensive Plan Consistency

The subject property lies within a federally designated Opportunity Zone. As a currently vacant site, its development for commercial use represents a direct addition to the County's tax base and retail sales activity — both of which the Comprehensive Plan identifies as priorities. The Plan notes that Lafayette County has been among the fastest-growing counties in Mississippi, and that commercial and industrial development in the unincorporated county remains limited relative to demand, with the County specifically seeking to "expand these options and create more economic development."

The 2017 Lafayette County Comprehensive Plan (adopted November 6, 2017) sets out several Land Use Goals and Objectives directly supporting this request:

- Goal 3 (protect property values and tax revenue) directs the County to "identify prime commercial areas based on transportation networks and access, public utility availability, and concentration of supporting land uses" — a description that matches this site's highway frontage and its position among an existing cluster of commercial uses.
- Goal 4 (promote commercial and industrial growth) calls for identifying tracts with transportation access for commercial and industrial opportunity, including sites suited for redevelopment.

The alignment with the Plan's Future Land Use categories is direct: the Plan's "Commercial High Density" land use category — the same designation the requested C-3 zoning district implements — is defined as land intended for "vehicle-oriented commercial activities which typically require direct auto traffic access and visibility from major transportation corridors" and uses that function independently of pedestrian traffic. That is an accurate description of the proposed automotive repair use and its Highway 278 frontage. The Plan's residential land use categories, by contrast, are intended for areas served by (or soon to be served by) municipal sewer, without the same highway-oriented access requirement.

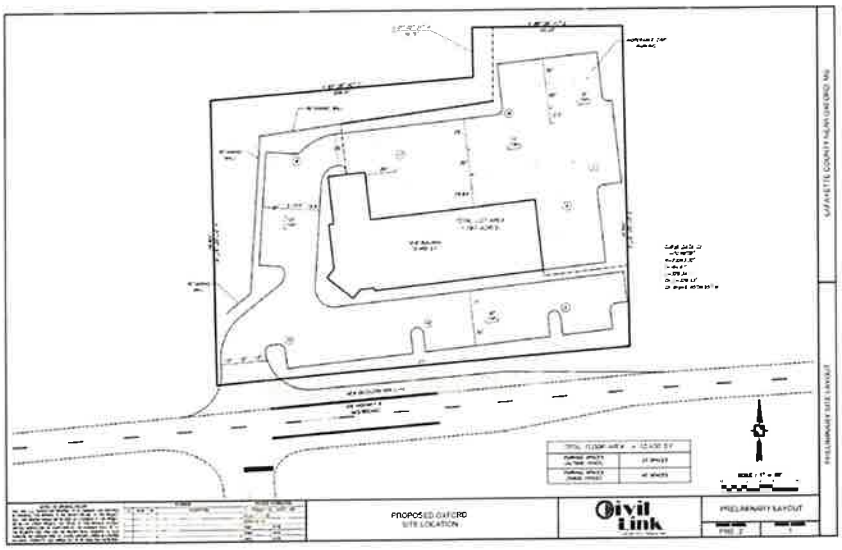
Taken together, the Comprehensive Plan's own goals, objectives, and land use definitions point toward Commercial High Density (C-3) classification for a highway-fronting, currently vacant Opportunity Zone parcel already surrounded by commercial development — not toward continued residential zoning.

8. Why This Use Is Commercial, Not Industrial

Because the Applicant will need a conditional use (special exception) approval to operate automotive repair once C-3 is granted, this report builds that record now. The Lafayette County Zoning Ordinance defines "Garage, Mechanical (Repair Shop)" as a building or portion thereof, other than a private or storage garage, used for servicing, repairing, or equipping motor-driven vehicles, including selling, renting, or leasing vehicles in conjunction with repair work. That definition — not the Ordinance's industrial-use definitions — governs the proposed use, for the following reasons:

- Customer-facing and retail-adjacent: the business receives individual customers and their vehicles directly, sells parts and services at retail, and depends on highway visibility and access — the same operating characteristics the Ordinance and Comprehensive Plan use to define commercial, vehicle-oriented uses, not industrial ones.
- Fully enclosed operations: repair work is conducted within a primary structure, distinguishing the use from the Ordinance's definition of Light or Heavy Industry, which turns on manufacturing activity, processing of raw or secondary materials, and (for heavy industry) uses that are not fully enclosed or that generate substantial noise, vibration, or odors.
- Not a salvage or wrecking use: the proposed business is not an automobile or metal salvage operation or junkyard — categories the Ordinance treats as prohibited outright in several districts — because no vehicles are dismantled for parts, stored long-term as inoperable, or processed for scrap.
- Consistent with existing conditional commercial uses in the corridor: mechanical repair shops are a routine, long-recognized conditional use within commercial districts along highway corridors statewide, reflecting their function as consumer services rather than production or manufacturing activity.

On this basis, the Applicant's position — to be developed further in the forthcoming conditional use application — is that automotive repair is properly classified and reviewed as a commercial conditional use in the C-3 district, consistent with the Ordinance's own definitions, and not as an industrial use requiring I-1 or I-2 zoning.



Proposed Site Plan
Note: This plan has been reviewed by MSDOT for the purpose of approving access and lane requirements along Highway 6.

This plan also demonstrates the client's proposed layout and how the building and its uses will be commercial in nature, with access, parking, and customer-facing uses, with all work to happen within and behind the structure.





Existing Business Location Images

Image 1: Is the front entrance of the existing Olive Branch location at 6185 Goodman Rd. Olive Branch, MS 38654

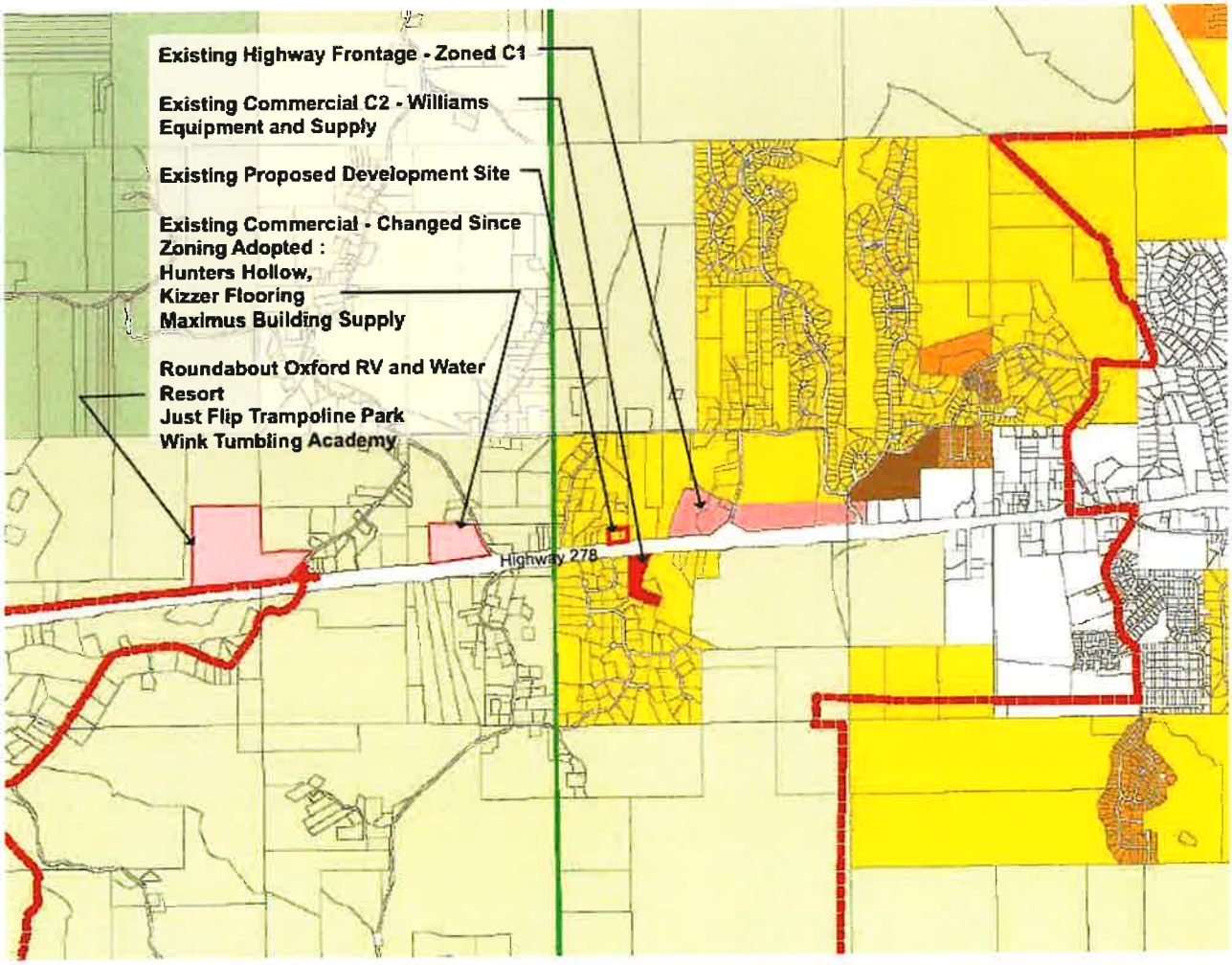
Image 2: Is the front façade of the existing Southaven Location at 6751 Elmore Road, Southaven, MS 38671

Both images represent the applicant's current development standards, high-end building materials, and customer entrance at the front of the building. These existing businesses represent the style and quality of what is being proposed for this site.

9. Response to Rezoning Criteria (Zoning Ordinance § 2106)

Lafayette County's Zoning Ordinance (§ 2106, Amendments to the Zoning Ordinance Text or the Official Zoning Map) requires a rezoning applicant to address two criteria. The Applicant's position on each is summarized below and detailed in the paragraphs that follow.

Ordinance Criterion (§ 2106)	Applicant's Position
(A) Mistake in the original zoning	Not applicable. The applicant does not allege a clerical or administrative error in the prior residential zoning action. The request is instead based entirely on Criterion (B).
(B) Changed neighborhood character and public need	Applies. The corridor's character has shifted from rural/agricultural to a mixed commercial-and-industrial pattern along Highway 278, reinforced by a pending, separate C-3 rezoning request approximately 500 feet from the site. The requested Commercial 3 designation meets a demonstrated public need: retaining an established local business, its jobs, and its tax base within Oxford.



Changed Character of the Neighborhood

Since the property's residential zoning was applied, the immediate corridor has continued to develop with commercial and industrial-pattern uses on both sides of the highway and directly across from the site at its median break. New commercial destinations — including a regional RV resort, a trampoline park, and a tumbling academy — have located within a mile of the property, and existing C-1 zoning sits within roughly 800 feet. A separate, pending request for C-3 zoning approximately 500 feet from the site, once decided, will provide further contemporaneous evidence of this shift. This pattern — commercial and industrial frontage along the regional highway, with residential development (such as Wellsgate) set back behind it — mirrors the established growth pattern found elsewhere along Highway 278 approaching Oxford. The neighborhood's character, in short, has shifted from a purely rural, agricultural corridor toward a mixed commercial corridor with residential areas behind the highway frontage.

Public Need for the Rezoning

The public need for this rezoning follows from four factors documented above: (1) the Comprehensive Plan's stated goals to expand commercial and industrial development options in the unincorporated County; (2) the site's location within a federal Opportunity Zone intended to spur exactly this type of investment; (3) the practical need for automotive repair services along a high-traffic regional corridor already serving RV, recreation, and building-supply customers; and (4) the immediate, time-sensitive need to retain an established, twelve-year-old local business — and the jobs and customer relationships built with it — within the City of Oxford, where the Applicant has been unable to secure a workable path to remain at his current leased location. Granting the requested C-3 classification converts a vacant parcel into a tax-generating, service-providing use consistent with the corridor's trajectory, at negligible cost or disruption to the surrounding residential areas set back from the highway.

10. Conclusion and Request

For the reasons set out above, the Applicant respectfully requests that the Lafayette County Planning Commission and Board of Supervisors approve an amendment to the Official Zoning Map reclassifying the subject property from Residential to Commercial 3 (C-3). The request is consistent with the surrounding development pattern, the corridor's function as a designated major arterial highway, and the economic development goals of the County's adopted Comprehensive Plan — and it addresses an urgent public need to keep an established local business and its jobs in Oxford. The Applicant will appear at the Planning Commission meeting as required and will pursue the associated conditional use approval for automotive repair, on the record begun in Section 8 of this report, upon approval of this map amendment.

Sources cited in this report:

- Lafayette County, Mississippi Comprehensive Plan, adopted November 6, 2017. lafayettems.com/wp-content/uploads/2020/03/Comp-Plan-Reduced.pdf
- Zoning Ordinance of Lafayette County, Mississippi, adopted January 18, 2018. lafayettems.com/wp-content/uploads/2020/03/Lafayette-County-Zoning-Ordinance-Adopted-01182018.pdf
- Lafayette County Land Development Standards and Regulations, Revision 2018-1. lafayettems.com/wp-content/uploads/2020/03/Land-Development-Standards-and-Regulations.pdf

Appendix A:

Appendix A contains the legal descriptions for both tracts, a boundary map of the 2 tracts owned by the applicant, and the proposed Site plan, which has been reviewed and approved by MSDOT, for access management to the site from Highway 6.

SURVEY DESCRIPTION

DESCRIPTION OF TY P. SCHOPP AND DONALD J. CROUSE PROPERTY RECORDED IN INSTRUMENT NO. 201611928 IN THE OFFICE OF THE CHANCERY CLERK, LAFAYETTE COUNTY, MISSISSIPPI AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

TRACT I

COMMENCING AT A FOUND CROSS-TIE BEING THE COMMONLY ACCEPTED QUARTER SECTION OF SECTION 27, TOWNSHIP 8 SOUTH, RANGE 4 WEST IN LAFAYETTE COUNTY, MISSISSIPPI; THENCE N00°00'00"W A DISTANCE OF 694.09 FEET TO A POINT; THENCE N90°00'00"W A DISTANCE OF 1,248.62 FEET TO A FOUND ½" IRON ROD, SAID ROD ALSO BEING THE TRUE POINT OF BEGINNING OF THE HEREIN DESCRIBED TRACT 1; THENCE S85°43'39"W A DISTANCE OF 120.24 FEET ALONG THE NORTH RIGHT OF WAY OF MISSISSIPPI HIGHWAY 6 (R.O.W. VARIES) TO A SET ½" IRON ROD; THENCE LEAVING SAID MISSISSIPPI HIGHWAY 6 NORTH RIGHT OF WAY N00°40'46"W A DISTANCE OF 249.71 FEET TO A GOUND ½" IRON ROD ON THE SOUTH LINE OF THE SLATE TRACT RECORDED IN DEED BOOK 335, PAGE 72 IN THE OFFICE OF THE CHANCERY CLERK, LAFAYETTE COUNTY, MISSISSIPPI; THENCE ALONG SAID SLATE TRACT SOUTH LINE S89°38'35"E A DISTANCE OF 120.00 FEET TO A FOUND ½" IRON ROD, SAID POINT BEING THE NORTHWEST CORNER OF THE ROBERTSON TRACT RECORDED IN DEED BOOK 464, PAGE 500 IN THE OFFICE OF THE CHANCERY CLERK, LAFEYETTE COUNTY, MISSISSIPPI; THENCE ALONG SAID ROBERTSON TRACT WEST LINE S00°41'06"E A DISTANCE OF 240.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 0.67 ACRES, MORE OR LESS.

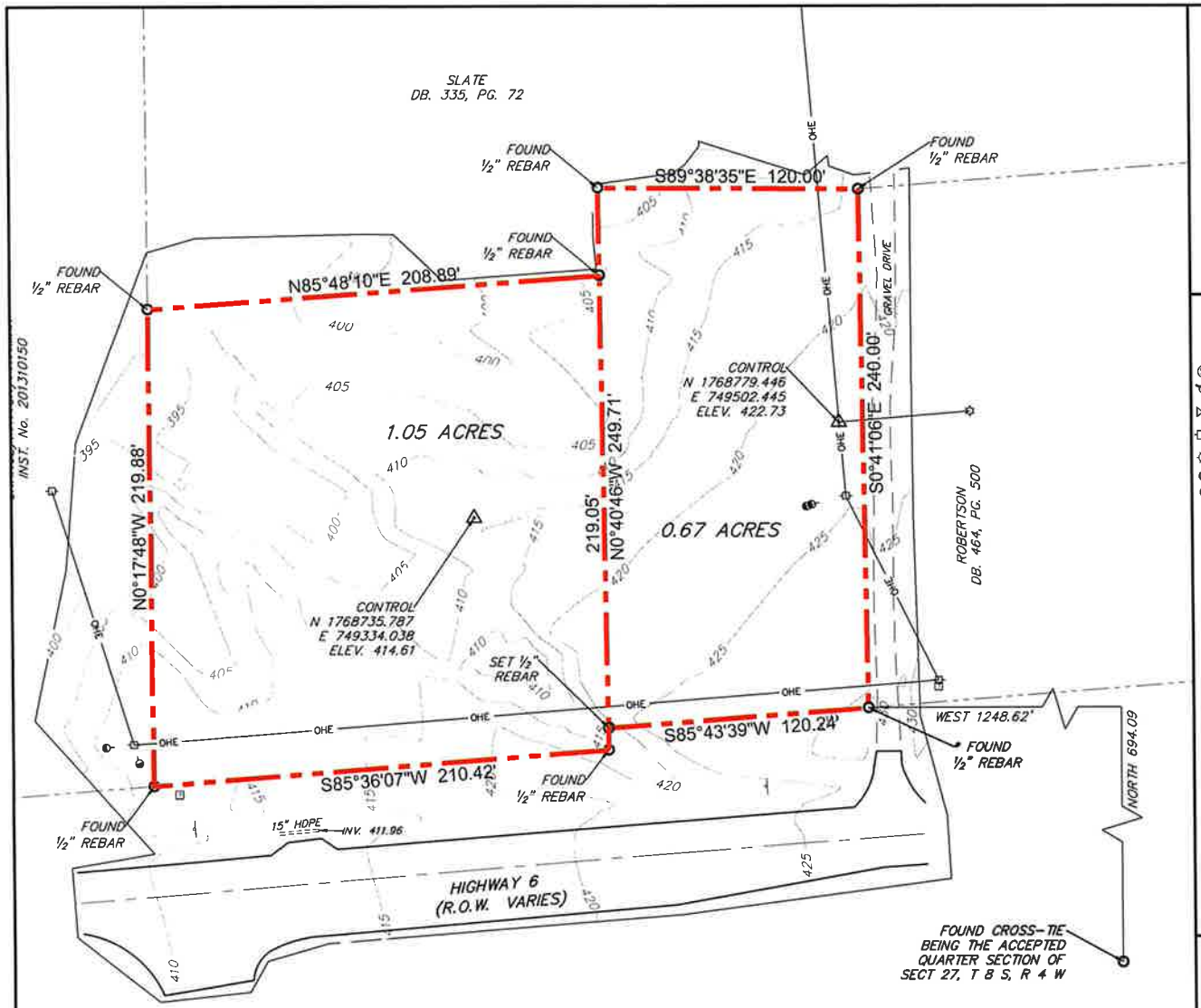
SUBJECT TO ALL RIGHTS OF WAY AND EASEMENTS OF RECORD IN EFFECT FOR DESOTO COUNTY, MISSISSIPPI. ALL BEARINGS REFERENCED TO MISSISSIPPI STATE PLANE COORDINATES, EAST ZONE, NAD 83, GEOID G12A BY RTK GPS OBSERVATION.

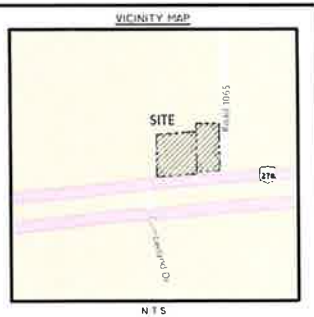
TRACT II

COMMENCING AT A FOUND CROSS-TIE BEING THE COMMONLY ACCEPTED QUARTER SECTION OF SECTION 27, TOWNSHIP 8 SOUTH, RANGE 4 WEST IN LAFAYETTE COUNTY, MISSISSIPPI; THENCE N00°00'00"W A DISTANCE OF 694.09 FEET TO A POINT; THENCE N90°00'00"W A DISTANCE OF 1,248.62 FEET TO A FOUND ½" IRON ROD ON THE NORTH RIGHT OF WAY OF MISSISSIPPI STATE HIGHWAY 6 (R.O.W. VARIES) ; THENCE ALONG SAID MISSISSIPPI STATE HIGHWAY 6 NORTH RIGHT OF WAY S85°43'39"W A DISTANCE OF 120.24 FEET TO A SET ½" IRON ROD; THENCE N00°40'46"W A DISTANCE OF 10.02 FEET TO A FOUND ½" IRON ROD, SAID ROD BEING THE TRUE POINT OF BEGINNING OF THE HEREIN DESCRIBED TRACT II; THENCE S85°36'07"W A DISTANCE OF 210.42 FEET TO A FOUND ½ IRON ROD; THENCE LEAVING SAID MISSISSIPPI STATE HIGHWAY 6 NORTH RIGHT OF WAY N00°17'48"W A DISTANCE OF 219.88 FEET TO A FOUND ½" IRON ROD AT THE SOUTHWEST CORNER OF THE SLATE TRACT RECORDED IN DEED BOOK 335, PAGE 72 IN THE OFFICE OF THE CHANCERY CLERK, LAFAYETTE COUNTY,

MISSISSIPPI; THENCE ALONG SAID SLATE TRACT SOUTH LINE N85°48'10"E A DISTANCE OF 208.89 FEET TO A FOUND ½" IRON ROD; THENCE LEAVING SAID SLATE TRACT SOUTH LINE S00°40'46"E A DISTANCE OF 219.05 FEET TO THE POINT OF BEGINNING AND CONTAINING 1.05 ACRES, MORE OR LESS.

SUBJECT TO ALL RIGHTS OF WAY AND EASEMENTS OF RECORD IN EFFECT FOR DESOTO COUNTY, MISSISSIPPI. ALL BEARINGS REFERENCED TO MISSISSIPPI STATE PLANE COORDINATES, EAST ZONE, NAD 83, GEOID G12A BY RTK GPS OBSERVATION





PIROSCHKA L. SPENCER
LICENSED PROFESSIONAL SURVEYOR
4-9-18
3273
STATE OF MISSISSIPPI

PIROSCHKA L. SPENCER, MS PLS# 3273

- SEWER MANHOLE
- FIRE HYDRANT
- WATER VALVE
- POWER POLE
- LIGHT POLE
- 1/2" IRON ROD FOUND
- 1/2" X 18" IRON ROD SET WITH CAP BEARING "CIVIL-LINK"

P.O.B. = POINT OF BEGINNING
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- PROPERTY LINE
- BUILDING SETBACK
- OVERHEAD UTILITY
- FENCE
- UTILITY EASEMENT
- GRAVEL
- CONCRETE

SURVEY DATA:

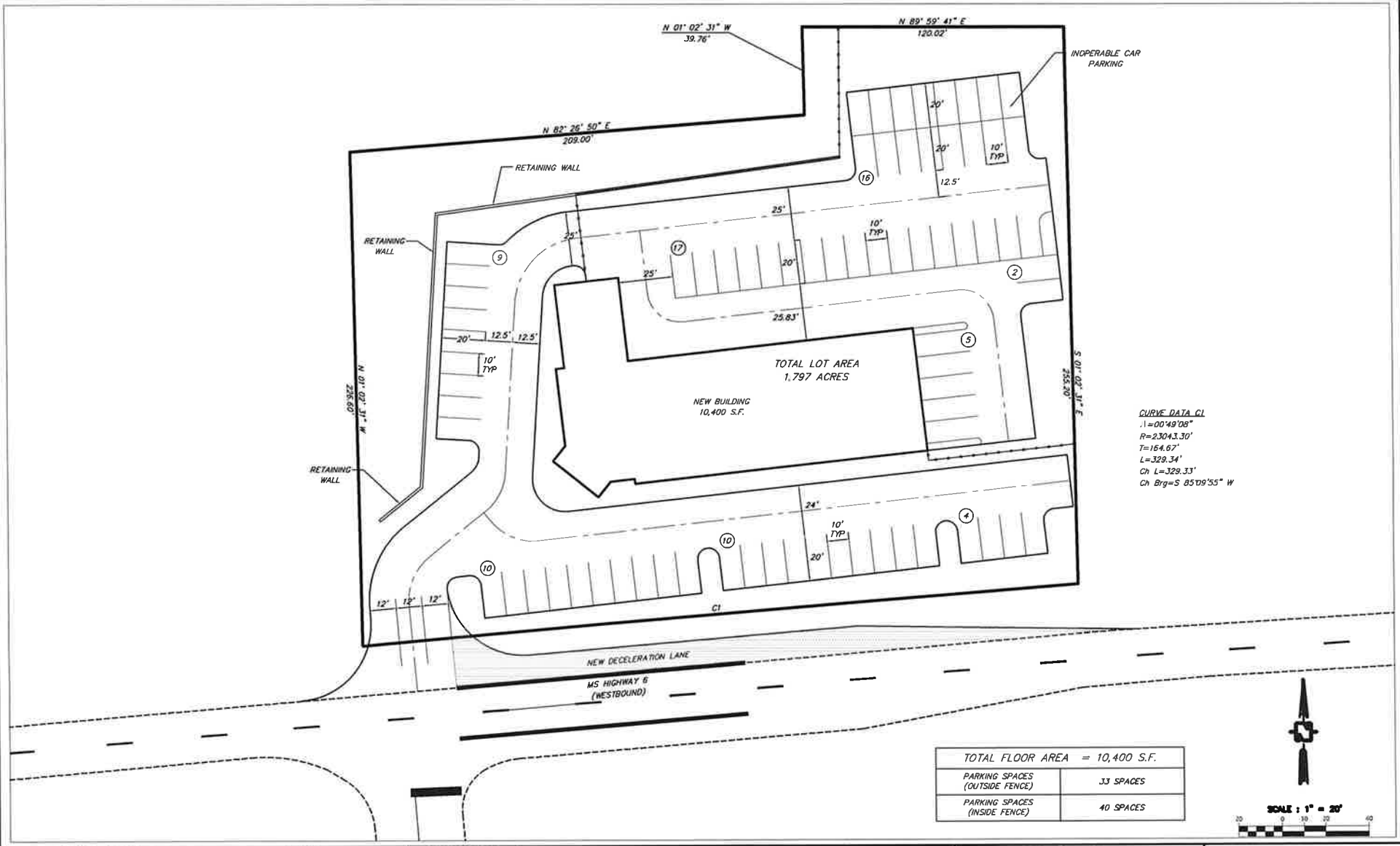
CLASS OF SURVEY: CLASS 'B' SURVEY
NORTH REFERENCE: MISSISSIPPI STATE PLANE GRID NORTH (EAST ZONE)
DRAWING DATE: 4/9/18
FIELD SURVEY DATE: 3/27/18
REFERENCE MATERIAL: INST. 201611928

SURVEY PREPARED FOR:
SCHOPP & CROUSE
BEARINGS REFERENCED TO THE MISSISSISSIPPI STATE PLANE COORDINATE SYSTEM, EAST ZONE, NAD83, GEOID 12A BY RTK GPS OBSERVATION AT THE * FOUND ½" REBAR AT SE CORNER
SCALE FACTOR: 1.00001307
CONVERGENCE ANGLE: -0°26'20.32"

GRAPHIC SCALE
0 50' 100'
(IN FEET)
1" = 50'

PREPARED BY:
Civil Link
5779 GETWELL RD, BLDG B
SOUTHAVEN, MS 38672
OFFICE: 662-510-2169

BOUNDARY SURVEY OF THE TY P. SCHOPP AND DONALD J. CROUSE PROPERTY RECORDED IN INST. 201611928 SECT. 27, T 8 S, R 4 W LFEYETTE COUNTY, MISSISSIPPI



LAFAYETTE COUNTY NEAR OXFORD, MS

PRELIMINARY SITE LAYOUT

NOTICE TO DRAWING HOLDER

CIVIL LINK, LLC. HEREINAFTER REFERRED TO AS ENGINEER, HAS PREPARED & FURNISHED THIS DRAWING TO THE OWNER FOR USE ON THIS PROJECT ONLY. THIS DRAWING SHOULD NOT BE USED ON EXTENSIONS OF THIS PROJECT OR ON ANY OTHER PROJECT. ANY REUSE OF THIS DRAWING WITHOUT WRITTEN VERIFICATION OR ADAPTATION BY THE ENGINEER SHALL BE AT THE REUSER'S SOLE RISK AND THE REUSER SHALL INDEMNIFY & HOLD HARMLESS THE ENGINEER FROM ALL CLAIMS, DAMAGES, LOSSES & EXPENSES INCLUDING ATTORNEY'S FEES ARISING OUT OF OR RESULTING THEREFROM.

REVISIONS				DRAWING INFORMATION
NO.	DATE	BY	DESCRIPTION	C-L PROJECT NO : 151021-002
				SCALE 1" = 20'
				SURVEYED BY:
				DSGN. ___ DATE: __/__/__
				DRWN. ___ DATE: __/__/__
				CHKD. DATE

PROPOSED OXFORD
SITE LOCATION

Civil Link
"Connecting Resources"

PRELIMINARY LAYOUT

DRAWING NUMBER: PRE. 2

SHEET NUMBER: 1

Legal Description

TRACT 1

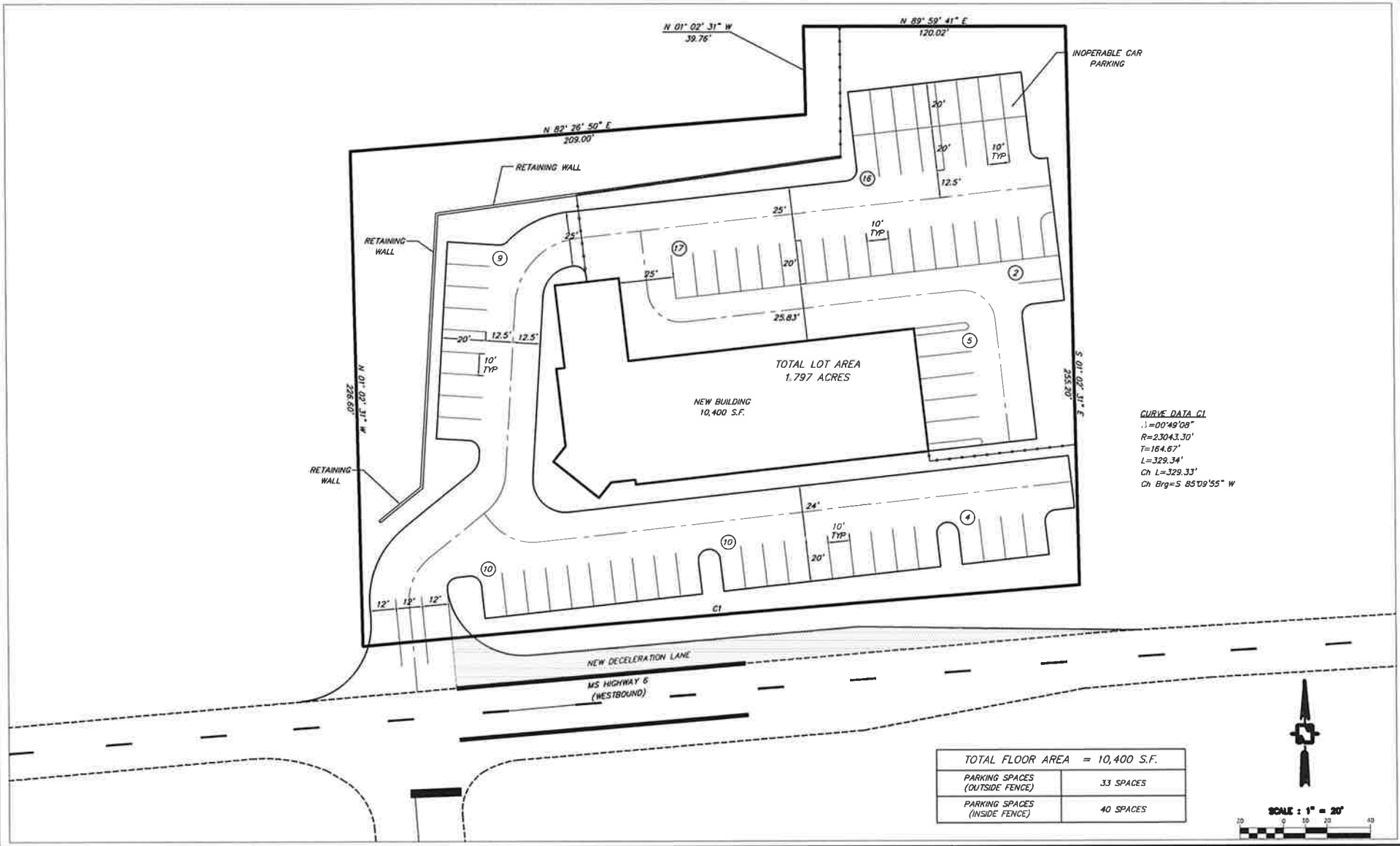
Property located in Section 27, Township 8 South, Range 4 West

Beginning at the N R.O.W. line of Mississippi State Highway No. 6 at the SW corner of O.D. Burt's land. Run thence W along the N R.O.W. line of said Highway No. 6 a distance of 209 feet, thence N a distance of 209 feet, run thence E a distance of 209 feet, run thence S a distance of 209 feet to the point of beginning, containing 1 acre, more or less.

TRACT 2

Property located in the Northwest Quarter of Section 27, Township 8 South, Range 4 West, Lafayette County, Mississippi, containing 0.674 acres, more or less:

Beginning at a 1/2" iron pin set on the North right of way line of MS Hwy 6, said iron pin being located 3244.81 feet north of and 1194.52 feet East of an existing plow blade accepted as the Southwest corner of said Section 27, run thence North 01 deg. 02 min. 31sec. West, leaving said right of way, for a distance of 249.70 feet to a 1/2" iron set; run thence due East for a distance of 120.00 feet to a 1/2" iron pin set; run thence South 01 deg. 02 min. 31 sec. East for a distance of 240.00 feet to a 1/2" iron pin set on the North right of way line of MS Hwy No. 6; run thence South 85 deg. 22 min. 14 sec. West along said right of way, for a distance of 120.24 feet to the point of beginning.



LAFAYETTE COUNTY NEAR OXFORD, MS

PRELIMINARY SITE LAYOUT

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NO.	DATE	BY	DESCRIPTION	C-L PROJECT NO.: 151021-002
				SCALE: 1" = 20'
				SURVEYED BY:
				DSGN: ___ DATE: __/__/__
				DRWN: ___ DATE: __/__/__
				CHKD: DATE:

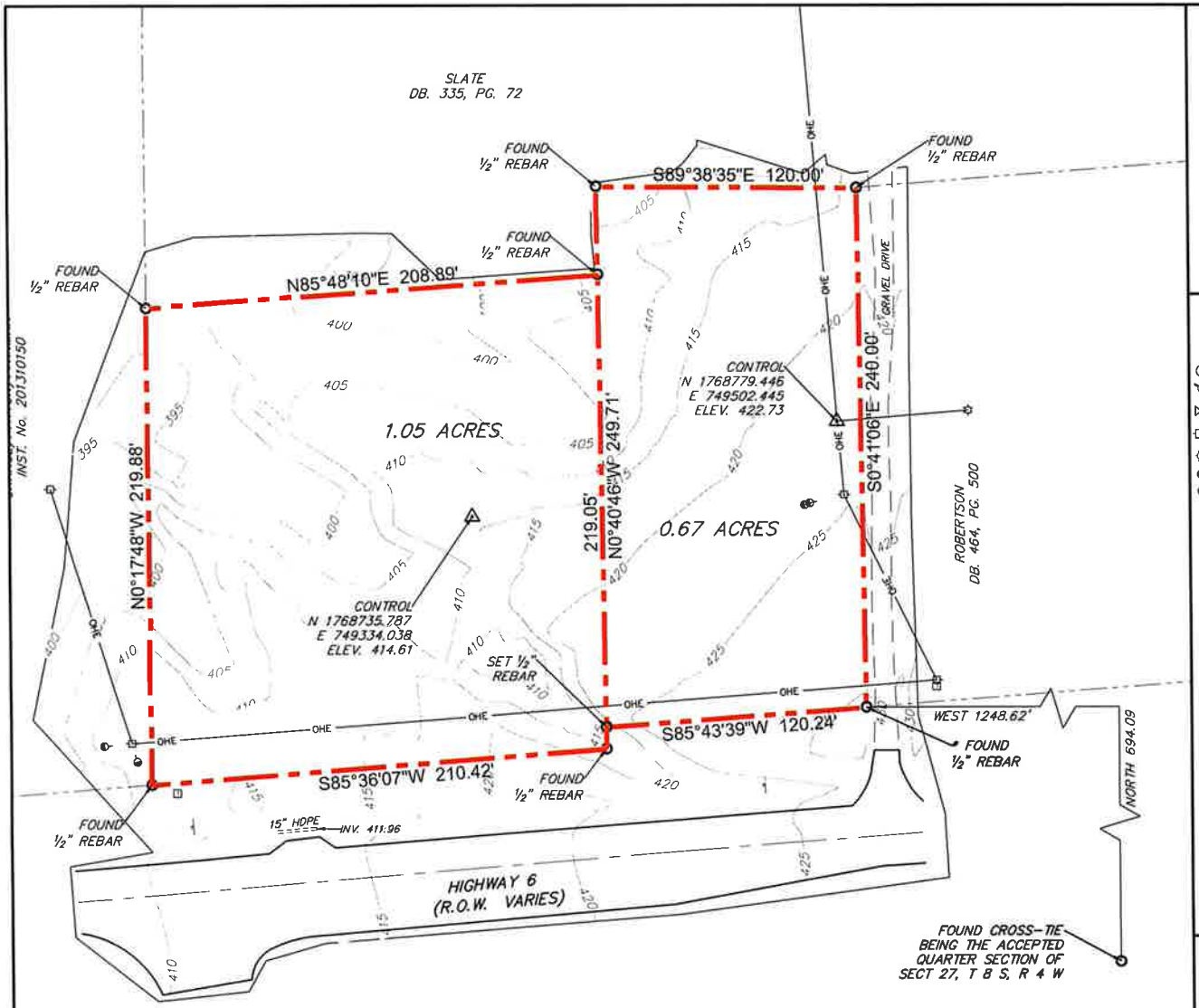
PROPOSED OXFORD
SITE LOCATION

Civil Link
"Connecting Resources"

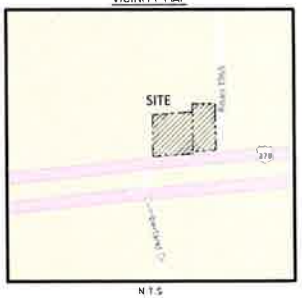
PRELIMINARY LAYOUT

PRE. 2

1



VICINITY MAP



PIROSCHKA L. SPENCER
REGISTERED PROFESSIONAL SURVEYOR
3273
STATE OF MISSISSIPPI
4-9-18

PIROSCHKA L. SPENCER, MS-PLS# 3273

- SEWER MANHOLE
- FIRE HYDRANT
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- OVERHEAD UTILITY
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SURVEY DATA:

CLASS OF SURVEY: CLASS 'B' SURVEY
NORTH REFERENCE: MISSISSIPPI STATE PLANE GRID NORTH (EAST ZONE)
DRAWING DATE: 4/9/18
FIELD SURVEY DATE: 3/27/18
REFERENCE MATERIAL: INST. 201611928

SURVEY PREPARED FOR:
SCHOPP & CROUSE
BEARINGS REFERENCED TO THE MISSISSISSIPPI STATE PLANE COORDINATE SYSTEM, EAST ZONE, NAD83, GEOID 12A BY RTK GPS OBSERVATION AT THE " FOUND ½" REBAR AT SE CORNER
SCALE FACTOR: 1.00001307
CONVERGENCE ANGLE: -0°26'20.32"

GRAPHIC SCALE

0 50' 100'

(IN FEET)
1" = 50'

PREPARED BY:

Civil Link
5779 GETWELL RD, BLDG B
SOUTHAVEN, MS 38672
OFFICE: 662-510-2169

BOUNDARY SURVEY OF THE
TY P. SCHOPP AND
DONALD J. CROUSE PROPERTY
RECORDED IN INST. 201611928
SECT. 27, T 8 S, R 4 W
LFEYETTE COUNTY, MISSISSIPPI

SHEET 1 OF 1

ARTICLE XV: COMMERCIAL HIGH DENSITY DISTRICT (C-3)

SECTION 1500 – PURPOSE OF THIS DISTRICT

The purpose of this district is to provide relatively spacious areas for the development of vehicle-oriented commercial activities which typically require direct auto traffic access and visibility from major transportation. This district is intended to encourage those commercial activities which function relatively independent of intensive pedestrian traffic and proximity to other commercial establishments. In accordance with the adopted Goals and Objectives of the Comprehensive Plan of Lafayette County, the outdoor commercial uses (i.e., those in which all or much of the business is conducted out-of-doors) first permitted outright in this district shall be located well away from all residential uses.

These districts are appropriate for the fringes of retail districts and only along major transportation designated as arterial roads on the adopted Transportation Plan. Uses first permitted in I-1 Light Industrial districts, and I-2 Heavy Industrial districts shall not be permitted in C-3 districts.

SECTION 1501 – LAND USES PERMITTED

A. Any use permitted in the C-2 Commercial Medium Density District, subject to all regulations of that District.

B. Boat and marine sales, rental/lease, and service.

C. Warehousing and storage, provided that all storage is within enclosed structures; such as mini-warehouses.

D. Country stores.

E. Veterinary Clinics and hospitals with outside dog runs.

F. Other similar enterprises or businesses of the same nature which are not more obnoxious or detrimental to the welfare of the particular area than the enterprises permitted above, not to include those uses which are first permitted in the I-1 District.

SECTION 1502 – CONDITIONAL USES AND STRUCTURES AS PROVIDED UNDER SECTION 2105

A. Commercial recreational and entertainment enterprises in which all or part of the activities are conducted out-of-doors, such as golf driving or putting courses, water amusement parks, drive-in theaters, etc.

B. Heavy construction equipment sales and service.

C. Manufactured home and recreational vehicle sales and service.

D. Truck stops.

E. Vehicle sales, rental or lease and vehicle service.

F. Hotels and Motels

G. Sale of fireworks.

H. Public or quasi-public facilities and utilities in compliance with Section 402 and other regulations of this Ordinance.

I. Extraction of minerals, including sand and gravel, provided that when "open-pit" operations are conducted, the operator must obtain required permits and approvals from other governmental entities and provide Lafayette County Board of Supervisors with written proof of the same.

SECTION 1503 – DIMENSIONAL REQUIREMENTS

1503.01 Maximum Building Height: 35 feet, unless greater height is approved by the Board of Supervisors.

1503.02 Minimum Lot Area:

A. Shopping centers: three (3) acres.

B. Independent commercial uses: 10,000 square feet.

1503.03 Minimum Lot Width: 100 feet.

1503.04 Minimum Yards/Setbacks:

A. Front yard: Forty (40) feet. The first ten (10) feet inside this front yard setback shall remain open except for entrance/exit driveways and shall be landscaped; no parking shall be permitted in these driveways.

B. Side yards and rear yards where NOT abutting an agricultural or residential district or residential use: Twenty (20) feet; the first five (5) feet inside this side or rear yard setback (adjacent to the property line) shall be landscaped. Furthermore, all yards must meet the buffer yard standards set forth in Section 404.

D. Side yards and rear yards where abutting an agricultural or residential district or residential use: 20 feet, which shall meet all minimum buffer yard standards set forth in Section 404.

1503.05 Minimum Space between Separate (Detached) Buildings on the Same Lot: 30 feet. No more than two-thirds (2/3) of the space between such buildings shall be paved; the remaining area shall be landscaped in accordance with standards adopted by Lafayette County.

1503.06 Buffer and Screening Requirements: Abutting Use Districts: All Agricultural, Residential and C-1 Districts

Min Width: 30 ft. Min Height: 6 ft.

SECTION 1504 – COMPLIANCE WITH LAND DEVELOPMENT STANDARDS AND REGULATIONS, BUILDING CODES AND OTHER COUNTY REGULATIONS

The Developer, owner and contractor proposing a subdivision of land, commercial enterprise, apartment complex, condominium development and other developments as defined herein, and the construction, occupancy and use of any structure must also comply with the applicable requirements contained in the Lafayette County Land Development Standards and Regulations, Building Codes and other ordinances adopted by the Lafayette County Board of Supervisors.

Rezoning Justification
Schopp Property

Amendment to the Official Zoning Map: Residential → **Commercial 3 (C-3)**

Automotive Repair Facility · U.S. Hwy 278 / MS Hwy 6, Lafayette County

Prepared for the Lafayette County Planning Commission

Applicant: Ty Schopp · Prepared by Place Associates — Ben Wieseman, RLA, AICP

The Request and the Basis for It

The Request

Amendment to the Official Zoning Map

- Reclassify from Residential to Commercial 3 (C-3), Commercial High Density District
- Two adjoining Schopp-owned tracts — 0.78 and 1.03 acres, both undeveloped
- Owned by the Applicant since 2017; rezoned to residential by a prior County action
- Conditional use permit for automotive repair to follow map approval

Change in the Neighborhood

The primary basis for the amendment — § 2106(B)

- The surrounding area has shifted to commercial and highway-oriented development
- Hwy 278 / MS Hwy 6 now functions as a regional principal arterial carrying high volumes
- Adjacent and nearby parcels are commercially zoned or in active commercial use
- The Comprehensive Plan now directs economic development into this corridor

A changed neighborhood, plus a demonstrated public need — the § 2106(B) standard for amendment is met.

Why Now: Business Continuity and Public Need

- Twelve years building one of Oxford's largest and most trusted automotive repair businesses, with a loyal customer base
- The business operates on leased property; attempts to purchase the site or renegotiate the lease have been unsuccessful
- Relocating to land the Applicant already owns is the only path that keeps the business, its employees, and its customers in Oxford
- This is not a speculative commercial rezoning — it is the relocation of an existing, operating business
- Approval retains local jobs, local tax base, and a service Oxford residents already rely on

The gap that forces the move

$2,000,000

owner's asking price

~$900,000

recent appraised value

The Property

Two Tracts on Hwy 278

Two adjoining Schopp-owned tracts of 0.67 and 1.05 acres, both undeveloped, along the Highway 278 / MS 6 corridor — one of only two principal arterial highways serving Lafayette County. Held by the Applicant since 2017. Legal descriptions and the surveyed boundary map are provided in Appendix A of the report.

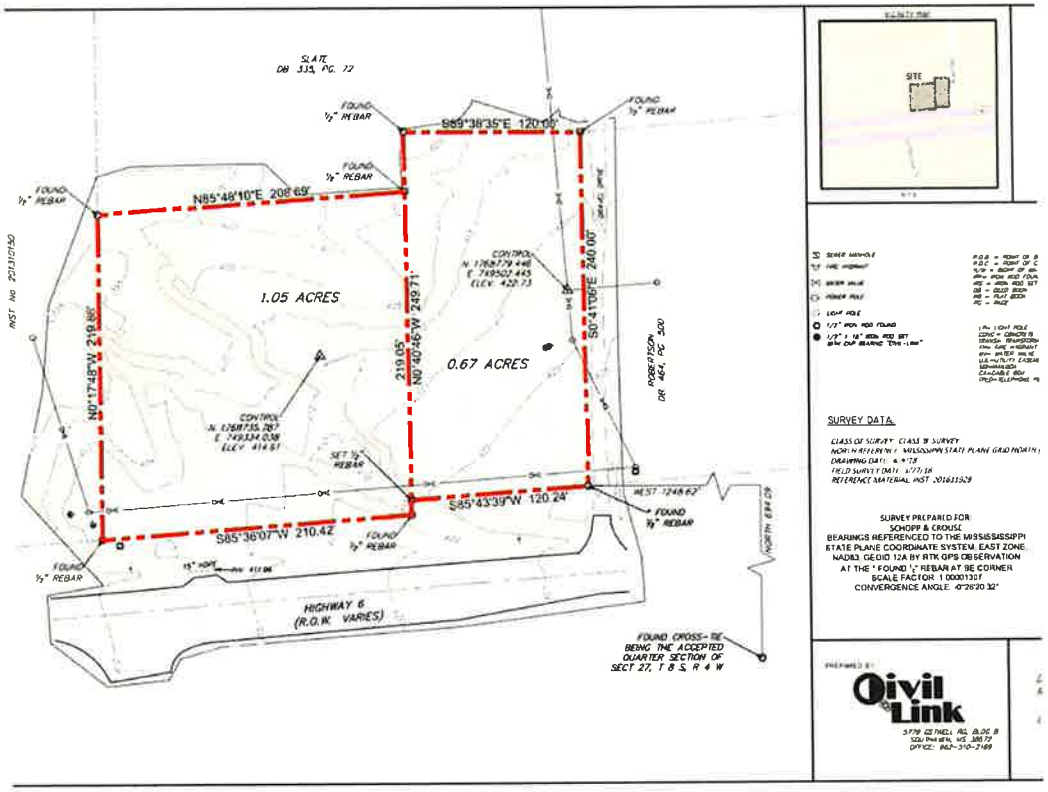


Exhibit: Property Boundaries — Appendix A

Surrounding Zoning and Land Use

- The property sits within an established commercial and highway-service corridor, not an interior residential neighborhood
- Adjoining highway frontage is already zoned C-1; Williams Equipment and Supply operates under C-2

Commercial uses established since the zoning was adopted:

- Hunters Hollow · Kizzer Flooring · Maximus Building Supply
- Roundabout Oxford RV and Water Resort · Just Flip Trampoline Park · Wink Tumbling Academy

- C-3 aligns the map with the corridor's existing character and function

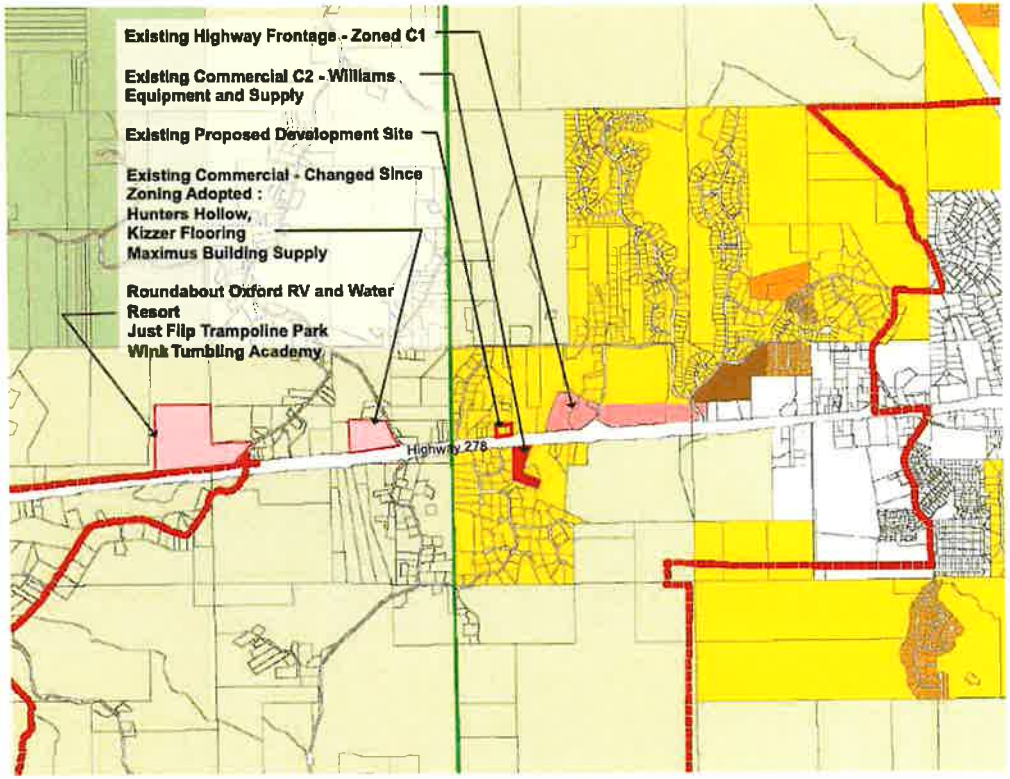


Exhibit: Zoning Exhibit

Adjacent Parcels

- Immediately adjoining land is already committed to commercial and highway-oriented activity
- The requested C-3 district is compatible with, and continuous with, that adjacent pattern
- No interior residential subdivision abuts the tracts
- Approval extends an existing commercial edge rather than introducing an isolated use



Exhibit: Adjacent Parcel

A Regional Arterial, Not a Local Street



Exhibit: MDOT Traffic Count

25,000

vehicles per day recorded at the MDOT count station

- U.S. Hwy 278 / MS Hwy 6 is one of only two principal arterial highways serving Lafayette County
- MDOT traffic counts confirm high, sustained volumes past the property
- Highway-oriented commercial use is the appropriate response to this level of access and exposure
- Access is taken directly from the highway — no traffic is routed through residential streets

Why it matters

A use of this type belongs on a highway of this classification — where access and visibility already exist, and no residential street carries the traffic.

Consistency with the Comprehensive Plan

Adopted plan goals

- Goal 3 — support and strengthen the local economy and existing local businesses
- Goal 4 — direct commercial growth to locations with adequate infrastructure and highway access
- The request implements, rather than departs from, the County's adopted policy direction

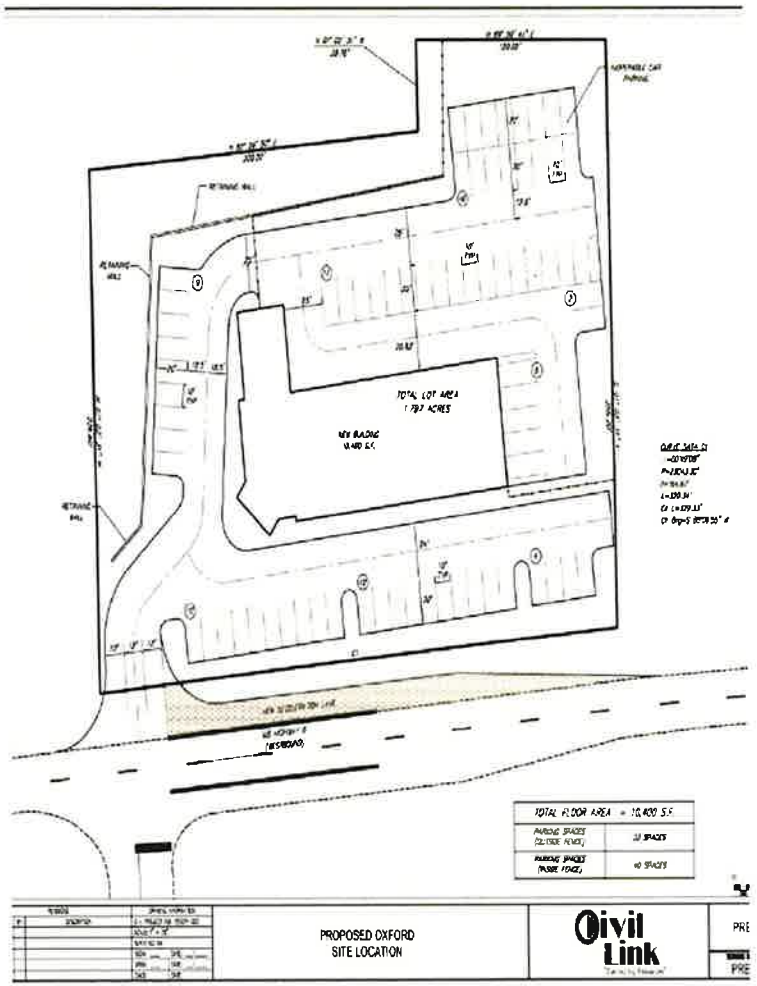
Economic development context

- The property lies within a federally designated Opportunity Zone
- Retains an established business, its employees and its tax contribution in Lafayette County
- Puts an undeveloped highway-frontage parcel into productive use with no extension of public infrastructure

The amendment carries out adopted County policy — it does not depart from it.

Proposed Use and Site Plan

- A purpose-built facility of 10,400 square feet on a 1.797-acre site
- All service work conducted inside enclosed bays
- On-site parking provided both outside and inside the security fence
- Direct highway access, with all parking and circulation contained on site
- Automotive repair requires a conditional use permit — to be applied for after map approval



The Standard of Development Proposed

The Applicant's existing facilities demonstrate the quality of construction, screening and site maintenance proposed here — a professionally built commercial building, not an outdoor repair yard.



Olive Branch, Mississippi
Masonry façade, all work in enclosed bays



Southaven, Mississippi
Screened, landscaped and fully maintained site

A Commercial Service Use — Not an Industrial One

Enclosed Operations

All repair work is performed inside enclosed service bays. No outdoor dismantling, salvage, or vehicle storage yard.

Properly Classified

Automotive repair is a commercial service use, allowed in C-3 as a conditional use. It is not an industrial activity and no industrial district is requested.

Compatible Scale

A single building on roughly 1.8 acres — comparable in scale to the commercial uses already established along the corridor.

Managed Impacts

Direct highway access, on-site parking and circulation, with buffering and screening provided to County standards.

Meeting the Standard — and the Request

The § 2106 test

- Criterion A — a mistake in the original zoning: not asserted, not applicable
- Criterion B — a change in the character of the neighborhood together with a public need: satisfied
- The corridor's character has changed materially since the residential designation was applied
- The public need is retention of an established local business, its employees and its services

The request to the Commission

- Approve the amendment of the Official Zoning Map from Residential to C-3
- Recommend approval to the Board of Supervisors
- A conditional use application for automotive repair will follow separately
- The full justification report, legal descriptions and exhibits are in the record

The Applicant respectfully requests a recommendation of approval.